

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
PART A: 100% Women specific programmes				
Demand No. 2				
Department of Agricultural Research and Education				
1. All India Co-ordinated Research Project on Home Science, Bhubneshwar	7.82	11.10	9.00	9.34
2. Central Institute for Women in Agriculture, Bhubaneshwar	2.89	10.64	11.00	11.50
Total:	10.71	21.74	20.00	20.84
Demand No. 5				
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. Central Council for Research in Unani Medicine	...	12.20	11.25	12.20
2. North Eastern Institute of Ayurveda and Homeopathy, Shillong	...	...	1.00	4.50
3. National Institute of Naturopathy	...	...	0.24	0.78
4. North Eastern Institute of Folk Medicine, Passighat	...	...	...	0.10
5. Central Council For Research in Siddha (CCRS)	...	...	0.26	0.26
6. Central Council for Research in Ayurvedic Sciences (CCRAS)	...	20.00	17.48	12.94
Total:	...	32.20	30.23	30.78
Demand No. 12				
Department of Industrial Policy and Promotion				
1. Salt Commissioner	...	0.60	...	...
Demand No. 13				
Department of Posts				
1. Estate Management	...	1.00	...	...
Demand No. 23				
Ministry of Development of North Eastern Region				
1. Schemes of North Eastern Council	...	...	13.99	6.18
2. North East Rural Livelihood Project (NERLP)	...	...	115.00	24.00
Total:	...	...	128.99	30.18
Demand No. 28				
Ministry of External Affairs				
1. Girls Hostel Building and Compound Wall of Nepal APF School, Kirtipur, Kathmandu District.	3.06	3.06	3.06	0.87
2. Women Empowerment Programme in Darchula District	0.01	0.01	0.01	0.01
3. Solar electrification of 2800 houses in 14 Pacific Island Countries to empower women	...	4.50	...	...
4. Maternity Ward and an Emergency Block for Sagarmatha Zonal Hospital, Rajbiraj, Saptari	...	2.00	...	...
5. Uterine Prolapsed cases in women in Nine Terai Districts by Healthy Nepal Community Based Hospital, Kathmandu	3.11	3.11	3.11	0.77
6. Double storied Maternity Ward and a single storied Emergency Block for Sagarmatha zonal Hospital, Rajbiraj, Saptari	1.87	1.87	1.87	0.40
7. Livelihood improvement, women empowerment and awareness program in Bhaktapur, Chitwan, Sarlahi and Mahottari Districts	0.20	0.20	0.20	0.05

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8. Establishment of five India Africa vocational Centres to train rural women as solar engineers	...	2.00
8.02 Livelihood improvement, women empowerment awareness program in Bhaktapur, Chitwan, Sarlahi Mahottari Districts	0.20	0.20	0.20	0.05
9. Maternity Ward and an Emergency Block for Sagarmatha Zonal Hospital, Rajbiraj, Saptari	...	2.00	...	...
9.02 Double storied Maternity Ward and a single storied Emergency Block for Sagarmatha zonal Hospital, Rajbiraj, Saptari	1.87	1.87	1.87	0.40
10. Chhahari Single Women Reintegration Centre, Kathmandu District	2.78	2.78	2.78	0.25
11. International Women Day celebration	0.20	0.24	0.24	0.28
12. Mangala Devi Singh Memorial Girls Hostel Building for Padma Kanya Higher Secondary School, Kathmandu District	2.43	2.43	2.43	0.52
13. Barefoot Vocational Training Centre for SICA countries in Guatamala to train women in solar engineering	...	9.00	...	...
14. Furniture and equipments for the Maternity/Birthing Center at Tribhuvan University Teaching Hospital, Kathmandu	0.91	0.91	0.91	0.18
15. Establishment of five India Africa vocational Centres to train rural women as solar engineers	...	2.00	...	...
16. Implementation of five projects organized by National Insurance Vimo SEWA Cooperative Ltd. Ahmedabad	...	3.00	...	...
17. Scheme for providing Legal and Financial Assistance for deserted Indian Women by their spouses	...	0.01	...	...
Total:	16.64	37.19	16.68	3.78
Demand No. 48				
Police				
1. Provision for the infrastructure in Women's Rest Room and creche and for women health care centres	...	0.01	0.01	0.01
2. TOT of Anti-Human Trafficking	0.04	0.30	0.30	0.30
3. Courses for SC/ ST	...	0.01	0.01	0.01
4. Scheme for safety of women (Nirbhaya fund)	6.72	19.75	11.48	11.09
5. Provision for procurement of 8-10 seater Vans for Women Trainees in 4 CDTs	0.09	0.14	0.14	...
6. Women Specific Programme of Assam Rifles	0.10	0.72	0.12	38.38
7. Research Study proposed by Crime and Criminology Division	0.07	0.10	...	...
8. Nutritional Health Care for Women Trainee and Women employees of CDTs	0.01	0.01	0.01	0.02
9. Organising the Workshop/ Seminar on Trafficking in persons role of Police, in the States to sensitise Police Officers	0.02	0.02	0.03	0.05
10. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF	0.45	0.60	0.52	0.57
11. Women Specific Programme of BSF	0.33	0.33	0.35	0.60

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12. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashastra Seema Bal	0.11	0.25	0.25	0.30
13. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.10	0.11	0.10	0.06
14. Women Training Programmes viz course on Self Development and Conflict Mangement for women police officers of the rank of Dy SP to ASI	0.01	0.02	0.03	0.04
15. Washing Drying/ Women laundry	0.01	0.04	0.03	0.04
16. Creche Facilities, Yoga Centre and Health Mela	0.07	0.10	0.10	0.10
17. Organising courses on crime against women vis a vis Human Rights, Juvenile Justice and Investigation of female feticide cases	0.04	0.04	0.21	0.22
18. Organising the Virtual Interactive Courses for IPS and other senior police officers to sensitise them on issues relating to Gender Categories	...	...	...	0.01
Total:	8.17	22.55	13.69	51.80
Demand No. 49				
Andaman and Nicobar Islands				
1. National Programme for Adolescent Girls	0.87	0.95	0.01	0.01
2. Women Empowerment	23.19	20.15	25.46	26.01
Total:	24.06	21.10	25.47	26.02
Demand No. 50				
Chandigarh				
1. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	14.52	17.60	17.55	19.28
2. Empowerment of Women	17.95	18.00	18.00	18.00
3. Upgradation of CHC	2.40	2.50	2.78	3.28
4. Incentives to girls students, women education, working women hostel, and laptop and bicycle to girls students	25.94	26.65	26.82	26.97
5. Government ITI for women	5.85	5.90	5.92	6.57
6. Assistance to SC Women	0.02	0.02	0.02	0.02
7. Women Polytechnic, Girls Hostel	8.57	9.00	10.00	10.00
Total:	75.25	79.67	81.09	84.12
Demand No. 51				
Dadra and Nagar Haveli				
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana	10.65	15.55	15.55	15.45
Demand No. 52				
Daman and Diu				
1. Assistance, Training, Balika Shivar, Empowerment and Education	0.37	0.40	0.30	0.30
Demand No. 53				
Lakshadweep				
1. Scheme for child and women development	2.69	3.32	3.32	3.75
Demand No. 57				
Department of School Education and Literacy				
1. National Scheme for Incentive to Girl Child for Secondary Education	292.38	255.90	255.90	100.00

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MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand No. 58				
Department of Higher Education				
1. Prime Minister's Girls' Hostel	10.00	30.00	27.00	13.00
Demand No. 64				
Ministry of Micro, Small and Medium Enterprises				
1. Mahila Coir Yojna	0.41	1.66	1.66	2.10
Demand No. 66				
Ministry of Minority Affairs				
1. Scheme for Leadership Development of Minority Women	15.19	15.00	17.00	21.00
Demand No. 72				
Ministry of Petroleum and Natural Gas				
1. LPG connection to Poor Households	2251.18	3200.00	3200.00	2724.00
Demand No. 82				
Department of Rural Development				
1. Rural Housing (Pradhan Mantri Awaas Yojana)	22579.29	21000.00	19900.00	19000.00
Demand No. 84				
Department of Science and Technology				
1. DISHA Programme for women in science	74.95	75.00	75.00	75.00
Demand No. 89				
Department of Social Justice and Empowerment				
1. Girls Hostel for SCs	70.01	155.45	20.00	92.76
Demand No. 94				
Ministry of Textiles				
1. Design and Technology Upgradation	...	13.00	18.41	21.00
Demand No. 96				
Ministry of Tribal Affairs				
1. Aid to Voluntary Organisations working for the welfare of Scheduled Tribes	119.94	130.00	120.00	110.00
Demand No. 98				
Ministry of Women and Child Development				
1. Scheme for Adolescent Girls	450.63	500.00	250.00	300.00
2. National Mission for Empowerment of Women	57.96	267.30	115.00	150.00
3. Swadhar Greh	57.20	95.00	50.00	50.00
4. Support to Training and Employment Programme (STEP)	3.08	5.00	4.50	3.00
5. Pradhan Mantri Matru Vandana Yojana	2048.31	2400.00	1200.00	2500.00
6. Other Scheme Funded from Nirbhaya Fund	114.69	359.09	161.39	201.21
7. Central Social Welfare Board	64.48	71.50	71.50	68.00
8. National Commission for Women	24.29	24.00	24.00	25.00
9. Mahila Police Volunteer	...	7.01	7.01	7.01
10. Working Women Hostel	26.96	60.00	52.00	165.00
11. Gender Budgeting and Research, Publication and Monitoring	3.37	8.28	6.65	7.00
12. One Stop Centre	30.10	105.10	302.80	274.00
13. Beti Bachao Beti Padhao	169.10	280.00	280.00	280.00
14. Women Helpline	7.64	28.80	28.80	17.78
15. Rashtriya Mahila Kosh	...	0.01	0.01	0.01

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16. Ujjawala	24.56	60.00	20.00	30.00
Total:	3082.37	4271.09	2573.66	4078.01
PART B: 30% Women specific programmes				
Demand No. 1				
Department of Agriculture, Cooperation and Farmers' Welfare				
1. National Mission on Oil Seeds and Oil Palm	...	120.00	105.60	...
2. Mission for Integrated Development of Horticulture	...	760.80	630.00	660.00
3. Sub-Mission on Agriculture Extension	...	306.00	262.50	285.00
4. Parampragat Krishi Vikas Yojna	...	108.00	90.00	97.50
5. Rainfed Area Development and Climate change	...	70.20	67.50	75.00
6. Rashtriya Krishi Vikas Yojna	...	1080.00	1080.00	1140.00
7. National Food Security Mission	...	507.21	453.00	600.00
8. Pradhan Mantri Krishi Sinchai Yojna-Per-Drop More Crop	...	1200.00	886.41	1050.00
9. Sub-Mission on Seed and Planting Material	...	99.60	99.60	105.00
10. National Project on Soil Health and Fertility	...	120.00	90.01	97.50
11. Sub-Mission on Agriculture Mechanisation	...	349.59	269.39	300.00
12. National Project on Agro-Forestry	...	22.50	12.00	15.00
13. Organic Value Chain Development for North Eastern Resion	...	48.00	54.74	48.00
Total:	...	4791.90	4100.75	4473.00
Demand No. 4				
Atomic Energy				
1. Women and Child Welfare	...	30.00	...	...
Demand No. 5				
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. Rashtriya Ayurveda Vidyapeeth (RAV)	...	4.46	2.47	4.40
2. Central Council For Research in Siddha (CCRS)	...	...	0.08	0.08
3. Central Council for Research in Homoeopathy (CCRH)	...	61.37	62.78	104.13
4. Central Council for Research in Unani Medicine	...	30.00	38.37	54.60
5. Central Council for Research in Ayurvedic Sciences (CCRAS)	...	27.00	21.22	29.00
Total:	...	122.83	124.92	192.21
Demand No. 18				
Ministry of Culture				
1. Artist pension Scheme	...	2.00	2.00	2.10
2. Zonal Cultural Centres	...	11.55	11.55	12.13
3. Fellowship Scheme	...	3.00	3.00	3.15
4. Financial Assistance for Promotion of Art and Culture	...	15.32	15.32	16.08
Total:	...	31.87	31.87	33.46
Demand No. 23				
Ministry of Development of North Eastern Region				

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MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
1. North East Rural Livelihood Project (NERLP)	...	...	65.00	14.00
2. Schemes of North East Council	...	...	126.00	63.00
Total:	...	...	191.00	77.00
Demand No. 25				
Ministry of Earth Sciences				
1. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	34.79	32.60	30.00	33.50
2. Research, Education and Training Outreach (REACHOUT)	16.69	20.45	26.00	24.50
3. Oceans Services, Technology, Observations, Resources modelling and Science (O-STORMS)	47.70	59.30	65.00	...
Total:	99.18	112.35	121.00	58.00
Demand No. 26				
Ministry of Electronics and Information Technology				
1. Digital India Programme	...	3.00	...	...
Demand No. 28				
Ministry of External Affairs				
1. Shri Bhu Puu Sainik Community Academy, Bayerghari, Syangja District	2.62	2.62	2.62	0.66
2. GOI assistance to NNJS for eye care programmers in Nepal	2.76	...	...	...
3. Gupteshwar Mahadev Multiple Campus, Pokhara, Kaski District	2.57	2.57	2.57	0.24
4. Construction of Shree Higher Secondary School, Pathara, Budhram in Rauthat District	2.73	2.73	2.73	1.26
5. Assistance for construction of Library building inside the permises of Shree Saraswati Madhyamik Vidhalaya, Simikot, in Humia District	1.34	1.34	1.34	0.36
6. Assistance for construction of Adarsha Multiple Campus, Dhading District	...	2.00	...	...
7. Assistance for construction of Campus Building for Chandrakot Campus, Gulmi District	2.58	2.58	2.58	0.64
8. Assistance for Construction of Shree Arba Bijaya Secondary School, Kaski	2.32	2.32	2.32	0.28
9. Shree Bagmati Primary/Secondary School, Phaparbari-2, Bageri	0.78	0.78	0.78	0.64
10. Assistance for Construction of School Building and Hostel Building for Shree Jana Prakash Higher Secondary School	2.78	2.78	2.78	1.15
11. Construction of College Building for Adarsha Multiple Campus, Gajuri, Dhading	2.57	2.57	2.57	1.29
12. Shree Shivbhari Secondary Secondary School, Sisawa-5, Shivbhari, Kapilvastu	2.06	2.06	2.06	2.06
13. Shree Saraswati Secondary School, Kailali	2.07	2.07	2.07	1.55
14. India Perspective Article	...	0.30	...	...
15. Kuleshwar Awas Secondary School, Kathmandu	2.71	2.71	2.71	1.21
16. Shree Bal Govinda Janata Higher Secondary School, Pipariya 7, Sarlahi	0.62	0.62	0.62	0.33
17. Construction of school building for Baidyanath Devnarayan Public Higher Secondary School, Dhanusha District	...	2.77	2.77	2.77
18. Renovation of toilets in Shastri Bhawan	...	0.20	0.20	...
19. Training of foreign nationals under Indian Technnical and Economic Cooperation (ITEC)	179.93	280.00	220.00	220.00

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programme				
20. Assistance for the Construction of Dharachaur Lower Secondary School, Purkotdaha, Gulmi District	1.05	1.05	1.05	0.89
21. Assistance for construction of Shree Narad Adarsha Campus Building, Basha VDC, Udayapur District	1.89	1.89	1.89	0.94
22. Shri Himalaya Secondary School, Gairung, Gorkha	2.70	2.70	2.70	1.35
23. Cost of translation of 25 classical and contemporary Books Chinese into Hindi	...	0.30	...	...
24. Saptamai Gurukul Sanskrit Vidyashram Secondary School, Ilam	2.49	2.49	2.49	0.49
25. Construction of Academic Building for Sindhuli Community Technical Institute, Kamalamai Municipality, sindhuli Distric	2.76	2.76	2.76	2.07
26. Construction of campus building for Marchawar Adarsha Multiple Campus, Majhagawa, Rupandehi District	2.47	2.47	2.47	2.47
27. Construction of school building for Shree Latinath Higher Secondary School, Darchula	1.66	1.66	1.66	1.25
28. Shree Pashupati Shiksha Mandir, Belauri, Kanchanpur	1.88	1.88	1.88	1.88
29. Construction of school building for Shree Malikarjun Higher Secondary School, Dhap, Darchula District	1.85	1.85	1.85	1.85
30. Construction of Science Block for Mahendra Morang Multiple Campus, Biratnagar, Morang District	2.77	2.77	2.77	2.08
31. Assistance for Upgradation of Infrastructure for Sidheshwor Education Public Campus, Remechhap District	2.22	2.22	2.22	1.11
32. Koteshwar Multiple Campus, Kathmandu	3.05	3.05	3.05	1.41
33. Shree Saraswati Tika Higher Secondary School, Bharatpokhari VDC, Kaski District	2.32	2.32	2.32	0.18
34. Assistance for construction of School building for Shree Depak Secondary School, Tanahun District	1.66	1.66	1.66	0.63
35. Shree Moti Mahila Sangh Primay School, Tinkar, Khalanga, Darchula District	1.02	1.02	1.02	0.60
36. Tribhuvan Adarsha Multiple Campus, Putalibazar-1, Syangja District	2.76	2.76	2.76	0.69
Total:	244.99	347.87	285.27	254.33
Demand No. 42				
Department of Health and Family Welfare				
1. All India Institute of Speech and hearing, Mysore	...	53.39	33.39	54.99
2. National Medical Library	...	10.68	9.34	11.43
3. Flexible Pool for Communicable Diseases	...	578.40	548.76	578.40
4. Kasturba Health Society	...	34.34	34.34	36.06
5. Contraception	...	145.00	101.50	120.00
6. RCH Flexible Pool including RI, PPI and NIDDCP Programme	...	4728.16	5155.66	4728.16
7. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	...	650.42	664.84	678.44
8. National Urban Health Mission Flexible Pool	...	481.25	481.25	522.50
9. AIIMS New Delhi	...	1539.18	1681.98	1786.30
10. Lady Hardinge Medical College and Smt. S.K. Hospital	...	308.06	336.80	356.33

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11. Post Graduate Institute of Medical Education and Research, Chandigarh	...	459.03	560.49	570.00
12. JIPMER Puducherry	...	592.22	527.42	594.00
13. National Institute of Mental Health and Neuro Sciences, Bengaluru	...	133.91	144.29	157.50
14. Infrastructure Mainintenancae	...	5408.74	5890.78	5741.24
15. Development of Nursing Services	...	13.30	12.35	14.25
16. Discretionary Grant	...	1.31	1.75	2.10
17. Central Government Health Scheme	...	626.25	633.38	648.00
18. Flexible Pool for Non Communicable Diseases, injury and Trauma	...	301.40	169.88	215.10
19. Health System Strengthening under NRHM	...	5364.05	5603.26	6397.72
20. Dr. RML Hospital	...	208.12	252.51	277.50
21. National AIDS Control Programme	...	630.00	577.50	750.00
Total:	...	22267.21	23421.47	24240.02
Demand No. 48				
Police				
1. Pandit Gobin Ballabh Pant Award Scheme for books in Hindi	...	0.01	0.01	0.01
2. Crime against women - Juvenile Justice Human Rights	0.03	0.04	0.04	0.04
3. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.01	0.03	0.10	0.06
4. Hotel renovation at Kolkata, Hyderabad Crime against Women, Juvenile justice and Human Rights	0.09	0.15	0.01	...
Total:	0.13	0.23	0.16	0.11
Demand No. 49				
Andaman and Nicobar Islands				
1. Welfare of Senior Citizens	34.08	14.50	42.02	41.52
Demand No. 50				
Chandigarh				
1. Nutrition Programme, Old age pension, Disability pension, Social Welfare etc.	182.78	187.91	193.78	193.60
Demand No. 51				
Dadra and Nagar Haveli				
1. Women Welfare Scheme	0.01	0.02	0.02	0.02
Demand No. 52				
Daman and Diu				
1. Assistance to Widows	...	7.86	0.50	0.50
2. Old Aged pension to women	5.39	5.82	5.82	5.82
Total:	5.39	13.68	6.32	6.32
Demand No. 53				
Lakshadweep				
1. Welfare and pension scheme	3.64	3.82	3.82	3.75
2. Special nutrition programme	0.51	0.55	0.55	0.55
Total:	4.15	4.37	4.37	4.30
Demand No. 57				
Department of School Education and Literacy				

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1. Samagra Shiksha	10701.60
2. Sarva Shiksha Abhiyan	7045.08	7839.00	7838.64	...
3. Kendriya Vidyalaya Sangathan	1499.18	1328.00	1502.03	1458.60
4. Navodaya Vidyalaya Samiti	955.50	838.00	963.90	920.40
5. Education Scheme for Madrasahs and Minorities	32.37	36.00	36.00	36.00
6. Rashtriya Madhyamik Shiksha Abhiyan	1210.03	1264.00	1249.20	...
7. National Programme of Mid Day Meals in Schools	2727.69	3150.00	2984.71	3300.00
Total:	13469.85	14455.00	14574.48	16416.60
Demand No. 58				
Department of Higher Education				
1. Indira Gandhi National Open University	30.00	35.00	27.00	31.50
2. National Institutes of Technical Teachers Training and Research	53.69	45.50	39.00	45.85
3. National Institute of Industrial Engineering	11.47	13.04	10.05	13.07
4. M Tech Programme Teaching Assistantship	...	12.25	...	...
5. Grants for promotion of Indian languages	107.77	123.20	127.72	149.10
6. National Mission on Education through ICT	32.41	52.50	45.00	59.50
7. Support to Indian Institutes of Technology	2917.11	2301.33	1920.26	2518.64
8. Interest Subsidy and Contribution to Guarantee Fund	585.00	752.50	540.00	665.00
9. Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	373.80	490.00	450.00	735.00
10. National Initiative for Excellence for Humanities and Social Sciences	69.03	99.75	60.00	84.70
11. Setting up of new Indian Institutes of Technology	102.87	118.30	93.00	...
12. PM Research Fellowship	...	26.25	4.50	17.50
13. Support to National Institutes of Technology	1031.20	1056.79	1100.94	1305.68
14. Indian Institutes of Science Education and Research	220.50	224.00	174.00	231.00
15. New Schools of Planning and Architecture	30.60	35.70	54.60	98.70
16. Scholarship for College and University Students	133.97	170.00	170.53	178.00
17. Support to Indian Institutes of Management	287.62	372.60	83.81	186.93
18. University Grants Commission	3904.89	3972.97	3664.68	4260.50
19. Indian School of Mines, Dhanbad	71.99	84.00	71.39	...
20. Support to Indian Institute of Science, Bangalore	156.00	159.25	148.70	178.98
21. Assistance to other Institutes including SLIET, NERIST, NIFT Ranchi and CIT Kokrajhar	94.20	100.67	81.00	98.00
22. e-Shodh Sindhu	43.54	63.00	60.00	84.70
23. Setting up of new Indian Institutes of Management	33.00	58.10	40.80	...
Total:	10290.66	10366.70	8966.98	10942.35
Demand No. 60				
Ministry of Labour and Employment				
1. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	102.16	120.00	93.50	100.00

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand No. 64				
Ministry of Micro, Small and Medium Enterprises				
1. Scheme of Fund for Regeneration of Traditional Industries	9.76	125.00	86.15	125.00
2. Coir Udyami Yojana	7.00	10.00	10.00	2.00
3. A Scheme for Promotion of Innovation Rural Industry and Entrepreneurship	47.63	232.00	224.00	50.00
4. Market Promotion and Development Assistance	328.31	340.00	269.10	350.00
5. Interest Susidy Eligibility Certificate for khadi and Ployvastra	37.78	50.00	37.20	39.30
6. Khadi Grant	263.89	415.00	413.12	418.00
7. Prime Ministers Employment Generation Programme	1072.90	1800.64	2118.80	2327.10
Total:	1767.27	2972.64	3158.37	3311.40
Demand No. 66				
Ministry of Minority Affairs				
1. Maulana Azad National Fellowship for Minority students	124.87	45.90	45.90	46.50
2. Multi-sectoral Development Programme	1197.66	396.00	396.00	...
3. Merit cum Means for professional and Technical Courses	388.79	156.60	120.60	151.80
4. Nai Manzil	93.73	42.00	36.00	42.00
5. Upgrading Skill and Training in Traditional Arts/Crafts for Development	21.80	9.00	15.00	15.00
6. Pradhan Mantri Jan Vikas Karyakaram	...	...	...	420.00
7. Skill Development Initiatives	199.80	75.00	75.00	75.00
8. Post Matric Scholarship for Minorities	479.72	207.60	150.00	159.00
9. Interest Subsidy on Educational Loan for overseas studies	17.00	7.20	13.50	9.00
10. Free Coaching and Allied Scheme for Minorities	45.59	22.20	22.20	37.50
11. Pre Matric Schollarship for Minorities	1108.13	294.00	380.70	330.00
Total:	3677.09	1255.50	1254.90	1285.80
Demand No. 67				
Ministry of New and Renewable Energy				
1. Biogas Programme	...	135.00	78.00	100.00
Demand No. 72				
Ministry of Petroleum and Natural Gas				
1. Establishment of Center of Excellence for Energy, Bangalore	...	1.00	...	1.00
2. Indian Institute of Petroleum Energy	1.00	32.00	24.00	31.82
3. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam	...	1.00	...	1.00
Total:	1.00	34.00	24.00	33.82
Demand No. 81				
Ministry of Road Transport and Highways				
1. Scheme for Women on Public Road Transport	...	174.36	174.36	174.36
Demand No. 82				
Department of Rural Development				
1. Mahatma Gandhi National Rural Employment Guarantee Scheme	18388.69	18333.33	20361.36	20000.00

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
2. National Rural Livelihood Mission-Aajeevika	2158.94	2875.00	2891.75	4512.00
Total:	20547.63	21208.33	23253.11	24512.00
Demand No. 89				
Department of Social Justice and Empowerment				
1. Free Coaching for SCs and OBCs	5.95	9.00	4.50	9.00
2. Pradhan Mantri Adarsh Gram Yojana	11.70	21.00	42.00	54.00
3. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	106.76	121.12	121.12	147.00
4. National Scheduled Castes Finance and Development Corporations	38.46	41.22	41.22	30.00
5. Information and Mass Education Cell	9.00	19.50	...	...
6. Assistance to Voluntary Organisations for SCs	21.00	15.00	9.00	15.00
7. National Fellowship for OBCs and EBCs	6.00	33.00	9.00	9.00
8. Research Studies and Publications	0.30	1.50	...	...
9. Pre Matric Scholarship for SCs	18.90	37.50	32.84	106.50
10. National Institute of Social Defence	6.80	4.55	4.55	7.50
11. Post Matric Scholarship for EBCs	3.30	30.90	6.90	6.90
12. Post Matric Scholarship for SCs	1024.25	900.00	1800.00	360.00
13. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	0.11	1.50	1.20	1.50
14. State Scheduled Castes Development Corporations	6.00	6.00	6.00	9.00
15. National Fellowship for SCs	67.62	90.00	72.00	78.00
16. National Overseas Scholarship for SCs	1.38	4.50	4.50	6.00
17. Boys and Girls Hostels for OBCs	12.75	15.00	9.00	9.00
18. Special Central Assistance to SC Sub Component	219.41	300.00	270.00	390.00
19. Assistance to Voluntary Organisations for Providing Social Defence Services	0.90	0.90	0.90	0.90
20. Integrated Programme for Rehabilitation of Beggars	0.30	0.15	0.15	1.50
21. Pre Matric Scholarship for OBCs	38.47	69.60	39.60	36.00
22. Dr. B. R. Ambedkar Foundatin	0.30	0.30	...	...
23. National Backward Classes Finance and Development Corporation	27.00	30.00	30.00	24.00
24. Assistance to Voluntary Organisations for OBCs	4.50	9.00	9.00	9.00
25. Post Matric Scholarship for OBCs	248.88	331.35	294.98	272.73
26. Scheme for Educational and Economical Development of Denotified and Nomadic Tribes	1.62	3.00	3.00	3.00
27. National Overseas Scholarship for OBCs	5.96	3.00	3.00	3.00
28. National Safai Karamcharis Finance and Development Corporation	1.50	9.00	9.00	10.50
29. Self Employment Scheme for Liberation and Rehabilitation of Manual Scavengers	1.50	6.00	21.00	9.00
30. Top Class Education for SCs	10.19	10.50	7.50	12.15
31. Venture Capital Fund for SCs	15.00	42.00	3.00	18.00
32. Assistance to Voluntary Organizations under Scheme of Integrated Programme for Older Persons	13.34	18.00	18.00	31.50

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Total:	1929.15	2184.09	2872.96	1669.68
Demand No. 90				
Department of Empowerment of Persons with Disabilities				
1. Indian Spinal Injury Centre	...	0.60	0.60	1.20
2. Office of the Chief Commissioner for Handicapped	6.23	1.05	7.65	8.60
3. National Institute / Centre Universal Design	0.11	0.15	...	0.03
4. Deaf Collage in 5 regions	0.21	0.90	0.90	0.90
5. Research and Disability Related Technology Product and Issues	0.30	0.30	0.30	...
6. National Handicapped Finance and Development Corporation	9.82	11.54	9.10	13.86
7. Information and Mass Communication Cell	7.50	10.50	4.50	8.40
8. Rehabilitation Council of India	1.91	2.16	1.57	1.50
9. Artificial Limb Manufacturing Corporation	1.50	1.50	2.87	1.50
10. Deendayal Disabled Rehabilitation Schemes	18.00	21.00	21.00	22.50
11. Awareness General and Publicity	0.90	0.90	...	...
12. Center for Disability Sports	0.75	0.75	...	2.10
13. National Fellowship for PwDs	10.92	9.00	...	...
14. Top Class Education for PwDs	0.30	...	...	...
15. Support to Braille Presses	3.00	3.00	3.00	2.40
16. Support to National Trust	5.10	5.10	6.00	6.00
17. In Services Training and Senisitization of State Govt local bodies and other services	0.60	0.60	1.23	...
18. Pre Matric Scholarship	3.00	3.00	...	...
19. Aids and Appliances for the Handicapped	60.00	66.00	67.03	69.00
20. Post Matric Scholarship to PwDs	4.82	4.70	...	...
21. Other Contractual Srvce handling clearance of duty free consignments	...	0.30	...	...
22. Implimentation of the Persons with Disabilities Act 1995	77.10	90.00	77.49	99.00
23. National Overseas Scholarship for PwDs	0.60	0.60	...	...
24. Setting up of State Spinal Injury Centres	1.50	1.50	...	...
25. Free Coaching for Persons with Disabilities	0.60	0.90	...	...
26. National Institute for Disabled Persons	66.75	64.50	77.01	64.50
27. National Institute for Sign Language	1.50	1.50	1.50	1.50
28. Grants in aid to National University of Rehab Science and Disability Studies	...	3.90	...	0.03
Total:	283.02	305.95	281.75	303.02
Demand No. 94				
Ministry of Textiles				
1. Integrated Scheme for Plain Powerloom	...	28.75	...	...
2. Development of Silk Industries	...	...	...	200.00
3. Integrated Wool Development	...	3.85	1.59	6.00

STATEMENT 13

GENDER BUDGET

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
4. Handicrafts Artisans Comprehensive Welfare Scheme	...	10.30	4.56	7.80
5. Seed Organization and HRD	...	198.00	198.00	...
6. Yarn Supply Scheme	...	50.00	47.10	58.50
7. Marketing Support Service and Export Promotion	...	11.00	12.00	13.50
8. Human Resource Development Scheme	...	3.50	5.64	7.85
9. National Handloom Development Programme	...	33.00	33.16	34.52
10. Comprehensive Handloom weaver's Scheme	...	10.50	3.02	6.00
11. Ambedkar Hastshilip Vikas Yojna	...	1.30	1.14	1.80
12. Design and Technology Upgradation	...	13.00	18.41	21.00
13. Research and Development	...	1.30	1.14	2.85
14. R and D Training and IT Initiatives	...	6.30	3.30	...
Total:	...	370.80	329.06	359.82
Demand No. 96				
Ministry of Tribal Affairs				
1. Scholarship to the ST students for Studies abroad	0.30	0.60	0.60	0.60
2. Scheme under proviso to Article 275 (1) of the Constitution	453.21	540.00	546.00	688.37
3. Pre- Matric Scholarship	88.22	105.00	93.00	102.00
4. Post Matric Scholarship	439.17	475.80	492.91	484.05
5. Tribal Festivals, Research information and mass Education	1.20	7.50	7.50	7.50
6. National Fellowship and Scholarship for Higher Education of ST Students	29.92	30.00	30.00	30.00
7. Vanbandhu Kalyan Yojana	...	0.01	...	0.01
8. Special Central Assistance to Tribal Sub Plan	405.00	405.00	405.00	405.00
Total:	1417.02	1563.91	1575.01	1717.53
Demand No. 98				
Ministry of Women and Child Development				
1. National Institute of Public Cooperation and Child Development	27.91	29.71	29.71	31.50
2. National Child Rights (NCPCR)	27.91	9.47	29.71	31.50
3. Scheme for welfare of Working Children in need of care and Protection	...	0.01	0.01	...
4. National Creche Scheme	24.40	64.20	15.00	25.00
5. National Nutrition Mission	259.76	1464.35	1495.00	1700.00
6. Central Adoption Resource Agency	4.39	4.50	4.50	4.50
7. Child Protection Services	440.09	499.52	637.32	1033.50
8. Anganwadi Services	8941.69	9637.58	10555.21	11702.28
9. World Bank Assisted ISSNIP	186.64	35.65	35.65	...
Total:	9912.79	11744.99	12802.11	14528.28
Demand No. 99				
Ministry of Youth Affairs and Sports				
1. Scouting and Guiding	0.23	0.45	0.45	0.45

STATEMENT 13**GENDER BUDGET***(In ₹ crores)*

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
2. Scheme of Human Resource Development in Sports	1.61	1.50	1.50	1.50
3. National Youth Corps	18.00	24.00	24.00	24.00
4. Nehru Yuva Kendra Sangathan	64.50	76.50	76.50	77.08
5. Youth Hostel	0.40	0.55	0.55	0.75
6. Rajiv Gandhi National Institute of Youth Development	5.06	6.90	6.90	9.00
7. National Programme for Youth and Adolescent Development	5.23	7.50	7.50	6.30
8. National Service Scheme	37.72	48.00	48.00	48.00
Total:	132.75	165.40	165.40	167.08
Grand Total	92745.36	124366.83	124670.89	131699.52