

**MINISTRY OF YOUTH AFFAIRS AND SPORTS**

DEMAND NO. 99

**Ministry of Youth Affairs and Sports***(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1710.21	12.50	1722.71	2138.31	58.04	2196.35	1981.03	21.69	2002.72	2181.90	35.02	2216.92
Recoveries	-33.63	...	-33.63	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1676.58</b>	<b>12.50</b>	<b>1689.08</b>	<b>2138.31</b>	<b>58.04</b>	<b>2196.35</b>	<b>1981.03</b>	<b>21.69</b>	<b>2002.72</b>	<b>2181.90</b>	<b>35.02</b>	<b>2216.92</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	25.52	...	25.52	31.00	...	31.00	30.40	...	30.40	33.00	...	33.00
<b>Central Sector Schemes/Projects</b>												
2. National Service Scheme	125.74	...	125.74	160.00	...	160.00	160.00	...	160.00	160.00	...	160.00
<b>Rashtriya Yuva Sashaktikaran Karyakaram</b>												
3. National Young Leaders Programme	10.52	...	10.52	20.00	...	20.00	20.00	...	20.00	12.00	...	12.00
4. National Programme for Youth and Adolescent Development												
4.01 Programme Component	17.44	...	17.44	25.00	...	25.00	25.00	...	25.00	21.00	...	21.00
5. National Youth Corps	60.00	...	60.00	80.00	...	80.00	65.00	...	65.00	80.00	...	80.00
6. International Cooperation	15.51	...	15.51	20.00	...	20.00	20.00	...	20.00	21.00	...	21.00
7. National Discipline Scheme	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	...	...	...
8. Scouting and Guiding	0.75	...	0.75	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
9. Youth Hostel	0.58	0.75	1.33	0.80	0.90	1.70	1.01	0.69	1.70	2.48	0.02	2.50
<b>Total-Rashtriya Yuva Sashaktikaran Karyakaram</b>	<b>109.80</b>	<b>0.75</b>	<b>110.55</b>	<b>152.30</b>	<b>0.90</b>	<b>153.20</b>	<b>137.51</b>	<b>0.69</b>	<b>138.20</b>	<b>137.98</b>	<b>0.02</b>	<b>138.00</b>
<b>Encouragement and Awards to Sportspersons</b>												
10. Assistance to Promotion of Sports Excellence												
10.01 Assistance to National Sports Federations	277.68	...	277.68	342.00	...	342.00	245.13	...	245.13	245.00	...	245.00
10.02 Scheme of Human Resource Development in Sports	5.38	...	5.38	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Total- Assistance to Promotion of Sports Excellence	283.06	...	283.06	347.00	...	347.00	250.13	...	250.13	250.00	...	250.00
11. Incentive to Sports Persons	13.91	...	13.91	23.00	...	23.00	63.00	...	63.00	89.00	...	89.00
12. National Sports Development Fund	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	70.00	...	70.00

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
13. National Welfare Fund for Sports Persons	0.30	...	0.30	2.00	...	2.00	1.80	...	1.80	2.00	...	2.00
<b>Total-Encouragement and Awards to Sportspersons</b>	<b>299.27</b>	<b>...</b>	<b>299.27</b>	<b>374.00</b>	<b>...</b>	<b>374.00</b>	<b>316.93</b>	<b>...</b>	<b>316.93</b>	<b>411.00</b>	<b>...</b>	<b>411.00</b>
<b>Khelo India -National Programme for Development of Sports</b>												
14. Khelo India	346.99	...	346.99	520.09	...	520.09	500.09	...	500.09	500.00	...	500.00
15. Enhancement of Sports Facility in J and K	...	...	...	50.00	...	50.00	50.00	...	50.00	30.00	...	30.00
16. Commonwealth Games 2010- Sports Authority of India (SAI) Stadia Renovation	...	...	...	0.50	...	0.50	0.50	...	0.50	70.00	...	70.00
17. National Physical Fitness Programme-Resource Centre at LNUPE Gwalior	2.00	...	2.00	...	...	...	...	...	...	...	...	...
18. Himalayan Region Sports Festival Scheme	...	...	...	5.00	...	5.00	0.10	...	0.10	1.00	...	1.00
<b>Total-Khelo India -National Programme for Development of Sports</b>	<b>348.99</b>	<b>...</b>	<b>348.99</b>	<b>575.59</b>	<b>...</b>	<b>575.59</b>	<b>550.69</b>	<b>...</b>	<b>550.69</b>	<b>601.00</b>	<b>...</b>	<b>601.00</b>
<b>Total-Central Sector Schemes/Projects</b>	<b>883.80</b>	<b>0.75</b>	<b>884.55</b>	<b>1261.89</b>	<b>0.90</b>	<b>1262.79</b>	<b>1165.13</b>	<b>0.69</b>	<b>1165.82</b>	<b>1309.98</b>	<b>0.02</b>	<b>1310.00</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
19. Nehru Yuva Kendra Sangathan	215.00	...	215.00	255.00	...	255.00	270.00	...	270.00	256.92	...	256.92
20. Rajiv Gandhi National Institute of Youth Development	16.87	...	16.87	23.00	...	23.00	23.00	...	23.00	30.00	...	30.00
21. Sports Authority of India	495.73	...	495.73	429.56	...	429.56	395.00	...	395.00	450.00	...	450.00
22. Laxmi Bai National Institute of Physical Education	44.27	...	44.27	45.00	...	45.00	45.00	...	45.00	50.00	...	50.00
23. Other Autonomous Bodies	28.02	11.75	39.77	91.86	57.14	149.00	51.50	21.00	72.50	51.00	35.00	86.00
<b>Total-Autonomous Bodies</b>	<b>799.89</b>	<b>11.75</b>	<b>811.64</b>	<b>844.42</b>	<b>57.14</b>	<b>901.56</b>	<b>784.50</b>	<b>21.00</b>	<b>805.50</b>	<b>837.92</b>	<b>35.00</b>	<b>872.92</b>
<b>Others</b>												
24. Contribution to World Anti-Doping Agency	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
25. Actual Recoveries	-33.63	...	-33.63	...	...	...	...	...	...	...	...	...
<b>Total-Others</b>	<b>-32.63</b>	<b>...</b>	<b>-32.63</b>	<b>1.00</b>	<b>...</b>	<b>1.00</b>	<b>1.00</b>	<b>...</b>	<b>1.00</b>	<b>1.00</b>	<b>...</b>	<b>1.00</b>
<b>Total-Other Central Sector Expenditure</b>	<b>767.26</b>	<b>11.75</b>	<b>779.01</b>	<b>845.42</b>	<b>57.14</b>	<b>902.56</b>	<b>785.50</b>	<b>21.00</b>	<b>806.50</b>	<b>838.92</b>	<b>35.00</b>	<b>873.92</b>
<b>Grand Total</b>	<b>1676.58</b>	<b>12.50</b>	<b>1689.08</b>	<b>2138.31</b>	<b>58.04</b>	<b>2196.35</b>	<b>1981.03</b>	<b>21.69</b>	<b>2002.72</b>	<b>2181.90</b>	<b>35.02</b>	<b>2216.92</b>
<b>B. Developmental Heads</b>												
<b>Social Services</b>												
1. Sports and Youth Services	1651.36	...	1651.36	1935.15	...	1935.15	1787.68	...	1787.68	1968.26	...	1968.26
2. Secretariat-Social Services	25.22	...	25.22	30.00	...	30.00	30.00	...	30.00	32.00	...	32.00
3. Capital Outlay on Education, Sports, Art and Culture	...	12.50	12.50	...	2.75	2.75	...	1.55	1.55	...	10.01	10.01
<b>Total-Social Services</b>	<b>1676.58</b>	<b>12.50</b>	<b>1689.08</b>	<b>1965.15</b>	<b>2.75</b>	<b>1967.90</b>	<b>1817.68</b>	<b>1.55</b>	<b>1819.23</b>	<b>2000.26</b>	<b>10.01</b>	<b>2010.27</b>
<b>Others</b>												
4. North Eastern Areas	...	...	...	173.16	...	173.16	163.35	...	163.35	181.64	...	181.64

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5. Capital Outlay on North Eastern Areas	...	...	...	...	55.29	55.29	...	20.14	20.14	...	25.01	25.01
<b>Total-Others</b>	...	...	...	<b>173.16</b>	<b>55.29</b>	<b>228.45</b>	<b>163.35</b>	<b>20.14</b>	<b>183.49</b>	<b>181.64</b>	<b>25.01</b>	<b>206.65</b>
<b>Grand Total</b>	<b>1676.58</b>	<b>12.50</b>	<b>1689.08</b>	<b>2138.31</b>	<b>58.04</b>	<b>2196.35</b>	<b>1981.03</b>	<b>21.69</b>	<b>2002.72</b>	<b>2181.90</b>	<b>35.02</b>	<b>2216.92</b>

1. **Secretariat:** Provides for secretariat expenditure of the Ministry.
2. **National Service Scheme:** The National Service Scheme (NSS) is a Central Sector Scheme with the objective to develop character and personality of student/youth in schools and colleges. The operations of NSS are at the University/College and Higher Secondary School level. The objective of the NSS is to arouse social conscience of the students, and to provide them an opportunity to work with the people in the villages and slum dwellings.
3. **National Young Leaders Programme:** This programme aim at motivating the youth to strive for excellence in the respective fields and to bring them to the forefront of the development process. It seeks to harness the immense youth energy for nation-building.
4. **National Programme for Youth and Adolescent Development:** The umbrella scheme was formulated by the merger of four 100% central sector grants-in-aid schemes of the Ministry of Youth Affairs and Sports during 10th Plan namely, Promotion of Youth Activities and Training, Promotion of National Integration, Promotion of Adventure and Development and Empowerment of Adolescents, with a view to reduce multiplicity of schemes with similar objectives, ensuring uniformity in funding pattern and implementation mechanism, avoiding delays in availability of funds to the field level and institutionalizing participation of State Governments in project formulation and its implementation. For a better and effective implementations and also to utilize the funds optimally, a consolidated budget provision has been made rather than keeping separate provision for each component. There will be synergy and convergence in operational mechanism and programme delivery. The target beneficiaries of the programme are youth and adolescents as per the spirit of the scheme.
5. **National Youth Corps:** The objective of the schemes is to provide opportunities to youths to involve themselves on a voluntary basis, in nation building activities for a specific period, on a whole time basis. The provision is for payment of stipend, boarding and lodging and TA to volunteers.
6. **International Cooperation:** The provision is meant for International Youth Exchange Programme and making contribution to UN volunteers.
8. **Scouting and Guiding:** The provision is for financial assistance to Scouts and Guides for various activities such as training camps, skills development programmes etc.
9. **Youth Hostel:** Youth Hostels are built to promote youth travel, within the country. The provision is meant for meeting expenditure on on-going construction of Youth Hostels.
- 10.01. **Assistance to National Sports Federations:** Financial assistance is given to recognized National Sports Federations for sending their teams abroad for training and participation in international tournaments, for holding international tournaments in India, for conducting National Championships and for procuring sports equipments. Financial assistance is also extended through SAI for organizing coaching camps, for preparing national teams and for engaging the services of foreign coaches.

10.02. **Scheme of Human Resource Development in Sports:** Developing human resource in sports science and sports medicines for the overall development of sports and games in the country.

11. **Incentive to Sports Persons:** Scholarships are granted to National level, State level and university/college level sportspersons under the scheme. Awards are given to incentivise outstanding sportspersons for higher achievements and Special Awards are given to international sports events and their coaches. Meritorious Pension is given to winners of medal in Olympics, World Cup and World Championships and Medalists of Asian, Commonwealth Games and Para Olympic Games. It also includes provision for giving Arjuna awards to sports persons for excellence in various disciplines. The provision caters to Dyachand award to sports persons for lifetime achievement.

12. **National Sports Development Fund:** This is a permanent non-lapsable fund for the promotion of sports in general and the promotion of excellence in sports in particular. The scheme is based on public-private-partnership and the Government of India provides matching grant against contributions received from other sources.

13. **National Welfare Fund for Sports Persons:** The provision is meant for assisting outstanding sports persons of yesteryears, leaving in indigent circumstances who had brought glory to the country in sports.

14. **Khelo India:** Khelo India Scheme is an Umbrella scheme which aims to achieve the twin objective of broad basing of sports and achieving excellence in sports, which in turn will infuse sports culture in the country, thus allowing the population to derive benefits that sports offers through its cross-cutting influence, namely, holistic development of children & youth, community development, gender equity, national integration and nation building, healthy lifestyle, national pride and economic opportunities related to sports development.

15. **Enhancement of Sports Facility in J and K:** This Scheme is an important tool for promotion of peace and development. Sports infrastructure and Sports facilities in Jammu and Kashmir will be upgraded and developed under this scheme.

19. **Nehru Yuva Kendra Sangathan:** Nehru Yuva Kendra Sangathan, an autonomous body under the Ministry caters to the needs of more than 36.53 lakh non-student rural youth in the age group of 15-29 years enrolled through 1.70 lakh community based youth clubs. Its functions are towards major quantum of mobilization and development activities in the sphere of non-student rural youth. Nehru Yuva Kendra Sangathan has now 29 state offices working in 623 districts of the country.

20. **Rajiv Gandhi National Institute of Youth Development:** This was set up in 1983 at Sriperumbudur (Tamil Nadu) as an autonomous body registered as a society under the Societies Registration Act, 1860 fully funded by the Government of India. It is responsible for training, documentation, research and evaluation and extension for all youth related activities in the country. The Institute has been approved as a Centre of National Importance.

21. **Sports Authority of India:** Government of India established the Sports Authority of India in 1984 with the twin objectives of spotting and nurturing talented children in different age groups for achieving excellence by providing them with requisite infrastructure and equipment support, coaching and other facilities. SAI is also responsible for maintaining and utilizing stadia, which were constructed/renovated during the IX Asian Games in Delhi.

22. **Laxmi Bai National Institute of Physical Education:** Lakshmibai National Institute of Physical Education (LNPE), was established at Gwalior in 1957 and has been upgraded to a Deemed University status in 1995. The institute is an autonomous organization under the administrative control of the Ministry, which is fully funded by the Government of India.

23. **Other Autonomous Bodies:** These are schemes under Other Autonomous Bodies viz. National Dope Testing Laboratory, National Anti-Doping Agency, National Centre of Sports Science and Research, National Centre for Sports Coaching and Sports University in North East.

24. **World Anti-Doping Agency:** This provision is meant for contribution to international body.