

MINISTRY OF CIVIL AVIATION

DEMAND NO. 9

Ministry of Civil Aviation*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	827.29	1836.84	2664.13	5881.86	721.00	6602.86	5701.18	3999.80	9700.98	4474.99	25.01	4500.00
Recoveries	-0.14	...	-0.14	...	...	...	-0.98	...	-0.98	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	827.15	1836.84	2663.99	5881.86	721.00	6602.86	5700.20	3999.80	9700.00	4474.99	25.01	4500.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	31.13	...	31.13	38.95	...	38.95	53.78	...	53.78	50.00	...	50.00
2. Directorate General of Civil Aviation	154.99	16.25	171.24	160.00	50.00	210.00	181.00	20.30	201.30	172.84	15.00	187.84
3. Bureau of Civil Aviation Security	18.73	20.54	39.27	49.00	21.00	70.00	34.00	4.50	38.50	45.00	10.00	55.00
4. Airports Economic Regulatory Authority	13.85	...	13.85	14.00	...	14.00	...	...	...	...	...	...
5. Commissioner for Railway Safety												
5.01 Commissioner for Railway Safety	11.36	...	11.36	13.00	...	13.00	13.50	...	13.50	14.85	...	14.85
6. Actual Recoveries	-0.14	...	-0.14	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	229.92	36.79	266.71	274.95	71.00	345.95	282.28	24.80	307.08	282.69	25.00	307.69
Central Sector Schemes/Projects												
7. Turnaround Plan of Air India Ltd.	...	1800.00	1800.00	...	650.00	650.00	...	3975.00	3975.00	...	0.01	0.01
8. Subsidy for Special Operations	210.63	...	210.63	0.01	...	0.01	0.01	...	0.01	...	...	...
9. Regional Connectivity Scheme	200.10	...	200.10	1014.09	...	1014.09	441.00	...	441.00	480.00	...	480.00
10. Purchase of two new aircraft for Special Extra Section Flight operations.	...	...	...	4469.50	...	4469.50	3549.50	...	3549.50	1084.00	...	1084.00
11. Air India Asset Holding Limited (SPV)	...	0.05	0.05	...	...	...	1300.00	...	1300.00	2600.00	...	2600.00
12. Mobile Air Dispensary and Air Ambulance	...	...	...	...	...	...	...	...	...	0.10	...	0.10
13. Purchase of Electric Operated Golf Carts for Senior Citizens at AAI Airports.												
13.01 Purchase of Electric Operated Golf Carts for Senior Citizens at AAI Airports.	...	...	...	...	...	...	0.98	...	0.98	...	...	...
13.02 Met from Senior Citizens Welfare Fund	...	...	...	...	...	...	-0.98	...	-0.98	...	...	...
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	410.73	1800.05	2210.78	5483.60	650.00	6133.60	5290.51	3975.00	9265.51	4164.10	0.01	4164.11

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Other Central Sector Expenditure												
Autonomous Bodies												
14. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	36.57	...	36.57	50.00	...	50.00	40.10	...	40.10	14.10	...	14.10
15. Airports Economic Regulatory Authority	...	...	...	...	...	...	14.00	...	14.00	14.00	...	14.00
Total-Autonomous Bodies	36.57	...	36.57	50.00	...	50.00	54.10	...	54.10	28.10	...	28.10
Public Sector Undertakings												
16. Airports Authority of India	149.93	...	149.93	73.31	...	73.31	73.31	...	73.31	0.10	...	0.10
Total-Other Central Sector Expenditure	186.50	...	186.50	123.31	...	123.31	127.41	...	127.41	28.20	...	28.20
Grand Total	827.15	1836.84	2663.99	5881.86	721.00	6602.86	5700.20	3999.80	9700.00	4474.99	25.01	4500.00
B. Developmental Heads												
Social Services												
1. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	210.63	...	210.63	0.01	...	0.01	0.01	...	0.01	...	...	...
Total-Social Services	210.63	...	210.63	0.01	...	0.01	0.01	...	0.01	...	...	...
Economic Services												
2. Civil Aviation	574.13	...	574.13	5632.61	...	5632.61	5632.91	...	5632.91	4340.15	...	4340.15
3. Other Transport Services	11.36	...	11.36	13.00	...	13.00	13.50	...	13.50	14.85	...	14.85
4. Secretariat-Economic Services	31.03	...	31.03	38.95	...	38.95	53.78	...	53.78	50.00	...	50.00
5. Capital Outlay on Civil Aviation	...	1836.84	1836.84	...	721.00	721.00	...	3999.80	3999.80	...	25.01	25.01
Total-Economic Services	616.52	1836.84	2453.36	5684.56	721.00	6405.56	5700.19	3999.80	9699.99	4405.00	25.01	4430.01
Others												
6. North Eastern Areas	...	...	...	197.29	...	197.29	...	...	...	69.99	...	69.99
Total-Others	...	...	...	197.29	...	197.29	...	...	...	69.99	...	69.99
Grand Total	827.15	1836.84	2663.99	5881.86	721.00	6602.86	5700.20	3999.80	9700.00	4474.99	25.01	4500.00
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Air India Limited	1800.00	4627.35	6427.35	650.00	506.00	1156.00	3975.00	698.00	4673.00	0.01	434.00	434.01

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
2. Airports Authority of India	...	2504.38	2504.38	...	4086.00	4086.00	...	4170.31	4170.31	...	5125.37	5125.37
3. Pawan Hans Limited	...	2.73	2.73	...	9.00	9.00	...	6.50	6.50	...	7.00	7.00
Total	1800.00	7134.46	8934.46	650.00	4601.00	5251.00	3975.00	4874.81	8849.81	0.01	5566.37	5566.38

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the Ministry.

2. **Directorate General of Civil Aviation:** The provision is for meeting the establishment expenditure of the Director General of Civil Aviation and its Regional and Field Offices. It provides for Training Projects, eGCA Project, construction of DGCA Bhawan, Regional Offices, and Setting up of Joint Training Academy. It also includes provision for India's contribution to International Civil Aviation Organisation.

3. **Bureau of Civil Aviation Security:** The provision is for meeting the establishment expenditure of Bureau of Civil Aviation Security and its Regional Offices: procurement of Security Equipment, IT Equipment, Radiological Detection Equipment, restructuring of BCAS, Construction of Headquarter Building, Regional offices and setting up of Joint Training Academy, India's contribution for ICAO's Cooperative Aviation Security Programme and for conference and summits related to aviation security.

5.01. **Commissioner for Railway Safety:** The provision is for meeting the establishment expenditure of CRS and its Regional Offices which is concerned with Safety in Rail Travel and Operations.

9. **Regional Connectivity Scheme:** The proposal is for revival of 50 airports and Viability Gap funding for North East Connectivity.

10. **Purchase of two new aircraft for Special Extra Section Flight operations.:** The provision is for purchase of two new aircraft for special operations.

11. **Air India Asset Holding Limited (SPV):** The provision is kept for servicing of loan transferred to SPV as a result of financial restructuring of Air India.

12. **Mobile Air Dispensary and Air Ambulance:** The provision is kept for providing air ambulance services in North Eastern Areas.

14. **Indira Gandhi Rashtriya Udaan Academy and National Aviation University:** The budgetary provision for NAU is made primarily for construction of University building, salary and other establishment expenditure.

15. **Airports Economic Regulatory Authority:** Grants-in-aid for Salary and Grant-in-aid General for meeting establishment related expenditure.

16. **Airports Authority of India:** Grants-in-aid to AAI is given as reimbursement of expenditure already done by them on the existing projects.