

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	2196.31	...	2196.31	3965.37	...	3965.37	5784.72	...	5784.72	11095.05	...	11095.05
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Crop Insurance Scheme												
1.01 Pradhan Mantri Fasal Bima Yojana	753.31	...	753.31	1027.67	...	1027.67	1095.85	...	1095.85	1071.39	...	1071.39
2. Interest Subsidy for Short Term Credit to Farmers												
2.01 Interest Subsidy for Short Term Credit to Farmers	241.11	...	241.11	1226.61	...	1226.61	1169.87	...	1169.87	1548.00	...	1548.00
3. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	245.70	...	245.70	344.00	...	344.00	290.19	...	290.19	301.00	...	301.00
4. Rashtriya Krishi Vikas Yojna	283.47	...	283.47	335.00	...	335.00	249.62	...	249.62	326.80	...	326.80
5. National Food Security Mission	129.89	...	129.89	139.60	...	139.60	151.60	...	151.60	206.80	...	206.80
6. Organic Value Chain Development for North East Region	24.63	...	24.63	39.41	...	39.41	65.93	...	65.93	50.01	...	50.01
7. National Project on Soil Health and Fertility	12.02	...	12.02	32.00	...	32.00	25.42	...	25.42	27.95	...	27.95
8. Rainfed Area Development and Climate Change	26.00	...	26.00	37.00	...	37.00	39.13	...	39.13	21.50	...	21.50
9. Paramparagat Krishi Vikas Yojana	22.54	...	22.54	30.00	...	30.00	27.22	...	27.22	27.95	...	27.95
10. National Project on Agro- Forestry	5.54	...	5.54	7.00	...	7.00	4.60	...	4.60	6.50	...	6.50
11. National Mission on Oil Seed and Oil Palm	18.75	...	18.75	34.40	...	34.40	28.58	...	28.58	...	...	...
12. National Mission on Horticulture	246.58	...	246.58	297.20	...	297.20	240.60	...	240.60	249.20	...	249.20
13. Sub- Mission on Seed and Planting Material	16.49	...	16.49	42.00	...	42.00	33.69	...	33.69	42.00	...	42.00
14. Sub - Mission on Agriculture Extension	81.62	...	81.62	70.00	...	70.00	99.98	...	99.98	83.00	...	83.00
15. Information Technology	...	...	...	2.20	...	2.20	2.41	...	2.41	2.94	...	2.94
16. Sub- Mission on Agriculture Mechanisation	62.95	...	62.95	145.00	...	145.00	109.66	...	109.66	68.00	...	68.00
17. Integrated Scheme on Agricultural Cooperation	10.40	...	10.40	10.40	...	10.40	10.40	...	10.40	10.40	...	10.40
18. Agriculture Marketing												
18.01 Integrated Scheme on Agriculture Marketing	15.31	...	15.31	56.68	...	56.68	38.60	...	38.60	51.60	...	51.60
19. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	...	...	...	172.00	...	172.00	258.00	...	258.00
20. National Bamboo Mission	...	...	...	89.20	...	89.20	41.68	...	41.68	42.60	...	42.60
21. Pradhan Mantri Annadata Aay Sanrakshan Yojna	120.31	...	120.31	129.00	...	129.00

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(PM-AASHA)												
22. Distribution of Pulses to State / Union Territories for Welfare Schemes	47.31	...	47.31	68.80	...	68.80
23. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	...	...	...	...	...	...	...	...	...	51.60	...	51.60
24. Income Support Scheme	...	...	...	...	...	...	1720.07	...	1720.07	6450.01	...	6450.01
Demand No. 2	93.16	...	93.16	125.82	...	125.82	106.71	...	106.71	114.81	...	114.81
Department of Agricultural Research and Education												
25. Natural Resource Management Institutes including Agro Forestry Research	12.42	...	12.42	13.04	...	13.04	11.08	...	11.08	11.93	...	11.93
26. Crop Science	6.21	...	6.21	24.52	...	24.52	20.60	...	20.60	22.17	...	22.17
27. Horticultural Science	3.73	...	3.73	5.72	...	5.72	4.86	...	4.86	5.23	...	5.23
28. Animal Science	4.97	...	4.97	11.22	...	11.22	9.54	...	9.54	10.26	...	10.26
29. Fisheries Science	1.24	...	1.24	3.50	...	3.50	2.98	...	2.98	3.20	...	3.20
30. Agricultural Extension	31.05	...	31.05	32.60	...	32.60	27.71	...	27.71	29.83	...	29.83
31. Agricultural Universities and Institutions	33.54	...	33.54	35.22	...	35.22	29.94	...	29.94	32.19	...	32.19
Demand No. 3	...	...	...	246.64	...	246.64	265.94	...	265.94	236.56	...	236.56
Department of Animal Husbandry, Dairying and Fisheries												
32. National Fisheries Development Board	...	...	...	...	...	...	8.49	...	8.49	6.88	...	6.88
33. National Dairy Plan (EAP)	...	...	...	27.95	...	27.95	27.95	...	27.95	...	...	...
34. National Programme for Dairy Development	...	...	...	24.50	...	24.50	24.22	...	24.22	27.94	...	27.94
35. Dairy Entrepreneurship Development	...	...	...	27.98	...	27.98	27.98	...	27.98	28.15	...	28.15
36. Rashtriya Gokul Mission	...	...	...	25.90	...	25.90	71.07	...	71.07	29.97	...	29.97
37. Support to State Co-operative Dairy Federations	...	...	...	0.05	...	0.05	0.26	...	0.26	8.60	...	8.60
38. Livestock Health and Disease Control	...	...	...	41.86	...	41.86	33.80	...	33.80	41.86	...	41.86
39. National Livestock Mission	...	...	...	32.88	...	32.88	23.42	...	23.42	32.88	...	32.88
40. Livestock Census and Integrated Sample Survey	...	...	...	5.52	...	5.52	4.02	...	4.02	6.19	...	6.19
41. Integrated Development and Management of Fisheries	...	...	...	55.95	...	55.95	43.27	...	43.27	46.09	...	46.09
42. Dairy Processing and Infrastructure Development Fund	...	...	...	3.19	...	3.19	1.29	...	1.29	4.99	...	4.99
43. Fisheries and Aquaculture Infrastructure Development Fund	0.86	...	0.86	0.08	...	0.08	0.86	...	0.86
44. Animal Husbandry Infrastructure Development	0.09	...	0.09	2.15	...	2.15

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Demand No. 5	25.57	...	25.57	26.00	...	26.00	26.00	...	26.00	26.00	...	26.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
45. National AYUSH Misson (NAM) (Support from National Investment Fund)	20.57	...	20.57	22.00	...	22.00	22.00	...	22.00	22.00	...	22.00
46. Central Council for Research in Ayurvedic Sciences	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
47. Central Council for Research in Homeopathy	1.00	...	1.00	...	...	...	...	...	...	...	...	...
48. Central Council for Research in Unani Medicine	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand No. 10	36.40	...	36.40	30.53	...	30.53	30.53	...	30.53	65.36	...	65.36
Ministry of Coal												
49. Research and Development	...	...	...	...	...	...	...	...	...	2.15	...	2.15
50. Conservation, Safety and Infrastructure Development in Coal Mines	22.05	...	22.05	9.00	...	9.00	9.00	...	9.00	11.61	...	11.61
51. Exploration of Coal and Lignite	14.35	...	14.35	21.53	...	21.53	21.53	...	21.53	51.60	...	51.60
Demand No. 11	...	...	...	25.00	...	25.00	25.01	...	25.01	25.01	...	25.01
Department of Commerce												
52. Agricultural Product Export Development Authority (APEDA)	...	...	...	1.37	...	1.37	1.37	...	1.37	1.37	...	1.37
53. Tea Board	...	...	...	6.23	...	6.23	6.24	...	6.24	6.24	...	6.24
54. Coffee Board	...	...	...	6.10	...	6.10	6.10	...	6.10	6.10	...	6.10
55. Rubber Board	...	...	...	6.30	...	6.30	6.30	...	6.30	6.30	...	6.30
56. Spices Board	...	...	...	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Demand No. 14	0.72	...	0.72	442.00	235.00	677.00	441.18	235.00	676.18	585.80	214.77	800.57
Department of Telecommunications												
57. Optical Fibre Cable based network for Defence Services												
57.01 Optical Fibre Cable based network for Defence Services	...	...	...	...	235.00	235.00	...	235.00	235.00	...	214.77	214.77
58. Centre for Development of Telematics (C-DoT)	0.72	...	0.72	12.00	...	12.00	11.18	...	11.18	11.75	...	11.75
59. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
59.01 Bharatnet	...	...	...	...	...	...	172.00	...	172.00	172.00	...	172.00
59.02 Compensation to Telecom Service Providers	...	...	...	...	...	...	43.00	...	43.00	43.00	...	43.00
59.03 Transfer to Universal Service Obligation (USO) Fund	430.00	...	430.00	215.00	...	215.00	359.05	...	359.05

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Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	430.00	...	430.00	430.00	...	430.00	574.05	...	574.05
Demand No. 15	...	...	...	3.00	...	3.00	2.58	...	2.58	2.66	...	2.66
Department of Consumer Affairs												
60. Consumer Awareness (Advertising and Publicity)	...	...	...	3.00	...	3.00	2.58	...	2.58	2.66	...	2.66
Demand No. 16	...	...	...	6.00	...	6.00	6.00	...	6.00	...	...	...
Department of Food and Public Distribution												
61. Strengthening of PDS Operations	...	...	...	6.00	...	6.00	6.00	...	6.00	...	...	...
Demand No. 18	27.56	...	27.56	35.10	...	35.10	33.60	...	33.60	35.10	...	35.10
Ministry of Culture												
62. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	1.20	...	1.20	3.20	...	3.20	1.20	...	1.20
63. Kala Sanskriti Vikas Yojana	2.02	...	2.02	9.14	...	9.14	8.14	...	8.14	8.20	...	8.20
64. National Mission for Preservation of Manuscripts	0.13	...	0.13	0.46	...	0.46	0.46	...	0.46	0.46	...	0.46
65. Development of Libraries and Archives	2.00	...	2.00	1.00	...	1.00	0.50	...	0.50	1.00	...	1.00
66. Support to Akademies	17.23	...	17.23	17.50	...	17.50	15.50	...	15.50	17.99	...	17.99
67. Support to Libraries	2.99	...	2.99	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
68. Buddhist Tibetan Institutions and Memorials	0.74	...	0.74	1.00	...	1.00	1.00	...	1.00	1.35	...	1.35
69. Support to Museums	1.80	...	1.80	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
70. Anthropological Survey of India (An. S.I.)	0.27	...	0.27	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
71. Grantee Bodies	0.38	...	0.38	0.50	...	0.50	0.50	...	0.50	0.60	...	0.60
Demand No. 23	792.71	20.00	812.71	522.25	5.00	527.25	588.70	5.00	593.70	805.50	5.00	810.50
Ministry of Development of North Eastern Region												
72. Schemes of North East Council	64.55	20.00	84.55	52.25	...	52.25	148.70	5.00	153.70	150.00	5.00	155.00
73. Schemes of North East Council - Special Development Projects	362.10	...	362.10	100.00	...	100.00	100.00	...	100.00	150.00	...	150.00
74. Central Pool of Resources for North East and Sikkim	280.57	...	280.57	200.00	...	200.00	200.00	...	200.00	200.00	...	200.00
75. NER Livelihood (EAP) Project (NERLP) -	70.00	...	70.00	90.00	...	90.00	90.00	...	90.00	28.00	...	28.00
76. North East Road Sector Development Scheme												
76.01 Programme Component	...	...	...	...	5.00	5.00	...	...	...	...	...	...
77. Bodoland Territorial Council	8.11	...	8.11	10.00	...	10.00	...	...	...	10.00	...	10.00
78. Karbi Anglong Autonomous Territorial Council	1.50	...	1.50	10.00	...	10.00	10.00	...	10.00	30.00	...	30.00

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79. Dima Hasao Territorial Council	5.88	...	5.88	10.00	...	10.00	10.00	...	10.00	15.00	...	15.00
80. North East Special Infrastructure Development Scheme (NESIDS)												
80.01 Hill Area Development Programme	...	...	...	30.00	...	30.00	10.00	...	10.00	50.00	...	50.00
80.02 NESIDS Programme	...	...	...	20.00	...	20.00	20.00	...	20.00	172.50	...	172.50
Total- North East Special Infrastructure Development Scheme (NESIDS)	...	...	...	50.00	...	50.00	30.00	...	30.00	222.50	...	222.50
Demand No. 24	2399.73	...	2399.73	2234.31	...	2234.31	1997.80	...	1997.80	1820.07	...	1820.07
Ministry of Drinking Water and Sanitation												
81. SBM-Rural												
81.01 Programme Component	1694.82	...	1694.82	1534.31	...	1534.31	1447.80	...	1447.80	1000.00	...	1000.00
82. National Rural Drinking Water Mission												
82.01 Nation Rural Drinking Water Programme - Normal Programme	704.91	...	704.91	700.00	...	700.00	550.00	...	550.00	820.07	...	820.07
Demand No. 26	95.53	...	95.53	206.00	...	206.00	226.00	...	226.00	236.00	...	236.00
Ministry of Electronics and Information Technology												
83. Electronic Governance												
83.01 Program Component	39.95	...	39.95	34.00	...	34.00	34.00	...	34.00	30.00	...	30.00
84. Promotion of Digital payment	...	...	...	33.00	...	33.00	...	...	...	36.00	...	36.00
85. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	...	...	...	78.00	...	78.00	78.00	...	78.00	80.00	...	80.00
86. Manpower Development	35.42	...	35.42	40.00	...	40.00	40.00	...	40.00	50.00	...	50.00
87. National Knowledge Network	20.16	...	20.16	11.00	...	11.00	73.00	...	73.00	30.00	...	30.00
88. Promotion of IT/ITeS Industries	...	...	...	5.00	...	5.00	...	...	...	...	...	...
89. R and D in IT/Electronics/CCBT	...	...	...	5.00	...	5.00	1.00	...	1.00	10.00	...	10.00
Demand No. 27	5.50	...	5.50	70.35	...	70.35	83.45	...	83.45	109.50	...	109.50
Ministry of Environment, Forests and Climate Change												
90. National Adaptation Fund	...	...	...	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
91. National Mission on Himalayan Studies	...	...	...	3.00	...	3.00	3.00	...	3.00	6.00	...	6.00
92. Environment Information Systems (ENVIS)	...	...	...	...	...	...	...	...	...	3.00	...	3.00
93. Environmental Education, Awareness and Training	...	...	...	2.00	...	2.00	7.00	...	7.00	6.00	...	6.00
94. National Mission for a Green India												
94.01 Green India Mission-National	2.00	...	2.00	12.00	...	12.00	12.00	...	12.00	15.50	...	15.50

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Afforestation Programme												
94.02 Forest Fire Prevention and Management	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Total- National Mission for a Green India	2.00	...	2.00	14.00	...	14.00	14.00	...	14.00	17.50	...	17.50
95. Integrated Development of Wildlife Habitats												
95.01 Development of Wildlife Habitats	0.50	...	0.50	10.35	...	10.35	10.35	...	10.35	12.00	...	12.00
95.02 Project Tiger	3.00	...	3.00	17.00	...	17.00	30.10	...	30.10	35.00	...	35.00
95.03 Project Elephant	...	...	...	1.00	...	1.00	1.00	...	1.00	3.00	...	3.00
Total- Integrated Development of Wildlife Habitats	3.50	...	3.50	28.35	...	28.35	41.45	...	41.45	50.00	...	50.00
96. Conservation of Natural Resources and Ecosystems												
96.01 Conservation of Aquatic Ecosystems	...	...	...	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
96.02 Biodiversity Conservation	...	...	...	1.00	...	1.00	1.00	...	1.00	7.00	...	7.00
Total- Conservation of Natural Resources and Ecosystems	...	...	...	5.00	...	5.00	5.00	...	5.00	11.00	...	11.00
97. National River Conservation Programme												
97.01 Programme Component	...	...	...	5.00	...	5.00	5.00	...	5.00	7.00	...	7.00
98. National Coastal Mission (NCM)												
98.01 Programme Component	...	...	...	5.00	...	5.00	...	...	...	1.00	...	1.00
Demand No. 41	...	...	...	55.00	...	55.00	37.42	...	37.42	47.34	...	47.34
Ministry of Food Processing Industries												
99. Pradhan Mantri Kisan Sampada Yojana	...	...	...	55.00	...	55.00	37.42	...	37.42	47.34	...	47.34
Demand No. 42	2971.41	...	2971.41	3155.08	...	3155.08	3382.32	...	3382.32	3934.59	...	3934.59
Department of Health and Family Welfare												
100. Rashtriya Swasthya Bima Yojna (RSBY)												
100.01 Support from Gross Budgetary Support (GBS)	65.81	...	65.81	...	...	...	25.80	...	25.80	23.36	...	23.36
101. Human Resources for Health and Medical Education												
101.01 Establishing New Medical Colleges (upgrading District Hospitals)	398.90	...	398.90	299.29	...	299.29	299.29	...	299.29	171.00	...	171.00
101.02 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	51.55	...	51.55	85.76	...	85.76	85.76	...	85.76	135.70	...	135.70
Total- Human Resources for Health and Medical Education	450.45	...	450.45	385.05	...	385.05	385.05	...	385.05	306.70	...	306.70

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102. National Rural Health Mission												
102.01 Strengthening of State Drug Regulatory System	22.24	...	22.24
102.02 Prime Minister's Development Plan for Jammu and Kashmir	37.17	...	37.17	32.59	...	32.59	32.59	...	32.59	8.24	...	8.24
102.03 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	551.85	...	551.85	547.88	...	547.88	776.20	...	776.20	693.37	...	693.37
102.04 Health System Strengthening under NRHM (Support from National Investment Funds)	932.16	...	932.16	1161.13	...	1161.13	1125.31	...	1125.31	1336.43	...	1336.43
102.05 Flexible Pool for Communicable Diseases	163.93	...	163.93	217.89	...	217.89	204.14	...	204.14	255.96	...	255.96
102.06 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	107.66	...	107.66	107.75	...	107.75	51.02	...	51.02	99.16	...	99.16
102.07 Infrastructure Maintenance	587.81	...	587.81	622.15	...	622.15	718.69	...	718.69	813.47	...	813.47
Total- National Rural Health Mission	2380.58	...	2380.58	2689.39	...	2689.39	2930.19	...	2930.19	3206.63	...	3206.63
103. National Urban Health Mission												
103.01 Other Health System for activities covered under NUHM (NIF)	22.13	...	22.13	26.06	...	26.06	16.56	...	16.56	85.96	...	85.96
103.02 Ayushman Bharat - Health and Wellness Centres (NIF)	...	...	...	...	...	...	9.77	...	9.77	31.29	...	31.29
Total- National Urban Health Mission	22.13	...	22.13	26.06	...	26.06	26.33	...	26.33	117.25	...	117.25
104. Tertiary Care Programs												
104.01 National Mental Health Programme	4.12	...	4.12	4.00	...	4.00	...	...	...	3.75	...	3.75
104.02 Capacity Building for Trauma Centres	11.54	...	11.54	14.43	...	14.43	...	...	...	13.62	...	13.62
104.03 National Programme for Health Care for the Elderly	5.06	...	5.06	6.12	...	6.12	...	...	...	6.12	...	6.12
104.04 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	31.72	...	31.72	30.03	...	30.03	14.95	...	14.95	19.90	...	19.90
Total- Tertiary Care Programs	52.44	...	52.44	54.58	...	54.58	14.95	...	14.95	43.39	...	43.39
105. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	187.00	...	187.00
106. Strengthening of State Drug Regulatory System	50.26	...	50.26

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MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 49	91.91	219.53	311.44	92.08	160.46	252.54	95.52	130.41	225.93	92.46	158.76	251.22
Andaman and Nicobar Islands												
107. Schemes of UT												
107.01 Power	14.18	1.00	15.18	13.25	1.10	14.35	14.89	1.02	15.91	15.61	1.20	16.81
107.02 Road Transport	0.05	1.50	1.55	0.05	5.00	5.05	0.05	3.00	3.05	0.05	2.00	2.05
Total- Schemes of UT	14.23	2.50	16.73	13.30	6.10	19.40	14.94	4.02	18.96	15.66	3.20	18.86
108. Tribal Area Component	77.68	217.03	294.71	78.78	154.36	233.14	80.58	126.39	206.97	76.80	155.56	232.36
Demand No. 51	46.01	...	46.01	47.76	...	47.76	47.77	...	47.77	47.62	...	47.62
Dadra and Nagar Haveli												
109. Other Establishment	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
110. Schemes of UT												
110.01 Health	0.80	...	0.80	1.20	...	1.20	1.20	...	1.20	1.20	...	1.20
110.02 Education	5.02	...	5.02	5.69	...	5.69	5.69	...	5.69	5.69	...	5.69
110.03 Welfare of Scheduled Caste/Scheduled Tribes	...	...	...	0.15	...	0.15	0.10	...	0.10	0.60	...	0.60
110.04 Agriculture and Allied Activities	0.69	...	0.69	1.16	...	1.16	1.16	...	1.16	0.51	...	0.51
Total- Schemes of UT	6.51	...	6.51	8.20	...	8.20	8.15	...	8.15	8.00	...	8.00
111. Grantee / Other Bodies												
111.01 Grants to Zilla Parishad/District Level Panchayats	39.50	...	39.50	39.50	...	39.50	39.56	...	39.56	39.56	...	39.56
112. Other Expenditure of UT	...	...	...	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
Demand No. 52	23.60	7.15	30.75	25.15	...	25.15	24.53	...	24.53	25.10	...	25.10
Daman and Diu												
113. Tribal Area Component	19.00	0.15	19.15	21.62	...	21.62	21.50	...	21.50	21.50	...	21.50
114. Schemes of UT												
114.01 Education	0.50	...	0.50	3.45	...	3.45	2.95	...	2.95	3.50	...	3.50
114.02 Industrial Promotion	2.00	...	2.00	...	...	...	...	...	...	...	...	...
114.03 Agriculture and Allied Activities	2.10	7.00	9.10	0.08	...	0.08	0.08	...	0.08	0.10	...	0.10
Total- Schemes of UT	4.60	7.00	11.60	3.53	...	3.53	3.03	...	3.03	3.60	...	3.60
Demand No. 53	1059.45	136.31	1195.76	742.59	263.75	1006.34	1073.86	175.76	1249.62	1091.47	185.88	1277.35
Lakshadweep												
115. Secretariat	12.56	...	12.56	...	...	...	18.26	...	18.26	18.52	...	18.52

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
116. Other Establishment	317.01	...	317.01	...	...	...	321.43	...	321.43	349.73	...	349.73
117. Schemes of UT												
117.01 Disaster Management	0.57	...	0.57	1.05	...	1.05	1.05	...	1.05	0.55	...	0.55
117.02 Information Technology	40.00	...	40.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
117.03 Police	...	7.91	7.91	...	9.98	9.98	...	7.78	7.78	...	4.83	4.83
117.04 Power	106.04	7.97	114.01	91.17	16.00	107.17	91.17	8.50	99.67	94.02	13.00	107.02
117.05 Environment and Forest	5.57	0.80	6.37	8.90	3.75	12.65	8.90	3.25	12.15	9.30	3.25	12.55
117.06 Panchayati Raj	4.96	1.25	6.21	5.25	1.00	6.25	5.25	1.00	6.25	4.65	0.50	5.15
117.07 Civil Supplies	4.36	0.53	4.89	4.78	0.50	5.28	6.38	0.50	6.88	4.35	1.00	5.35
117.08 Health	28.53	7.39	35.92	38.15	10.20	48.35	38.15	10.20	48.35	37.30	10.20	47.50
117.09 Social Welfare, Women and Child Development	5.89	3.42	9.31	6.17	1.50	7.67	6.17	1.50	7.67	5.85	1.00	6.85
117.10 Village and Small Industries	0.30	0.29	0.59	0.67	0.65	1.32	0.67	0.35	1.02	0.78	0.35	1.13
117.11 Science and Technology	3.24	0.24	3.48	3.28	1.25	4.53	3.28	0.50	3.78	3.08	1.00	4.08
117.12 Urban Development, Housing, Water Supply and Flood Control	25.63	47.43	73.06	10.10	70.50	80.60	10.10	59.50	69.60	19.60	45.50	65.10
117.13 Roads	0.36	15.00	15.36	0.70	15.00	15.70	0.70	11.33	12.03	0.50	12.00	12.50
117.14 Transport	417.79	11.50	429.29	436.95	94.50	531.45	416.95	32.50	449.45	402.15	63.50	465.65
117.15 Tourism Development	2.89	2.34	5.23	5.80	9.50	15.30	5.80	7.50	13.30	5.31	6.75	12.06
117.16 Education, Sports, Arts and Culture	41.57	18.81	60.38	45.95	18.00	63.95	45.95	18.00	63.95	43.15	14.75	57.90
117.17 Agriculture and Allied Activities	30.02	5.18	35.20	31.94	6.42	38.36	31.94	5.65	37.59	30.94	3.40	34.34
117.18 Employment and Training	1.47	4.54	6.01	1.73	5.00	6.73	1.73	5.00	6.73	1.71	3.00	4.71
Total- Schemes of UT	719.19	134.60	853.79	742.59	263.75	1006.34	724.19	173.06	897.25	713.24	184.03	897.27
118. UT's Supplement to Centrally Sponsored Schemes	2.96	...	2.96	...	...	...	3.17	...	3.17	3.17	...	3.17
119. Grantee / Other Bodies	5.39	...	5.39	...	...	...	4.63	...	4.63	4.63	...	4.63
120. Other Expenditure of UT	2.34	1.71	4.05	...	...	...	2.18	2.70	4.88	2.18	1.85	4.03
Demand No. 56	262.22	...	262.22	291.68	...	291.68	298.64	...	298.64	316.71	...	316.71
Ministry of Housing and Urban Affairs												
121. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
121.01 States/UTs Component	13.27	...	13.27	12.17	...	12.17	19.14	...	19.14	21.32	...	21.32

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals2017-2018			Budget Estimates2018-2019			Revised Estimates2018-2019			Budget Estimates2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
128.01 Support from Gross Budgetary Support	1296.01	...	1296.01	1460.78	...	1460.78	1460.78	...	1460.78	...	...	...
128.02 Support from Prarambhik Shiksha Kosh	1554.29	...	1554.29	1335.00	...	1335.00	1398.00	...	1398.00	...	...	...
Total- Sarva Shiksha Abhiyan	2850.30	...	2850.30	2795.78	...	2795.78	2858.78	...	2858.78	...	...	...
129. Kendriya Vidyalaya Sangathan (KVS)												
129.01 Support from Gross Budgetary Support	17.05	...	17.05	...	...	...	31.00	...	31.00	128.66	...	128.66
129.02 Support from National Investment Fund (NIF)	157.91	...	157.91	137.62	...	137.62	137.62	...	137.62	...	...	...
Total- Kendriya Vidyalaya Sangathan (KVS)	174.96	...	174.96	137.62	...	137.62	168.62	...	168.62	128.66	...	128.66
130. Navodaya Vidyalaya Samiti (NVS)												
130.01 Support from Gross Budgetary Support (GBS)	81.85	...	81.85	231.54	...	231.54	238.85	...	238.85	216.47	...	216.47
130.02 Support from National Investment Fund (NIF)	181.90	...	181.90	...	...	...	...	...	...	...	...	...
Total- Navodaya Vidyalaya Samiti (NVS)	263.75	...	263.75	231.54	...	231.54	238.85	...	238.85	216.47	...	216.47
131. National Literacy Mission Authority	...	...	...	0.11	...	0.11	0.11	...	0.11	...	...	...
132. Support to VAs/SRCs/Institutions for Adult Education and Skill Development	3.71	...	3.71	3.21	...	3.21	3.21	...	3.21	...	...	...
133. Samagra Shiksha												
133.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	3886.45	...	3886.45
Demand No. 58	1380.29	...	1380.29	1480.00	...	1480.00	1403.93	...	1403.93	1585.00	...	1585.00
Department of Higher Education												
134. Improvement in Salary Scale of University and College Teachers	50.75	...	50.75	82.00	...	82.00	35.19	...	35.19	180.00	...	180.00
135. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	5.44	...	5.44	11.00	...	11.00	11.00	...	11.00	11.20	...	11.20
136. Programme for Apprenticeship Training	4.28	...	4.28	11.00	...	11.00	11.00	...	11.00	15.50	...	15.50
137. Support to Skill based Higher Education including Community Colleges	0.38	...	0.38	3.50	...	3.50	6.60	...	6.60	10.75	...	10.75
138. Global Initiative for Academic Network (GIAN)	1.90	...	1.90	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
139. National Institutional Ranking Framework	0.18	...	0.18	0.26	...	0.26	0.26	...	0.26	0.17	...	0.17
140. Support to Indian Institute of Science (IISc)												
140.01 Support from Gross Budgetary Support (GBS)	11.95	...	11.95	7.00	...	7.00	7.50	...	7.50	15.00	...	15.00
141. Indira Gandhi National Open University (IGNOU)	7.50	...	7.50	7.50	...	7.50	7.12	...	7.12	3.50	...	3.50

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
142. Technical Education Quality Improvement Programme of Government of India (EAP)												
142.01 Support from Gross Budgetary Support (GBS)	15.57	...	15.57	25.00	...	25.00	50.97	...	50.97	81.55	...	81.55
143. National Institutes of Technical Teachers Training and Research (NITTTRs)	4.18	...	4.18	3.00	...	3.00	3.00	...	3.00	4.00	...	4.00
144. Grants to Institutes for Promotion of Indian Languages	13.10	...	13.10	15.00	...	15.00	18.00	...	18.00	13.00	...	13.00
145. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	9.94	...	9.94	12.00	...	12.00	7.05	...	7.05	8.00	...	8.00
146. National Institute of Industrial Engineering, Mumbai	0.35	...	0.35	0.30	...	0.30	0.23	...	0.23	1.50	...	1.50
147. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.45	...	0.45	0.30	...	0.30	0.30	...	0.30	0.65	...	0.65
148. Assistance to Other Institutions												
148.01 Support from Gross Budgetary Support (GBS)	15.38	...	15.38	11.00	...	11.00	10.03	...	10.03	10.70	...	10.70
149. M Tech Programme Teaching Assistantship	...	...	...	3.00	...	3.00	...	...	...	...	...	...
150. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	0.86	...	0.86	...	...	...	0.95	...	0.95
151. World Class Institutions												
151.01 Support from Gross Budgetary Support (GBS)	...	...	...	21.50	...	21.50	17.30	...	17.30	34.40	...	34.40
152. Prime Minister's Girls' Hostel	0.75	...	0.75	2.00	...	2.00	2.00	...	2.00	0.50	...	0.50
153. Central University, Andhra Pradesh												
153.01 Support from Gross Budgetary Support (GBS)	...	...	...	0.50	...	0.50	0.40	...	0.40	0.40	...	0.40
154. Andhra Pradesh and Telangana Tribal Universities												
154.01 Support from Gross Budgetary Support (GBS)	...	...	...	1.00	...	1.00	...	...	...	0.25	...	0.25
155. Grants to Central Universities (CUs)	164.87	...	164.87	150.00	...	150.00	153.17	...	153.17	193.50	...	193.50
156. All India Council for Technical Education (AICTE)												
156.01 Support from Gross Budgetary Support	31.54	...	31.54	5.00	...	5.00	2.71	...	2.71	15.00	...	15.00
156.02 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	30.00	...	30.00	29.80	...	29.80	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- All India Council for Technical Education(AICTE)	31.54	...	31.54	35.00	...	35.00	32.51	...	32.51	15.00	...	15.00
157. Deemed Universities promoted by Central Government	4.50	...	4.50	...	...	...	...	...	...	...	...	...
158. National Initiative on Sports and Wellness	...	...	...	0.09	...	0.09	...	...	...	...	...	...
159. National Initiative on inclusion of persons with disabilities in higher education	0.15	...	0.15	0.17	...	0.17	0.17	...	0.17	...	...	...
160. National Initiative to foster social responsibility	...	...	...	0.09	...	0.09	...	...	...	...	...	...
161. Interest Subsidy and contribution for Guarantee Funds	150.00	...	150.00	185.00	...	185.00	69.80	...	69.80	133.00	...	133.00
162. Scholarship for College and University students	4.96	...	4.96	24.00	...	24.00	24.00	...	24.00	19.50	...	19.50
163. National Mission in Education Through ICT	5.51	...	5.51	13.00	...	13.00	13.00	...	13.00	14.60	...	14.60
164. Setting up of virtual classrooms and massive open online courses (MOOCs)	4.73	...	4.73	8.00	...	8.00	10.25	...	10.25	11.20	...	11.20
165. e-shodh Sindhu	11.17	...	11.17	16.00	...	16.00	17.48	...	17.48	20.80	...	20.80
166. National Digital Library	1.00	...	1.00	1.00	...	1.00	0.70	...	0.70	1.00	...	1.00
167. Directorate of Hindi	...	...	...	2.00	...	2.00	1.50	...	1.50	1.50	...	1.50
168. Commission for Scientific and Technical Terminology	0.55	...	0.55	0.50	...	0.50	0.50	...	0.50	0.30	...	0.30
169. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers	0.31	...	0.31	...	...	...	...	...	...	...	...	...
170. PM Research Fellowship	...	...	...	7.00	...	7.00	1.19	...	1.19	4.30	...	4.30
171. National Academic Depository	0.04	...	0.04	1.00	...	1.00	0.80	...	0.80	1.00	...	1.00
172. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	94.85	...	94.85	130.00	...	130.00	170.20	...	170.20	222.70	...	222.70
173. Training and Research in Frontier Areas	0.61	...	0.61	1.13	...	1.13	0.48	...	0.48	1.30	...	1.30
174. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	...	...	...	0.15	...	0.15	...	...	...	0.09	...	0.09
175. National Initiative for Design Innovation	1.20	...	1.20	2.25	...	2.25	2.05	...	2.05	3.01	...	3.01
176. Startup India Initiative in Higher Educational Institutions	3.04	...	3.04	7.00	...	7.00	5.50	...	5.50	8.21	...	8.21
177. Unnat Bharat Abhiyan	...	...	...	1.50	...	1.50	1.70	...	1.70	2.79	...	2.79
178. Uchhatar Avishkar Abhiyan	5.63	...	5.63	8.00	...	8.00	...	...	...	8.17	...	8.17
179. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	4.24	...	4.24	9.00	...	9.00	7.00	...	7.00	6.88	...	6.88

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals2017-2018			Budget Estimates2018-2019			Revised Estimates2018-2019			Budget Estimates2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
180. University Grants Commission (UGC)	95.54	...	95.54	130.00	...	130.00	173.62	...	173.62	135.00	...	135.00
181. Support to Indian Institutes of Technology	329.76	...	329.76	228.00	...	228.00	213.13	...	213.13	180.50	...	180.50
182. IIT, Andhra Pradesh	3.08	...	3.08	3.00	...	3.00	5.14	...	5.14	...	...	...
183. IIT, Hyderabad (EAP)	...	...	...	5.00	...	5.00	...	...	...	2.50	...	2.50
184. Indian School of Mines, Dhanbad	8.50	...	8.50	7.00	...	7.00	6.78	...	6.78	...	...	...
185. Setting up of new IITs	24.04	...	24.04	20.00	...	20.00	25.75	...	25.75	...	...	...
186. Support to Indian Institutes of Management (IIMs)												
186.01 Support from Gross Budgetary Support (GBS)	51.62	...	51.62	50.00	...	50.00	13.80	...	13.80	13.00	...	13.00
187. IIM, Andhra Pradesh	1.90	...	1.90	3.00	...	3.00	2.56	...	2.56	...	...	...
188. Setting up of new IIMs	8.00	...	8.00	10.00	...	10.00	9.20	...	9.20	...	...	...
189. Support to National Institutes of Technology												
189.01 Support from Gross Budgetary Support	132.92	...	132.92	130.00	...	130.00	165.00	...	165.00	...	...	...
190. NIT, Andhra Pradesh	3.00	...	3.00	3.00	...	3.00	5.40	...	5.40	...	...	...
191. Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU and CUSAT)	10.00	...	10.00	7.00	...	7.00	7.00	...	7.00	...	...	...
192. Support to Indian Institute(s) of Science, Education and Research (IISER)												
192.01 Support from Gross Budgetary Support (GBS)	55.00	...	55.00	35.00	...	35.00	32.88	...	32.88	20.50	...	20.50
193. IISER, Andhra Pradesh	2.70	...	2.70	2.00	...	2.00	2.88	...	2.88	...	...	...
194. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
194.01 Support from Gross Budgetary Support (GBS)	8.63	...	8.63	9.00	...	9.00	11.03	...	11.03	7.00	...	7.00
195. Setting up Indian Institutes of Information Technology in PPP mode	9.50	...	9.50	5.00	...	5.00	7.42	...	7.42	5.00	...	5.00
196. IIIT, Andhra Pradesh	...	...	...	1.50	...	1.50	1.30	...	1.30	...	...	...
197. Deemed Universities promoted by Central Government	...	...	...	4.40	...	4.40	3.90	...	3.90	11.00	...	11.00
198. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	...	...	...	2.15	...	2.15	6.45	...	6.45
199. Scheme for Promotion of Academic and Research Collaboration (SPARC)	...	...	...	...	...	...	2.95	...	2.95	11.18	...	11.18

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
200. Study in India	...	...	...	...	...	...	4.35	...	4.35	5.00	...	5.00
201. Scheme for Transformational and Advanced Research in Sciences (STARS)	...	...	...	...	...	...	0.43	...	0.43	4.30	...	4.30
202. Support to National Institutes of Technology (NITs) and IIST	...	...	...	...	...	...	...	...	...	111.20	...	111.20
202.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	...	...	...
203. Schools of Planning and Architecture (SPAs)	...	...	...	...	...	...	...	...	...	9.00	...	9.00
203.01 Support from Gross Budgetary Support (GBS)	...	...	...	...	...	...	...	...	...	...	...	...
204. New Schools of Planning and Architecture	5.10	...	5.10	5.00	...	5.00	4.81	...	4.81	...	...	...
Demand No. 60	497.07	...	497.07	607.74	...	607.74	776.98	...	776.98	872.30	...	872.30
Ministry of Labour and Employment												
205. Labour Welfare Scheme	8.74	...	8.74	18.02	...	18.02	18.02	...	18.02	20.38	...	20.38
206. Bima Yojana for Unorganised Workers	...	...	...	4.10	...	4.10	0.02	...	0.02	45.02	...	45.02
207. Labour and Employment Statistical System (LESS)	1.26	...	1.26	3.69	...	3.69	1.53	...	1.53	4.00	...	4.00
208. Strengthening of Adjudication Machinery and holding of Lok Adalats	...	...	...	0.82	...	0.82	0.20	...	0.20	...	...	...
209. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	0.26	...	0.26	2.63	...	2.63	0.59	...	0.59	1.89	...	1.89
210. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	...	...	...	4.10	...	4.10	...	...	...	0.09	...	0.09
211. Employees Pension Scheme, 1995	415.64	...	415.64	401.80	...	401.80	401.80	...	401.80	387.00	...	387.00
212. Social Security for Plantation Workers in Assam	9.02	...	9.02	2.87	...	2.87	...	...	...	1.71	...	1.71
213. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	8.57	...	8.57	9.84	...	9.84	8.82	...	8.82	8.60	...	8.60
214. Employment Generation Programs												
214.01 National Career Services	4.79	...	4.79	9.00	...	9.00	6.68	...	6.68	4.30	...	4.30
214.02 Pradhan Mantri Rojgar Protsahan Yojna	38.42	...	38.42	135.47	...	135.47	328.00	...	328.00	387.00	...	387.00
214.03 Coaching and Guidance for SC, ST and Other Backward Classes	3.23	...	3.23	3.65	...	3.65	2.50	...	2.50	1.63	...	1.63
214.04 Employment Promotion Scheme	0.34	...	0.34	1.14	...	1.14	0.60	...	0.60	0.86	...	0.86
Total- Employment Generation Programs	46.78	...	46.78	149.26	...	149.26	337.78	...	337.78	393.79	...	393.79

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
215. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	0.07	...	0.07	0.90	...	0.90	0.64	...	0.64	0.95	...	0.95
216. Development of Regional Labour Institute, Faridabad as National Centre of Excellence	0.10	...	0.10	...	...	...	...	...	...	...	...	...
217. Mine Accidents Analysis and Modernization of Information Database	0.10	...	0.10	...	...	...	...	...	...	...	...	...
218. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	0.19	...	0.19	1.07	...	1.07	1.00	...	1.00	1.12	...	1.12
219. Central Board for Workers Education	5.44	...	5.44	7.38	...	7.38	5.77	...	5.77	6.71	...	6.71
220. National Labour Institute	0.90	...	0.90	1.26	...	1.26	0.81	...	0.81	1.03	...	1.03
221. Incentive for Entities for providing Maternity benefits	...	...	...	...	...	...	...	...	...	0.01	...	0.01
Demand No. 64	508.97	...	508.97	587.74	...	587.74	607.36	...	607.36	601.05	...	601.05
Ministry of Micro, Small and Medium Enterprises												
222. Solar Charkha Mission	...	...	...	9.00	...	9.00	1.75	...	1.75	10.00	...	10.00
223. Khadi Grant (KG)	1.11	...	1.11	2.40	...	2.40	2.40	...	2.40	1.50	...	1.50
224. Village Industries (VI) Grant	8.80	...	8.80	11.80	...	11.80	5.60	...	5.60	16.92	...	16.92
225. Khadi Reform Development Package (ADB Assistance)	...	...	...	9.00	...	9.00	12.60	...	12.60	...	...	...
226. Market Promotion and Development Assistance	23.00	...	23.00	29.40	...	29.40	29.40	...	29.40	30.10	...	30.10
227. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	0.59	...	0.59	21.48	...	21.48	12.00	...	12.00	10.75	...	10.75
228. Coir Vikas Yojana	1.72	...	1.72	9.60	...	9.60	6.47	...	6.47	5.06	...	5.06
229. Coir Udyami Yojana	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...
230. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	2.00	...	2.00	14.00	...	14.00	14.00	...	14.00	4.30	...	4.30
231. National Manufacturing Competitiveness Programme (NMCP)	0.59	...	0.59	57.63	...	57.63	0.02	...	0.02	2.89	...	2.89
232. Prime Minister Employment Generation Programme (PMEGP)	179.36	...	179.36	198.88	...	198.88	222.20	...	222.20	239.63	...	239.63
233. Interest Subsidy Eligibility Certificate	1.64	...	1.64	4.06	...	4.06	3.20	...	3.20	3.30	...	3.30
234. Credit Support Programme	246.14	...	246.14	108.00	...	108.00	223.65	...	223.65	182.94	...	182.94
235. Performance and Credit Rating Scheme	...	...	...	...	...	...	...	...	...	0.01	...	0.01
236. Marketing Development Assistance (MDA)	...	...	...	5.59	...	5.59	1.00	...	1.00	0.65	...	0.65
237. Marketing Assistance Scheme (MAS)	...	...	...	...	...	...	...	...	...	0.01	...	0.01
238. International Cooperation Scheme	...	...	...	0.10	...	0.10	0.01	...	0.01	2.58	...	2.58

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
239. Promotional Services Institutions and Programme	0.59	...	0.59	4.80	...	4.80	0.05	...	0.05	8.94	...	8.94
240. Infrastructure Development and Capacity Building	8.64	...	8.64	35.00	...	35.00	26.00	...	26.00	25.00	...	25.00
241. Upgradation of Database	...	...	...	...	...	...	0.01	...	0.01	0.10	...	0.10
242. National Schedule Caste/Schedule Tribe Hub Centre	19.18	...	19.18	28.00	...	28.00	8.00	...	8.00	23.00	...	23.00
243. Infrastructure Development and Capacity Building-EAP Component	15.61	...	15.61	38.00	...	38.00	38.00	...	38.00	33.37	...	33.37
Demand No. 65	10.99	...	10.99	9.63	...	9.63	10.43	...	10.43	25.55	...	25.55
Ministry of Mines												
244. Geological Survey of India	10.99	...	10.99	8.00	...	8.00	9.00	...	9.00	24.00	...	24.00
245. Indian Bureau of Mines	...	...	...	1.63	...	1.63	1.43	...	1.43	1.55	...	1.55
Demand No. 67	71.05	...	71.05	217.00	...	217.00	217.00	...	217.00	441.00	...	441.00
Ministry of New and Renewable Energy												
246. Human Resources Development and Training	...	...	...	...	...	...	...	...	...	6.00	...	6.00
247. Small Hydro Power	8.98	...	8.98	60.00	...	60.00	60.00	...	60.00	110.80	...	110.80
248. Solar Power	26.00	...	26.00	63.50	...	63.50	63.50	...	63.50	179.20	...	179.20
249. Green Energy Corridors	...	...	...	...	...	...	...	...	...	36.00	...	36.00
250. Solar Power	28.08	...	28.08	67.50	...	67.50	83.50	...	83.50	94.00	...	94.00
251. Biogas Programme	7.99	...	7.99	26.00	...	26.00	10.00	...	10.00	15.00	...	15.00
Demand No. 68	57.40	...	57.40	57.40	...	57.40	62.82	...	62.82	62.82	...	62.82
Ministry of Panchayati Raj												
252. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA) / Rashtriya Gram Swaraj Abhiyan (RGSA)	57.40	...	57.40	57.40	...	57.40	...	...	...	...	...	...
253. Rashtriya Gram Swaraj Abhiyan (RGSA)	...	...	...	...	...	...	62.82	...	62.82	62.82	...	62.82
Demand No. 74	...	...	...	901.30	75.00	976.30	838.30	75.00	913.30	749.68	54.12	803.80
Ministry of Power												
254. Deen Dayal Upadhyaya Gram Jyoti Yojna	...	...	...	326.80	...	326.80	326.80	...	326.80	349.68	...	349.68
255. Integrated Power Development Scheme												
255.01 IPDS-Grant	...	...	...	265.00	...	265.00	265.00	...	265.00	400.00	...	400.00
255.02 IPDS-Loans	...	...	...	...	75.00	75.00	...	75.00	75.00	...	54.12	54.12
255.03 Sahaj Bijli Har Ghar Yojana (Urban)-Saubhagya	...	...	...	73.00	...	73.00	10.00	...	10.00	...	...	...
Total- Integrated Power Development Scheme	...	...	...	338.00	75.00	413.00	275.00	75.00	350.00	400.00	54.12	454.12

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
256. Sahaj Biji Har Ghar Yojana (Rural)- Saubhagya	...	...	...	236.50	...	236.50	236.50	...	236.50	...	...	...
Demand No. 81	...	523.50	523.50	...	2700.00	2700.00	...	2700.00	2700.00	...	2610.00	2610.00
Ministry of Road Transport and Highways												
257. Road Works												
257.01 Works under Roads Wing	...	523.50	523.50	...	2700.00	2700.00	...	2700.00	2700.00	...	2610.00	2610.00
Demand No. 82	5991.82	...	5991.82	5741.93	...	5741.93	5443.79	...	5443.79	5984.12	...	5984.12
Department of Rural Development												
258. Pradhan Mantri Awas Yojna (PMAY)- Rural												
258.01 Programme Component	5367.55	...	5367.55	4864.76	...	4864.76	4564.75	...	4564.75	4700.00	...	4700.00
259. National Rural Livelihood Mission												
259.01 Programme Component	624.27	...	624.27	877.17	...	877.17	879.04	...	879.04	1284.12	...	1284.12
Demand No. 83	186.02	...	186.02	250.10	...	250.10	198.60	...	198.60	221.60	...	221.60
Department of Land Resources												
260. Land Records Modernization Programme	15.00	...	15.00	25.00	...	25.00	14.50	...	14.50	15.00	...	15.00
261. Integrated Watershed Development Program												
261.01 Programme Component	171.02	...	171.02	225.10	...	225.10	184.10	...	184.10	206.60	...	206.60
Demand No. 84	45.90	...	45.90	104.85	...	104.85	104.85	...	104.85	108.25	...	108.25
Department of Science and Technology												
262. Science and Technology Institutional and Human Capacity Building	2.25	...	2.25	6.85	...	6.85	6.85	...	6.85	8.00	...	8.00
263. Innovation, Technology Development and Deployment	6.65	...	6.65	58.00	...	58.00	58.00	...	58.00	90.25	...	90.25
264. Assistance to Autonomous Bodies	37.00	...	37.00	40.00	...	40.00	30.00	...	30.00	...	...	...
265. Science and Engineering Research Board	...	...	...	...	...	...	10.00	...	10.00	10.00	...	10.00
Demand No. 88	150.59	0.37	150.96	235.36	16.32	251.68	209.81	5.72	215.53	209.60	5.16	214.76
Ministry of Skill Development and Entrepreneurship												
266. Pradhan Mantri Kaushal Vikas Yojana												
266.01 Apprenticeship and Training	14.65	0.37	15.02	40.77	16.32	57.09	30.13	5.72	35.85	...	...	...
266.02 National Board for Skill Certification	...	...	...	1.94	...	1.94	0.08	...	0.08	...	...	...
266.03 Development of Entrepreneurship	0.44	...	0.44	6.87	...	6.87	1.59	...	1.59	3.20	...	3.20
266.04 Model ITIs/Multi Skill Training Institutes	...	...	...	3.87	...	3.87	...	...	...	...	...	...
266.05 Development of Skills	132.13	...	132.13	167.29	...	167.29	174.19	...	174.19	206.40	...	206.40
266.06 Scheme of Polytechnics	3.37	...	3.37	14.62	...	14.62	3.82	...	3.82	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
266.07 Strengthening of Infrastructure for Institutional Training	...	...	...	...	...	...	...	...	...	...	3.44	3.44
266.08 Strengthening of Skill Institutions	...	...	...	...	...	...	...	...	...	...	1.72	1.72
Total- Pradhan Mantri Kaushal Vikas Yojana	150.59	0.37	150.96	235.36	16.32	251.68	209.81	5.72	215.53	209.60	5.16	214.76
Demand No. 90	61.61	2.50	64.11	68.19	3.31	71.50	71.13	1.86	72.99	86.13	4.19	90.32
Department of Empowerment of Persons with Disabilities												
267. Schemes for Differently Abled Persons												
267.01 Schemes for implementation of Persons with Disability Act	14.56	...	14.56	26.28	...	26.28	...	...	...	...	...	...
268. National Fellowship for Persons with Disabilities (PwD)	1.17	...	1.17	...	...	...	...	...	...	...	...	...
269. Pre-matric Scholarship to students with disabilities	1.10	...	1.10	...	...	...	...	...	...	...	...	...
270. Post-matric Scholarship to students with disabilities	1.48	...	1.48	...	...	...	...	...	...	...	...	...
271. Free Coaching for Students with Disabilities	0.08	...	0.08	...	...	...	...	...	...	...	...	...
272. In-service training and sensitization, employment of physically challenged	0.13	...	0.13	0.50	...	0.50	0.24	...	0.24	...	...	...
273. Deendayal Disabled Rehabilitation Scheme	4.00	...	4.00	6.04	...	6.04	6.02	...	6.02	7.62	...	7.62
274. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	30.30	...	30.30	23.92	...	23.92	27.34	...	27.34	25.00	...	25.00
275. Support to National Institutes	7.97	...	7.97	3.75	...	3.75	11.25	...	11.25	6.00	...	6.00
276. Rehabilitation Council of India	0.06	...	0.06	0.20	...	0.20	...	...	...	...	...	...
277. National Handicapped Finance and Development Corporation	...	2.50	2.50	...	3.31	3.31	...	1.86	1.86	...	4.19	4.19
278. Indian Spinal Injury Centre	...	...	...	0.20	...	0.20	0.20	...	0.20	0.42	...	0.42
279. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	0.76	...	0.76	0.80	...	0.80	0.80	...	0.80	0.81	...	0.81
280. Scholarship for Students with Disabilities	...	...	...	6.50	...	6.50	6.50	...	6.50	12.71	...	12.71
281. Scheme for implementation of Persons with Disability Act	...	...	...	...	...	...	18.78	...	18.78	33.57	...	33.57
Demand No. 94	61.81	...	61.81	109.84	...	109.84	111.84	...	111.84	216.99	...	216.99
Ministry of Textiles												
282. National Handloom Development Programme	1.50	...	1.50	20.00	...	20.00	20.00	...	20.00	24.74	...	24.74
283. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	0.31	...	0.31	5.00	...	5.00	5.00	...	5.00	5.50	...	5.50
284. Yarn Supply Scheme	30.00	...	30.00	20.00	...	20.00	20.00	...	20.00	40.00	...	40.00
285. Design and Technical Upgradation Scheme	...	...	...	3.00	...	3.00	5.00	...	5.00	7.00	...	7.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals2017-2018			Budget Estimates2018-2019			Revised Estimates2018-2019			Budget Estimates2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
286. Ambedkar Hastshilp Vikas Yojana	...	...	...	...	...	...	...	...	...	2.00	...	2.00
287. Handicrafts Artisans comprehensive welfare scheme	...	...	...	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50
288. Research and Development - Handicrafts	...	...	...	1.00	...	1.00	1.00	...	1.00	6.50	...	6.50
289. Human Resource Development- Handicrafts	...	...	...	5.00	...	5.00	5.00	...	5.00	5.75	...	5.75
290. Central Silk Board	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00	85.00	...	85.00
291. Integrated Scheme for Skill Development	...	...	...	20.00	...	20.00	20.00	...	20.00	27.00	...	27.00
292. Integrated Wool Development Programme	...	...	...	2.84	...	2.84	2.84	...	2.84	10.00	...	10.00
Demand No. 95	...	...	...	87.57	...	87.57	87.57	...	87.57	90.00	...	90.00
Ministry of Tourism												
293. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	...	...	...	87.57	...	87.57	87.57	...	87.57	90.00	...	90.00
Demand No. 96	5230.67	55.00	5285.67	5892.18	65.00	5957.18	5892.50	65.00	5957.50	6399.89	80.00	6479.89
Ministry of Tribal Affairs												
294. Special Central Assistance												
294.01 Special Central Assistance to Tribal Sub-Schemes	1350.01	...	1350.01	1350.00	...	1350.00	1350.00	...	1350.00	1350.00	...	1350.00
295. Tribal Education												
295.01 Pre-Matric Scholarship	294.08	...	294.08	350.00	...	350.00	310.00	...	310.00	340.00	...	340.00
295.02 Boys and Girls Hostel	7.00	...	7.00	...	...	...	...	...	...	...	...	...
295.03 Post-Matric Scholarship	1463.91	...	1463.91	1586.00	...	1586.00	1643.03	...	1643.03	1613.50	...	1613.50
295.04 Ashram School	7.00	...	7.00	...	...	...	...	...	...	...	...	...
Total- Tribal Education	1771.99	...	1771.99	1936.00	...	1936.00	1953.03	...	1953.03	1953.50	...	1953.50
296. Vanbandhu Kalyan Yojana												
296.01 Development of Particularly Vulnerable Tribal Groups (PVTGs)	239.49	...	239.49	260.00	...	260.00	250.00	...	250.00	250.00	...	250.00
296.02 Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	119.94	...	119.94	...	...	...	...	...	...	...	...	...
296.03 Development Programmes in the Tribal Areas (EAP)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
296.04 Minimum Support Price for Minor Forest Produce(MSP for MFP)	8.59	...	8.59	130.00	...	130.00	97.47	...	97.47	130.00	...	130.00
296.05 Monitoring and Evaluation	1.27	...	1.27	5.00	...	5.00	2.50	...	2.50	1.50	...	1.50
296.06 Vanbandhu Kalyan Yojana	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
296.07 Tribal Festival, Research, information and Mass Education	4.01	...	4.01	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
Total- Vanbandhu Kalyan Yojana	373.30	...	373.30	420.02	...	420.02	374.97	...	374.97	406.52	...	406.52
297. National Fellowship and Scholarship for Higher Education of ST Students	99.72	...	99.72	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
298. Scholarship to the ST Students for Studies Abroad	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
299. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	55.00	55.00	...	65.00	65.00	...	65.00	65.00	...	80.00	80.00
300. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	44.95	...	44.95	54.15	...	54.15	72.50	...	72.50	83.00	...	83.00
301. Grants under proviso to Article 275(1) of the Constitution	1510.70	...	1510.70	1800.00	...	1800.00	1820.00	...	1820.00	2294.55	...	2294.55
302. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
303. Support to Tribal Research Institutes												
303.01 Tribal Memorial	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
303.02 Tribal Research Institutes	79.00	...	79.00	99.99	...	99.99	100.00	...	100.00	99.99	...	99.99
Total- Support to Tribal Research Institutes	79.00	...	79.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
304. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	...	...	...	130.00	...	130.00	120.00	...	120.00	110.00	...	110.00
305. Eklavya Model Residential School (EMRS)	...	...	...	...	...	...	...	...	...	0.31	...	0.31
Demand No. 97	50.20	...	50.20	139.20	23.00	162.20	132.00	5.00	137.00	249.73	15.47	265.20
Ministry of Water Resources, River Development and Ganga Rejuvenation												
306. Ground Water Management and Regulation												
306.01 Ground Water Management and Regulation	...	...	...	9.00	23.00	32.00	1.80	5.00	6.80	4.53	15.47	20.00
307. HRD/Capacity Building Programme	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
308. Har Khet Ko Pani	50.00	...	50.00	100.00	...	100.00	100.00	...	100.00	205.00	...	205.00
309. Flood Management and Border Areas Programme(FMBAP)	...	...	...	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
Demand No. 98	1513.49	...	1513.49	1677.19	...	1677.19	1865.71	...	1865.71	2486.64	...	2486.64
Ministry of Women and Child Development												
310. Mahila Shakti Kendra	...	...	...	22.99	...	22.99	9.89	...	9.89	12.90	...	12.90
311. Pradhan Mantri Matru Vandana Yojana	206.40	...	206.40	103.32	...	103.32	215.00	...	215.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2017-2018			Budget Estimates 2018-2019			Revised Estimates 2018-2019			Budget Estimates 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
312. Anganwadi Services (Erstwhile Core ICDS)	1513.49	...	1513.49	1404.80	...	1404.80	1731.00	...	1731.00	2232.94	...	2232.94
313. Scheme for Adolescent Girls	...	...	...	43.00	...	43.00	21.50	...	21.50	25.80	...	25.80
Demand No. 99	132.51	...	132.51	164.65	...	164.65	148.30	...	148.30	161.17	...	161.17
Ministry of Youth Affairs and Sports												
314. Nehru Yuva Kendra Sangathan	17.63	...	17.63	21.93	...	21.93	21.93	...	21.93	22.16	...	22.16
315. Sports Authority of India	39.44	...	39.44	36.94	...	36.94	29.00	...	29.00	43.00	...	43.00
316. Laxmi Bai National Institute of Physical Education	3.69	...	3.69	3.90	...	3.90	3.90	...	3.90	4.46	...	4.46
317. Rajiv Gandhi National Institute of Youth Development	0.73	...	0.73	1.98	...	1.98	1.98	...	1.98	2.58	...	2.58
318. National Youth Corps	4.92	...	4.92	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
319. National Programme for Youth and Adolescent Development												
319.01 Programme Component	1.48	...	1.48	2.15	...	2.15	2.15	...	2.15	1.81	...	1.81
320. National Young Leaders Programme	1.09	...	1.09	1.72	...	1.72	1.72	...	1.72	1.12	...	1.12
321. Assistance to Promotion of Sports Excellence												
321.01 Assistance to National Sports Federations	25.00	...	25.00	30.00	...	30.00	22.00	...	22.00	21.50	...	21.50
322. Himalayan Region Sports Festival Scheme	...	...	...	0.43	...	0.43	0.02	...	0.02	0.20	...	0.20
323. National Service Scheme	10.30	...	10.30	13.80	...	13.80	13.80	...	13.80	13.80	...	13.80
324. Khelo India	28.23	...	28.23	44.80	...	44.80	44.80	...	44.80	43.54	...	43.54
Grand Total	30949.36	964.36	31913.72	35587.89	3546.84	39134.73	37694.58	3398.75	41093.33	46752.17	3333.35	50085.52