

MINISTRY OF HEALTH AND FAMILY WELFARE

DEMAND NO. 43

Department of Health Research*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3145.28	...	3145.28	3216.00	...	3216.00	3190.58	...	3190.58	3374.65	...	3374.65
Recoveries	-1413.60	...	-1413.60	-1416.00	...	-1416.00	-1447.85	...	-1447.85	-1474.65	...	-1474.65
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1731.68	...	1731.68	1800.00	...	1800.00	1742.73	...	1742.73	1900.00	...	1900.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	14.53	...	14.53	34.00	...	34.00	32.15	...	32.15	38.00	...	38.00
Central Sector Schemes/Projects												
Infrastructure Development for Health Research												
2. Setting up of nation wide network of laboratories for managing epidemics and national calamities	66.00	...	66.00	70.00	...	70.00	55.00	...	55.00	80.00	...	80.00
3. Development of Infrastructure for Promotion of Health Research	53.11	...	53.11	63.00	...	63.00	47.00	...	47.00	73.00	...	73.00
4. Development of tools/support to prevent outbreaks of epidemics	4.98	...	4.98	5.00	...	5.00	5.00	...	5.00	7.35	...	7.35
Total-Infrastructure Development for Health Research	124.09	...	124.09	138.00	...	138.00	107.00	...	107.00	160.35	...	160.35
5. Human Resource and Capacity Development	58.52	...	58.52	72.00	...	72.00	28.01	...	28.01	87.00	...	87.00
Total-Central Sector Schemes/Projects	182.61	...	182.61	210.00	...	210.00	135.01	...	135.01	247.35	...	247.35
Other Central Sector Expenditure												
Autonomous Bodies												
6. Indian Council of Medical Research, New Delhi (Support from National Investment Fund)	1413.60	...	1413.60	1416.00	...	1416.00	1447.85	...	1447.85	1474.65	...	1474.65
7. Bhopal Memorial Hospital and Research Centre, Bhopal	120.94	...	120.94	140.00	...	140.00	127.72	...	127.72	140.00	...	140.00
Total-Autonomous Bodies	1534.54	...	1534.54	1556.00	...	1556.00	1575.57	...	1575.57	1614.65	...	1614.65
Others												
8. Transfer to National Investment Fund (NIF)	1413.60	...	1413.60	1416.00	...	1416.00	1447.85	...	1447.85	1474.65	...	1474.65
9. Amount met from National Investment Fund (NIF)	-1413.60	...	-1413.60	-1416.00	...	-1416.00	-1447.85	...	-1447.85	-1474.65	...	-1474.65
Total-Others	...	...	...	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Other Central Sector Expenditure	1534.54	...	1534.54	1556.00	...	1556.00	1575.57	...	1575.57	1614.65	...	1614.65
Grand Total	1731.68	...	1731.68	1800.00	...	1800.00	1742.73	...	1742.73	1900.00	...	1900.00
B. Developmental Heads												
Social Services												
1. Medical and Public Health	1717.15	...	1717.15	1666.00	...	1666.00	1618.08	...	1618.08	1759.00	...	1759.00
2. Secretariat-Social Services	14.53	...	14.53	34.00	...	34.00	32.15	...	32.15	38.00	...	38.00
Total-Social Services	1731.68	...	1731.68	1700.00	...	1700.00	1650.23	...	1650.23	1797.00	...	1797.00
Others												
3. North Eastern Areas	...	...	...	100.00	...	100.00	92.50	...	92.50	103.00	...	103.00
Total-Others	...	...	...	100.00	...	100.00	92.50	...	92.50	103.00	...	103.00
Grand Total	1731.68	...	1731.68	1800.00	...	1800.00	1742.73	...	1742.73	1900.00	...	1900.00

1. **Secretariat:** The Provision is for Secretariat expenditure of the Department of Health Research.

2. **Setting up of nation wide network of laboratories for managing epidemics and national calamities:** The objective of the scheme is to ensure timely diagnosis and management of viral epidemics and emerging and re-emerging viral infections.

3. **Development of Infrastructure for Promotion of Health Research:** The scheme envisages establishment of Multi-Disciplinary Research Units in Govt. Medical Colleges and Model Rural Health Research Units in States.

4. **Development of tools/support to prevent outbreaks of epidemics:** The provision is for Development of tools/support to prevent outbreaks of epidemics to mobilize additional resources during outbreaks/epidemics.

5. **Human Resource and Capacity Development:** The Provision is for (i) fellowships for training in health research under the scheme of Human Resource Development of Health Research; (ii) Grant in Aid Scheme for inter-sectoral convergence for health research & governance issues including Health Technology Assessment and , (iii) International Co- operation in Medical & Health Research including work related to International Conferences.

6. **Indian Council of Medical Research, New Delhi (Support from National Investment Fund):** Indian Council of Medical Research is the apex body in the country to promote, co-ordinate and formulate biomedical and health research. Central Government gives grants to the Council for research in health, nutrition, non-communicable diseases and basic research. The Council is also engaged in research on tribal health, traditional medicine and publication and dissemination of information.

7. **Bhopal Memorial Hospital and Research Centre, Bhopal:** Bhopal Memorial Hospital & Research Centre (BMHRC) was set up in 1998 under the Bhopal Memorial Hospital Trust (BMHT) for treatment of Bhopal Gas Victims.