

MINISTRY OF PLANNING

DEMAND NO. 73

Ministry of Planning*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	258.57	0.38	258.95	338.97	0.68	339.65	485.83	0.68	486.51	362.71	0.69	363.40
Recoveries	-0.80	...	-0.80	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	257.77	0.38	258.15	338.97	0.68	339.65	485.83	0.68	486.51	362.71	0.69	363.40
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	67.42	...	67.42	72.85	...	72.85	71.20	...	71.20	74.31	...	74.31
2. Development Monitoring and Evaluation Office	11.39	...	11.39	18.00	...	18.00	10.31	...	10.31	11.00	...	11.00
Total-Establishment Expenditure of the Centre	78.81	...	78.81	90.85	...	90.85	81.51	...	81.51	85.31	...	85.31
Central Sector Schemes/Projects												
3. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	139.32	...	139.32	200.00	...	200.00	335.00	...	335.00	203.74	...	203.74
4. New Programmes	...	...	...	...	...	...	...	...	...	...	...	...
5. Ongoing Programme and Schemes	31.53	0.38	31.91	39.12	0.68	39.80	60.32	0.68	61.00	64.31	0.69	65.00
Total-Central Sector Schemes/Projects	170.85	0.38	171.23	239.12	0.68	239.80	395.32	0.68	396.00	268.05	0.69	268.74
Other Central Sector Expenditure												
Autonomous Bodies												
6. National Institute of Labour Economics Research and Development	8.91	...	8.91	9.00	...	9.00	9.00	...	9.00	9.35	...	9.35
Others												
7. Actual Recoveries	-0.80	...	-0.80	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	8.11	...	8.11	9.00	...	9.00	9.00	...	9.00	9.35	...	9.35
Grand Total	257.77	0.38	258.15	338.97	0.68	339.65	485.83	0.68	486.51	362.71	0.69	363.40
B. Developmental Heads												

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Economic Services												
1. Secretariat-Economic Services	66.86	...	66.86	72.85	...	72.85	71.20	...	71.20	74.31	...	74.31
2. Census Surveys and Statistics	...	...	...	...	...	...	...	...	...	...	...	...
3. Other General Economic Services	190.91	...	190.91	266.12	...	266.12	414.63	...	414.63	288.40	...	288.40
4. Capital Outlay on Other General Economic Services	...	0.38	0.38	...	0.68	0.68	...	0.68	0.68	...	0.69	0.69
Total-Economic Services	257.77	0.38	258.15	338.97	0.68	339.65	485.83	0.68	486.51	362.71	0.69	363.40
Grand Total	257.77	0.38	258.15	338.97	0.68	339.65	485.83	0.68	486.51	362.71	0.69	363.40

1. **Secretariat:** Provides for the Secretariat expenditure of the Ministry, including NITI Aayog.

2. **Development Monitoring and Evaluation Office:** Provides for the expenditure of Development Monitoring and Evaluation Office(DMEO).

3. **Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU):** The Atal Innovation Mission (AIM) is an innovation platform involving academics, entrepreneurs and researchers and draw upon national and international experiences to foster a culture of innovation, R&D and scientific research in India. AIM will create mechanism to incentivize innovators through grants, awards and challenge programmes. Self Employment and Talent Utilisation (SETU) will be Techno-financial, Incubation and facilitation programme to support all aspects of start-up businesses, and other self-employment activities, particularly in technology-driven areas.

5. **Ongoing Programme and Schemes:** Provides for the expenditure in respect of erstwhile Planning Commission's ongoing programmes and schemes such as Strengthening Office Processes and Systems, International Contributions, Research & Study, Plan Formulation Appraisal and Review, UNDP assistance for Human Development towards Bridging Inequalities and UNDP assisted project for Strengthening Capacities for Decentralized Planning.

6. **National Institute of Labour Economics Research and Development:** Provides for support to National Institute of Labour Economics Research and Development (NILERD).