

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
TOTAL EXPENDITURE	2141974.70	2442213.30	2457235.02	2784199.55
REVENUE EXPENDITURE	1878835.16	2141772.00	2140611.51	2447907.07
A . GENERAL SERVICES	969235.22	1050248.06	1065440.04	1166403.84
a . Organs of State	7936.69	8622.43	8755.98	9372.18
2011 Parliament/State/Union Territory Legislatures	948.39	1162.91	1231.35	1210.17
Demand 76	579.89	774.97	795.07	809.13
Demand 77	368.50	387.94	436.28	401.04
2012 President, Vice President/Governor, Administrator of Union Territories	62.18	67.42	68.74	72.56
Demand 47	1.74	1.80	1.80	1.80
Demand 75	53.89	60.05	60.47	63.78
Demand 78	6.55	5.57	6.47	6.98
2013 Council of Ministers	604.52	767.77	918.29	829.01
Demand 42	2.86	3.75	5.00	6.00
Demand 46	0.18	1.00	0.30	1.00
Demand 47	601.44	762.98	912.95	821.97
Demand 89	0.04	0.04	0.04	0.04
2014 Administration of Justice	963.58	998.85	917.74	912.43
Demand 19	37.04	42.90	41.44	42.99
Demand 61	571.05	598.03	507.04	485.77
Demand 63	255.00	251.06	258.53	269.46
Demand 70	100.49	106.86	110.73	114.21
2015 Elections	1322.22	1335.78	1139.89	1691.23
Demand 61	1205.02	1087.12	917.73	1429.55
Demand 62	117.20	248.66	222.16	261.68
2016 Audit	4035.80	4289.70	4479.97	4656.78
Demand 36	4035.80	4289.70	4479.97	4656.78
b . Tax Collection	15361.52	16315.02	11686.90	11633.39
2020 Collection of Taxes on Income and Expenditure	6019.34	6650.40	7052.86	6969.71
Demand 33	0.22	0.25	0.25	0.25
Demand 34	5934.54	6559.80	6949.76	6860.53
Demand 61	84.58	90.35	102.85	108.93
2031 Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	152.17	168.20	178.20	175.91
Demand 34	152.17	168.20	178.20	175.91
2037 Customs	3941.02	4138.42	4455.84	4487.77
Demand 19	2155.52	2091.42	2391.42	2385.27
Demand 35	1785.50	2047.00	2064.42	2102.50
2038 Union Excise Duties	5248.99	5358.00

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Demand 35	5248.99	5358.00
c . Other Fiscal Services	232.14	251.07	299.80	330.28
2047 Other Fiscal Services	232.14	251.07	299.80	330.28
Demand 29	9.81	16.53	12.96	16.55
Demand 31	12.51	14.72	11.11	14.03
Demand 33	209.82	219.82	275.73	299.70
d . Interest Payment and Servicing of Debt	528951.99	575794.95	587569.83	665060.92
2048 Appropriation for Reduction Or Avoidance of Debt	303.12	2000.00	500.00	2000.00
Demand 37	303.12	2000.00	500.00	2000.00
2049 Interest Payments	528648.87	573794.95	587069.83	663060.92
Demand 37	528648.87	573794.95	587069.83	663060.92
e . Administrative Services	85190.03	91399.94	98745.32	103352.01
2051 Public Service Commission	589.11	583.73	507.86	538.42
Demand 70	348.12	286.12	227.11	239.97
Demand 79	240.99	297.61	280.75	298.45
2052 Secretariat-General Services	4592.66	5073.11	6266.81	6470.74
Demand 19	2829.31	3103.83	4386.26	4437.94
Demand 23	13.79	14.73	14.67	15.25
Demand 28	414.31	440.64	441.55	441.97
Demand 29	185.11	239.86	137.93	181.47
Demand 30	112.59	123.23	132.83	135.54
Demand 31	54.39	76.55	58.59	64.93
Demand 33	275.58	317.42	326.81	367.32
Demand 46	370.76	370.90	386.53	414.98
Demand 56	91.28	97.11	97.11	97.72
Demand 61	109.01	120.15	127.66	138.04
Demand 69	17.11	18.86	18.51	19.38
Demand 70	112.59	142.17	130.70	148.06
Demand 92	6.83	7.66	7.66	8.14
2055 Police	69472.60	74866.26	80739.44	85136.44
Demand 19	1315.15	1275.65	1256.21	1264.62
Demand 48	67534.70	72948.35	78785.51	83173.97
Demand 70	622.75	642.26	697.72	697.85
2056 Jails	1.70	2.00	1.00	2.00
Demand 46	1.70	2.00	1.00	2.00
2057 Supplies and Disposals	176.41	100.00	25.00	50.00
Demand 11	176.41	100.00	25.00	50.00
2058 Stationery and Printing	98.99	77.33	71.10	110.78
Demand 56	98.99	77.33	71.10	110.78

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MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
2059	Public Works	1921.56	2040.31	2043.74	2038.67
	Demand 19	22.34	26.83	18.96	28.17
	Demand 56	1899.22	2013.48	2024.78	2010.50
2061	External Affairs	7605.74	7785.30	8224.44	8094.01
	Demand 28	7605.74	7785.30	8224.44	8094.01
2062	Vigilance	31.03	36.40	34.00	39.34
	Demand 70	...	3.79	...	3.79
	Demand 71	31.03	32.61	34.00	35.55
2070	Other Administrative Services	700.23	835.50	831.93	871.61
	Demand 12	45.76	83.70	77.16	83.27
	Demand 23	14.15	19.00	19.00	20.59
	Demand 29	10.72	43.46	33.78	32.25
	Demand 30	46.39	50.10	52.38	55.01
	Demand 31	109.42	131.48	133.48	138.27
	Demand 33	34.17	39.57	48.12	43.45
	Demand 46	179.91	188.22	177.05	195.20
	Demand 47	4.99	5.22	5.26	5.08
	Demand 61	16.82	12.98	12.67	14.17
	Demand 70	237.90	261.77	273.03	284.32
f . Pensions and Miscellaneous General Services		145433.96	169141.93	166951.20	174753.30
2071	Pensions and other Retirement Benefits	145745.07	168466.11	166617.95	174299.65
	Demand 14	10900.71	11675.86	11675.86	12209.58
	Demand 22	91999.58	108853.30	106775.14	112079.57
	Demand 39	41193.51	46378.09	46378.09	48510.50
	Demand 42	1651.27	1558.86	1788.86	1500.00
2075	Miscellaneous General Services	-311.11	675.82	333.25	453.65
	Demand 19	-916.22	-125.00	-267.57	-147.17
	Demand 28	...	0.01	0.01	0.01
	Demand 29	604.68	800.02	600.03	600.02
	Demand 46	0.02	0.05	0.09	0.09
	Demand 95	0.41	0.74	0.69	0.70
g . Defence Services		186128.89	188722.72	191431.01	201901.76
2076	Defence Services - Army	132412.69	131476.06	134129.08	141501.19
	Demand 19	4007.46	3399.53	3312.91	3416.00
	Demand 20	128405.23	128076.53	130816.17	138085.19
2077	Defence Services - Navy	18715.05	19571.37	20795.04	22211.71
	Demand 20	18715.05	19571.37	20795.04	22211.71
2078	Defence Services - Air Force	27393.20	28821.27	28105.43	29601.69

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Demand 20	27393.20	28821.27	28105.43	29601.69
2079 Defence Services - Ordnance Factories	-146.60	727.28	472.82	50.58
Demand 20	-146.60	727.28	472.82	50.58
2080 Defence Services - Research and Development	7754.55	8126.74	7928.64	8536.59
Demand 20	7754.55	8126.74	7928.64	8536.59
B . SOCIAL SERVICES	94006.28	103339.86	106792.29	124560.05
2202 General Education	24982.44	26172.46	27827.65	30357.92
Demand 56	7.13	-1.23	-1.23	-0.93
Demand 57	9387.59	11887.34	13386.43	13694.27
Demand 58	15587.72	14286.35	14442.45	16664.58
2203 Technical Education	15779.99	14439.08	13383.53	13661.48
Demand 58	15779.99	14439.08	13383.53	13661.48
2204 Sports and Youth Services	1651.36	1935.15	1787.68	1968.26
Demand 99	1651.36	1935.15	1787.68	1968.26
2205 Art and Culture	2438.64	2554.13	2489.68	2667.24
Demand 18	2430.34	2544.58	2479.64	2656.35
Demand 59	8.30	9.55	10.04	10.89
2210 Medical and Public Health	17429.04	18002.94	20428.08	26816.32
Demand 5	1000.48	1041.14	1133.98	1174.24
Demand 42	14711.41	15295.80	17570.27	23693.04
Demand 43	1717.15	1666.00	1618.08	1759.00
Demand 93	...	...	105.75	190.04
2211 Family Welfare	1130.65	1160.29	889.52	1164.84
Demand 42	1130.65	1160.29	889.52	1164.84
2215 Water Supply and Sanitation	3443.94	450.50	192.06	1740.43
Demand 24	3443.94	450.50	192.06	1740.43
2216 Housing	2589.11	4677.38	4673.92	8269.33
Demand 19	21.32	24.36	16.39	24.00
Demand 35	5.94	13.00	17.60	18.00
Demand 56	2545.25	3005.02	3004.93	5222.33
Demand 82	16.60	1635.00	1635.00	3005.00
2217 Urban Development	757.38	1167.50	1138.01	1634.21
Demand 56	757.38	1167.50	1138.01	1634.21
2220 Information and Publicity	669.72	827.57	824.20	872.09
Demand 59	669.72	827.57	824.20	872.09
2221 Broadcasting	2737.86	3090.27	3054.31	3247.36
Demand 59	2737.86	3090.27	3054.31	3247.36
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3378.42	3711.67	3467.18	3650.78

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	Demand 9	210.63	0.01	0.01	...
	Demand 60	17.72	19.65	15.70	17.00
	Demand 66	2291.56	2549.15	2508.78	2558.80
	Demand 89	577.00	771.54	582.19	653.86
	Demand 96	281.51	371.32	360.50	421.12
2230	Labour, Employment and Skill Development	7908.08	8789.31	10938.52	11264.23
	Demand 10	21.50	23.00	21.02	23.15
	Demand 14	...	4.57	3.82	4.46
	Demand 60	6410.51	6827.99	8710.53	9301.30
	Demand 88	1476.07	1933.75	2203.15	1935.32
2235	Social Security and Welfare	6325.41	7087.01	6253.31	7804.68
	Demand 29	...	0.03	0.02	0.02
	Demand 31	544.41	475.24	497.81	551.91
	Demand 39	39.93	51.91	51.91	54.50
	Demand 46	1366.61	1195.29	1575.36	1319.81
	Demand 66	375.98	451.29	494.79	492.56
	Demand 82	15.06	32.60	14.26	24.56
	Demand 89	179.98	327.46	305.96	339.81
	Demand 90	723.49	849.37	864.49	904.30
	Demand 98	3079.95	3703.82	2448.71	4117.21
2236	Nutrition	12.12	14.00	13.20	14.18
	Demand 98	12.12	14.00	13.20	14.18
2245	Relief on account of Natural Calamities	2065.32	8454.66	8654.44	8586.78
	Demand 40	1207.41	7500.00	7685.00	7520.00
	Demand 46	857.91	954.66	969.44	1066.78
2250	Other Social Services	49.88	20.48	0.42	0.49
	Demand 23	49.58	20.00	...	...
	Demand 46	0.30	0.48	0.42	0.49
2251	Secretariat-Social Services	656.92	785.46	776.58	839.43
	Demand 5	23.69	38.00	29.60	40.29
	Demand 18	36.13	44.20	39.60	42.46
	Demand 42	142.64	159.00	177.11	192.97
	Demand 43	14.53	34.00	32.15	38.00
	Demand 57	16.29	22.00	24.60	24.90
	Demand 58	97.60	103.23	105.00	108.00
	Demand 59	60.32	63.85	66.61	68.68
	Demand 60	56.95	62.16	59.50	62.16
	Demand 66	17.80	19.14	20.01	21.38

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Demand 88	41.24	70.00	51.72	54.46
Demand 89	41.42	46.50	46.50	51.89
Demand 90	18.20	22.00	22.00	25.00
Demand 96	22.11	27.76	27.76	30.50
Demand 98	42.78	43.62	44.42	46.74
Demand 99	25.22	30.00	30.00	32.00
C . ECONOMIC SERVICES	424447.75	551621.15	557090.35	659304.49
a . Agriculture and Allied Activities	164206.83	239394.00	262225.08	330831.24
2401 Crop Husbandry	34093.11	39811.00	60013.22	111456.32
Demand 1	12013.48	14720.65	34922.87	86624.32
Demand 7	22079.63	25090.35	25090.35	24832.00
2402 Soil and Water Conservation	23.83	25.43	27.42	28.70
Demand 1	23.83	25.43	27.42	28.70
2403 Animal Husbandry	417.93	593.62	962.16	619.63
Demand 3	417.93	593.62	962.16	619.63
2404 Dairy Development	683.71	843.37	833.33	678.38
Demand 3	683.71	843.37	833.33	678.38
2405 Fisheries	99.61	137.51	192.75	248.94
Demand 3	99.61	137.51	192.75	248.94
2406 Forestry and Wild Life	707.39	559.35	633.30	665.80
Demand 27	707.39	559.35	633.30	665.80
2407 Plantations	646.53	423.02	502.13	526.40
Demand 11	646.53	423.02	502.13	526.40
2408 Food Storage and Warehousing	106432.99	174875.62	177302.94	191880.86
Demand 15	...	0.01	0.01	...
Demand 16	105772.59	173632.47	176416.35	190821.36
Demand 41	660.40	1243.14	886.58	1059.50
2415 Agricultural Research and Education	6936.21	7368.46	7485.17	7584.37
Demand 2	6936.21	7368.46	7485.17	7584.37
2416 Agricultural Financial Institutions	13300.47	13610.68	13638.21	16426.41
Demand 1	13045.72	13589.83	13514.36	16311.43
Demand 29	77.38	...	103.00	94.12
Demand 31	177.37	20.85	20.85	20.86
2425 Co-operation	228.18	117.00	131.68	122.00
Demand 1	228.18	117.00	131.68	122.00
2435 Other Agricultural Programmes	636.87	1028.94	502.77	593.43
Demand 1	636.87	1028.94	502.77	593.43
b . Rural Development	57035.90	57886.35	63519.78	63362.59
2501 Special Programmes for Rural Development	729.86	1377.25	1483.51	2569.10

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Demand 82	754.65	1339.00	1463.10	2531.10
Demand 83	-24.79	38.25	20.41	38.00
2505 Rural Employment	55166.04	55000.00	61084.09	60000.00
Demand 82	55166.04	55000.00	61084.09	60000.00
2506 Land Reforms	93.28	225.00	130.50	135.00
Demand 83	93.28	225.00	130.50	135.00
2515 Other Rural Development Programmes	1046.72	1284.10	821.68	658.49
Demand 68	681.51	724.50	83.96	99.70
Demand 82	365.21	559.60	737.72	558.79
c . Special Areas Programmes	4016.99	42875.72	43151.47	53084.28
2552 North Eastern Areas	512.99	38925.72	39201.47	49124.28
Demand 1	...	4606.90	6722.35	12897.21
Demand 2	...	423.48	459.96	486.44
Demand 3	...	286.32	264.67	295.92
Demand 5	...	83.00	107.92	84.02
Demand 6	...	19.90	5.90	22.00
Demand 8	...	33.52	33.52	36.42
Demand 9	...	197.29	...	69.99
Demand 10	...	71.00	72.50	76.00
Demand 11	...	100.00	102.87	100.00
Demand 12	...	1088.76	1088.76	957.00
Demand 13	...	24.70	23.24	28.89
Demand 14	...	1026.00	528.63	864.02
Demand 15	...	164.20	165.12	210.60
Demand 16	...	39.00	39.00	26.40
Demand 18	...	175.50	168.72	175.50
Demand 19	...	8.00	5.00	4.00
Demand 23	512.99	634.00	864.36	965.06
Demand 24	...	2234.31	1997.81	1820.07
Demand 26	...	308.00	337.00	352.00
Demand 27	...	163.60	163.60	196.00
Demand 41	...	131.30	87.03	110.10
Demand 42	...	4127.95	4295.43	4573.86
Demand 43	...	100.00	92.50	103.00
Demand 45	...	0.85	0.90	0.95
Demand 46	...	33.00	33.00	33.00
Demand 56	...	1158.57	1203.57	1246.61
Demand 57	...	4457.73	3952.14	4582.70

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Demand 58	...	2459.63	2340.95	2846.95
Demand 59	...	74.34	122.21	162.65
Demand 60	...	741.15	947.54	1014.30
Demand 61	...	112.70	97.50	101.23
Demand 64	...	670.05	679.71	728.35
Demand 65	...	58.38	58.38	69.07
Demand 66	...	417.43	417.43	452.15
Demand 67	...	504.53	504.53	513.00
Demand 68	...	80.50	69.25	84.90
Demand 74	...	1340.00	2740.00	1572.92
Demand 82	...	5481.28	3270.96	5501.35
Demand 83	...	250.10	198.60	221.60
Demand 85	...	159.93	159.93	175.52
Demand 87	...	140.00	125.00	86.64
Demand 88	...	314.41	244.08	291.12
Demand 89	...	304.51	318.03	239.96
Demand 90	...	82.88	85.49	85.80
Demand 92	...	24.90	24.90	49.42
Demand 94	...	255.44	255.44	273.25
Demand 95	...	203.43	198.43	207.89
Demand 96	...	600.00	600.00	664.01
Demand 97	...	334.70	312.99	391.36
Demand 98	...	2445.39	2451.27	2891.44
Demand 99	...	173.16	163.35	181.64
2553 MPs Local Area Development Scheme	3504.00	3950.00	3950.00	3960.00
Demand 92	3504.00	3950.00	3950.00	3960.00
d . Irrigation and Flood Control	1935.83	3881.18	2608.90	3434.95
2701 Major and Medium Irrigation	1382.36	3353.53	2156.51	2963.95
Demand 97	1382.36	3353.53	2156.51	2963.95
2702 Minor Irrigation	287.33	330.79	315.08	314.81
Demand 97	287.33	330.79	315.08	314.81
2711 Flood Control and Drainage	266.14	196.86	137.31	156.19
Demand 97	266.14	196.86	137.31	156.19
e . Energy	44203.94	42530.49	42398.49	56879.17
2801 Power	13215.53	12540.56	11253.53	12545.78
Demand 4	1219.57	1088.24	489.74	874.12
Demand 74	11995.96	11452.32	10763.79	11671.66
2802 Petroleum	24915.81	24774.59	25920.94	38982.05

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	Demand 72	24915.81	24774.59	25920.94	38982.05
2803	Coal and Lignite	680.35	653.67	664.38	697.89
	Demand 10	680.35	653.67	664.38	697.89
2810	New and Renewable Energy	5392.25	4561.67	4559.64	4653.45
	Demand 27	1085.45	...	...	...
	Demand 67	3606.80	4561.67	4559.64	4653.45
	Demand 97	700.00	...	...	...
f . Industry and Minerals		67077.53	69657.16	70398.38	74415.57
2851	Village and Small Industries	7536.48	6928.01	7043.32	7747.17
	Demand 64	6180.43	5849.66	5840.40	6235.26
	Demand 94	1356.05	1078.35	1202.92	1511.91
2852	Industries	55863.66	58475.83	58880.98	62737.66
	Demand 4	2420.41	977.29	2051.57	1622.64
	Demand 6	209.64	158.07	316.40	222.07
	Demand 7	44182.27	45000.00	44995.35	50164.00
	Demand 8	239.78	213.95	164.93	184.88
	Demand 12	774.90	1261.97	725.16	1116.76
	Demand 15	2.00	1.80	1.80	1.80
	Demand 19	...	4.84	4.36	4.84
	Demand 26	2739.15	4357.00	4616.38	4639.76
	Demand 44	725.56	702.39	535.60	677.39
	Demand 45	7.58	7.75	8.10	8.56
	Demand 87	36.76	32.50	29.10	97.84
	Demand 93	12.76	16.07	16.22	16.71
	Demand 94	4512.85	5742.20	5416.01	3980.41
2853	Non-Ferrous Mining and Metallurgical Industries	1150.22	1397.34	1186.46	1287.80
	Demand 65	1150.22	1397.34	1186.46	1287.80
2875	Other Industries	65.84	150.91	48.29	128.87
	Demand 33	65.84	150.91	48.29	128.87
2885	Other Outlays on Industries and Minerals	2461.33	2705.07	3239.33	2514.07
	Demand 12	2461.33	2705.05	3239.32	2514.05
	Demand 31	...	0.02	0.01	0.02
g . Transport		22484.35	29187.84	12989.36	12241.41
3051	Ports and Light Houses	445.99	593.32	550.52	497.98
	Demand 87	445.99	593.32	550.52	497.98
3052	Shipping	127.25	142.65	123.00	103.30
	Demand 87	127.25	142.65	123.00	103.30
3053	Civil Aviation	660.13	5722.61	5722.91	4440.15

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(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 9	574.13	5632.61	5632.91	4340.15
Demand 46	86.00	90.00	90.00	100.00
3054 Roads and Bridges	18764.57	19908.45	3429.26	4002.60
Demand 19	629.90	750.00	662.12	740.00
Demand 81	3272.55	3158.45	2719.13	3183.39
Demand 82	14862.12	16000.00	48.01	79.21
3055 Road Transport	142.08	300.00	250.00	265.00
Demand 81	142.08	300.00	250.00	265.00
3056 Inland Water Transport	452.95	368.00	766.13	670.36
Demand 87	452.95	368.00	766.13	670.36
3075 Other Transport Services	1891.38	2152.81	2147.54	2262.02
Demand 9	11.36	13.00	13.50	14.85
Demand 80	1813.80	2028.00	2075.00	2181.67
Demand 97	66.22	111.81	59.04	65.50
h . Communications	20278.73	20393.26	15555.19	19062.58
3201 Postal Services	12041.28	10563.96	10230.02	10322.47
Demand 13	12041.28	10563.96	10230.02	10322.47
3275 Other Communication Services	8237.45	9829.30	5325.17	8740.11
Demand 14	8237.45	9829.30	5325.17	8740.11
i . Science Technology and Environment	24397.96	27910.96	27136.36	28370.25
3401 Atomic Energy Research	5786.35	5712.16	5703.81	6064.14
Demand 4	5786.35	5712.16	5703.81	6064.14
3402 Space Research	5294.60	5466.18	5619.27	5839.72
Demand 91	5294.60	5466.18	5619.27	5839.72
3403 Oceanographic Research	531.01	716.00	713.18	726.00
Demand 25	531.01	716.00	713.18	726.00
3425 Other Scientific Research	11408.44	12085.28	11886.29	12536.19
Demand 15	39.77	47.47	43.89	47.04
Demand 25	48.53	82.63	104.40	100.50
Demand 84	4509.15	4963.18	4963.19	5142.56
Demand 85	2204.55	2219.29	2219.99	2372.51
Demand 86	4606.44	4772.71	4554.82	4873.58
3435 Ecology and Environment	1377.56	3931.34	3213.81	3204.20
Demand 27	654.34	861.34	843.81	1234.20
Demand 97	723.22	3070.00	2370.00	1970.00
j . General Economic Services	18809.69	17904.19	17107.34	17622.45
3451 Secretariat-Economic Services	3383.30	3720.93	4061.66	3902.91
Demand 1	116.54	134.00	138.61	145.89
Demand 2	6.71	8.06	7.60	7.95

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(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 3	36.47	44.27	43.51	47.00
Demand 4	52.04	56.69	56.69	58.05
Demand 6	17.71	21.68	18.69	19.58
Demand 7	31.80	34.99	37.03	38.94
Demand 8	12.64	14.00	14.96	14.15
Demand 9	31.03	38.95	53.78	50.00
Demand 10	20.36	23.24	23.95	25.01
Demand 11	131.55	153.00	165.00	175.00
Demand 12	71.15	99.00	95.48	104.65
Demand 14	456.03	516.80	586.14	525.47
Demand 15	25.19	28.79	29.46	30.99
Demand 16	63.42	63.53	64.46	66.51
Demand 17	309.09	290.10	329.50	260.75
Demand 24	12.59	13.50	14.94	15.68
Demand 25	33.36	36.20	40.90	43.00
Demand 26	1004.32	1010.00	1117.36	1080.24
Demand 27	89.36	131.17	136.99	143.00
Demand 32	31.31	44.00	146.15	47.08
Demand 41	23.67	25.56	26.39	27.00
Demand 44	29.69	36.85	36.85	39.05
Demand 45	11.10	11.84	12.44	13.13
Demand 64	15.87	20.33	19.33	20.66
Demand 65	32.29	43.58	29.96	33.50
Demand 67	36.82	40.03	42.06	43.38
Demand 68	18.77	20.17	23.74	22.42
Demand 72	32.54	32.45	33.80	35.13
Demand 73	66.86	72.85	71.20	74.31
Demand 74	38.09	43.15	45.40	48.39
Demand 81	111.06	126.80	126.68	154.58
Demand 82	41.15	44.57	45.71	47.57
Demand 83	9.56	10.40	10.10	11.24
Demand 84	72.63	84.10	84.10	88.45
Demand 85	26.87	32.31	31.61	32.31
Demand 86	10.68	14.26	13.02	12.66
Demand 87	48.68	73.00	58.63	59.87
Demand 91	39.91	30.00	45.00	35.00
Demand 92	25.76	28.27	27.04	28.46
Demand 93	28.74	31.83	32.92	34.54

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(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 94	27.23	33.85	31.00	35.00
Demand 95	6.32	7.76	8.53	8.49
Demand 97	76.34	95.00	84.95	98.83
3452 Tourism	1758.97	1938.06	1905.83	1972.13
Demand 95	1758.97	1938.06	1905.83	1972.13
3453 Foreign Trade and Export Promotion	4449.77	3965.68	4890.30	4857.92
Demand 11	4413.11	3965.68	4890.30	4857.92
Demand 26	36.66	...	...	...
3454 Census Surveys and Statistics	1399.23	1326.31	1520.91	1632.64
Demand 46	642.23	493.14	616.89	462.33
Demand 92	757.00	833.17	904.02	1170.31
3455 Meteorology	873.18	865.17	841.52	914.26
Demand 25	873.18	865.17	841.52	914.26
3456 Civil Supplies	3608.03	1471.61	1467.70	1908.00
Demand 15	3604.34	1471.61	1467.70	1908.00
Demand 16	3.69	...	...	...
3465 General Financial and Trading Institutions	1736.93	3170.00	515.01	518.02
Demand 13	374.55	150.00	...	...
Demand 29	342.38	1999.99	...	3.00
Demand 31	1020.00	1020.01	515.01	515.02
3466 International Financial Institutions	116.86	24.00	12.65	0.65
Demand 29	116.86	24.00	12.65	0.65
3475 Other General Economic Services	1483.42	1422.43	1891.76	1915.92
Demand 7	...	0.01	0.01	0.01
Demand 12	168.86	192.08	196.35	226.06
Demand 15	25.66	22.70	18.73	22.39
Demand 17	180.95	247.55	229.48	241.88
Demand 29	831.31	438.71	861.27	906.08
Demand 30	65.48	240.00	155.81	210.00
Demand 31	0.21	0.18	0.16	0.11
Demand 56	20.04	15.08	15.32	20.99
Demand 73	190.91	266.12	414.63	288.40
D . GRANTS-IN-AID AND CONTRIBUTIONS	381525.55	426548.09	395983.67	481569.53
3605 Technical and Economic Co-operation with Other Countries	5023.70	5957.37	6771.81	6894.04
Demand 28	4347.46	5148.55	5970.50	6150.79
Demand 29	676.24	797.04	801.31	743.25
Demand 48	...	11.78
	376501.85	420590.72	389211.86	474675.49

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(In ₹ crores)

MINISTRY/DEPARTMENT		2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
3601	Grants-in-aid to State Governments	372742.03	414090.77	381031.25	465162.64
	Demand 1	11306.78	12347.92	11786.55	12808.08
	Demand 3	772.62	1141.85	945.35	1150.43
	Demand 5	476.52	433.00	408.33	433.00
	Demand 19	50.04	22.00	...	-4.00
	Demand 23	1687.09	1638.27	1470.39	1325.00
	Demand 24	20481.99	19635.79	17781.16	14619.66
	Demand 27	54.47	869.64	840.71	870.70
	Demand 33	57040.57	87500.02	47235.00	96000.01
	Demand 40	102694.57	129373.50	123628.78	151902.22
	Demand 42	30367.27	27478.39	26907.42	28322.05
	Demand 46	1263.22	1139.67	771.01	1019.19
	Demand 48	3812.67	3877.73	3933.84	4399.24
	Demand 56	19090.43	17487.17	18070.95	17377.41
	Demand 57	36979.94	33243.60	32371.26	37631.23
	Demand 58	1893.86	960.00	479.18	2010.00
	Demand 60	26.62	26.50	7.48	8.80
	Demand 61	604.21	515.00	589.19	592.42
	Demand 66	1199.96	1092.50	1088.50	1109.64
	Demand 68	...	...	539.27	664.31
	Demand 72	7112.07	2581.51	4507.00	2213.00
	Demand 81	6666.13	7891.00	6891.00	7308.00
	Demand 82	37261.81	32192.22	44015.48	45684.16
	Demand 83	1695.81	1987.65	1636.49	1821.40
	Demand 87	195.60	170.00	100.00	120.00
	Demand 88	649.19	760.29	241.55	629.51
	Demand 89	5669.83	5873.05	8413.63	6220.13
	Demand 90	148.04	77.24	77.24	88.56
	Demand 92	-0.69	...	...	...
	Demand 94	-0.86	...	...	...
	Demand 96	4958.01	4934.90	4946.74	5331.30
	Demand 97	1484.27	639.25	1813.32	1661.51
	Demand 98	17099.99	18201.11	19534.43	21845.68
3602	Grants-in-aid to Union Territory Governments	3759.82	6499.95	8180.61	9512.85
	Demand 1	7.96	15.63	18.37	19.45
	Demand 3	3.76	9.17	15.48	15.68
	Demand 5	2.40	7.53	6.24	8.00
	Demand 24	0.25	22.50	7.00	20.50

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(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 27	0.07	1.57	7.00	1.50
Demand 33	490.00	2500.01	4500.00	5200.01
Demand 42	308.99	295.56	203.81	194.46
Demand 46	0.25	0.50	0.30	0.17
Demand 48	4.22	0.45	0.90	-135.78
Demand 54	752.98	790.00	787.49	812.00
Demand 55	1428.69	1476.00	1476.00	1544.99
Demand 56	204.83	329.70	330.71	768.22
Demand 57	216.62	389.33	379.32	453.53
Demand 58	5.06	10.00	10.00	50.00
Demand 60	0.16	0.30	0.08	0.27
Demand 61	25.00	50.00	...	50.00
Demand 66	1.88	5.45	5.45	5.46
Demand 68	...	...	0.04	0.04
Demand 72	0.63	3.00	2.00	4.00
Demand 81	70.54	83.50	75.00	80.00
Demand 82	76.99	114.40	84.34	115.45
Demand 88	4.70	62.55	10.04	15.70
Demand 89	5.53	19.50	19.50	19.30
Demand 90	...	0.03	0.03	0.03
Demand 96	...	1.02	...	0.03
Demand 97	0.10	20.20	20.05	20.20
Demand 98	148.21	292.05	221.46	249.64
*3710 Expenditure of UTs	9620.36	10014.84	10169.03	10696.51
Demand 49-54	9620.36	10014.84	10169.03	10696.51
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)	263139.54	300441.30	316623.51	336292.48
CAPITAL EXPENDITURE	245112.59	278691.83	287096.98	308607.64
A . CAPITAL ACCOUNT OF GENERAL SERVICES	106352.76	110839.47	111619.91	118167.44
4047 Capital Outlay on Other Fiscal Services	2232.30	2805.00	2351.55	2605.01
Demand 19	2178.59	2700.00	2250.00	2500.00
Demand 33	...	...	2.55	0.01
Demand 35	53.71	105.00	99.00	105.00
4055 Capital Outlay on Police	10583.60	10402.37	9176.14	10229.68
Demand 48	10530.17	10346.25	9094.93	10150.26
Demand 70	53.43	56.12	81.21	79.42
4058 Capital Outlay on Stationery and Printing	0.33	10.50	0.50	46.16
Demand 29	...	10.00	...	10.00
Demand 56	0.33	0.50	0.50	36.16
4059 Capital Outlay on Public Works	1586.80	1748.47	1404.42	1697.89

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(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 11	59.97	10.00	10.00	10.00
Demand 12	31.94	9.67	18.00	72.62
Demand 19	3.20	40.26	18.10	19.77
Demand 28	323.47	600.00	300.00	550.00
Demand 33	...	2.79	0.01	0.01
Demand 34	85.54	174.37	127.04	159.43
Demand 35	125.48	181.00	187.01	184.24
Demand 36	3.24	8.00	8.00	8.00
Demand 46	17.00	5.51	20.88	30.00
Demand 56	813.24	652.55	650.99	474.99
Demand 62	71.77	19.30	19.30	25.00
Demand 64	5.72	12.00	12.59	...
Demand 70	45.23	26.26	25.75	60.32
Demand 82	...	5.25	5.25	100.00
Demand 86	1.00	1.50	1.50	3.50
Demand 95	...	0.01	...	0.01
4070 Capital Outlay on Other Administrative Services	1519.22	1860.58	4694.27	193.42
Demand 46	5.60	3.92	3.21	55.42
Demand 47	...	...	715.89	...
Demand 61	1506.79	1800.00	3972.17	135.00
Demand 88	6.83	56.66	3.00	3.00
4075 Capital Outlay on Miscellaneous General Services	-14.73	2.00	0.90	0.97
Demand 19	2.70	2.00	0.90	0.97
Demand 34	-17.43	...	...	...
4076 Capital Outlay on Defence Services	90445.24	94010.55	93992.13	103394.31
Demand 19	6.84	28.42	10.00	13.97
Demand 21	90438.40	93982.13	93982.13	103380.34
B . CAPITAL ACCOUNT OF SOCIAL SERVICES	8749.60	10963.90	10412.35	9602.02
4202 Capital Outlay on Education, Sports, Art and Culture	316.30	2833.79	2864.59	2298.05
Demand 18	53.80	79.04	112.04	168.04
Demand 58	250.00	2752.00	2751.00	2120.00
Demand 99	12.50	2.75	1.55	10.01
4210 Capital Outlay on Medical and Public Health	3075.88	2665.18	2398.03	1676.11
Demand 5	28.21	23.70	6.70	0.21
Demand 42	3047.67	2641.48	2391.33	1675.90
4211 Capital Outlay on Family Welfare	3.19	17.17	12.00	10.25
Demand 42	3.19	17.17	12.00	10.25
4216 Capital Outlay on Housing	1264.78	1245.18	1224.74	1046.70

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(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 19	25.02	22.05	12.68	10.82
Demand 28	245.86	200.00	150.00	150.00
Demand 29	3.94	40.00	10.00	20.00
Demand 33	...	...	...	3.00
Demand 34	94.25	77.63	125.00	140.57
Demand 35	169.60	121.00	121.00	117.61
Demand 36	1.50	8.00	33.55	8.00
Demand 42	15.94	11.75	11.75	14.75
Demand 56	708.67	764.75	760.76	581.95
4217 Capital Outlay on Urban Development	3248.77	3000.00	3000.00	3815.00
Demand 56	3248.77	3000.00	3000.00	3815.00
4220 Capital Outlay on Information and Publicity	11.24	23.40	11.61	13.54
Demand 59	11.24	23.40	11.61	13.54
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	498.28	622.58	492.53	409.12
Demand 60	0.06	0.15	0.10	0.10
Demand 66	170.00	150.03	150.03	54.01
Demand 89	273.22	407.40	277.40	275.01
Demand 96	55.00	65.00	65.00	80.00
4235 Capital Outlay on Social Security and Welfare	46.05	34.64	64.64	37.74
Demand 90	32.74	34.63	19.51	37.73
Demand 98	13.31	0.01	45.13	0.01
4250 Capital Outlay on other Social Services	285.11	521.96	344.21	295.51
Demand 46	249.67	290.02	249.02	182.35
Demand 56	11.92	20.00	20.02	23.00
Demand 60	3.53	22.10	8.65	30.16
Demand 88	19.99	189.84	66.52	60.00
C . CAPITAL ACCOUNT OF ECONOMIC SERVICES	127694.38	155048.34	163494.95	179149.85
a . Capital Account of Agriculture and allied activities	3938.97	3704.15	3179.03	2855.37
4401 Capital Outlay on Crop Husbandry	16.69	108.71	30.03	29.71
Demand 1	16.69	108.71	30.03	29.71
4403 Capital Outlay on Animal Husbandry	5.37	15.02	11.06	21.13
Demand 3	5.37	15.02	11.06	21.13
4404 Capital Outlay on Dairy Development	...	13.00	...	8.72
Demand 3	...	13.00	...	8.72
4405 Capital Outlay on Fisheries	2.63	15.87	4.70	14.17
Demand 3	2.63	15.87	4.70	14.17
4406 Capital Outlay on Forestry and Wild Life	9.05	33.45	18.24	34.52

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Demand 27	9.05	33.45	18.24	34.52
4408 Capital Outlay on Food Storage and Warehousing	24.56	4.10	1006.00	1011.12
Demand 16	24.56	4.10	1006.00	1011.12
4416 Investments in Agricultural Financial Institutions	3880.00	3513.00	2108.00	1735.00
Demand 31	3880.00	3513.00	2108.00	1735.00
4435 Capital Outlay on Other Agricultural Programmes	0.67	1.00	1.00	1.00
Demand 1	0.67	1.00	1.00	1.00
c . Capital Account of Special Areas Programmes	202.36	8979.16	7796.48	8951.61
4552 Capital Outlay on North Eastern Areas	202.36	8979.16	7796.48	8951.61
Demand 1	...	3.99	3.99	3.99
Demand 13	...	61.30	53.94	58.21
Demand 14	...	545.00	262.23	480.00
Demand 15	...	5.40	3.90	7.00
Demand 16	...	35.00	63.00	45.00
Demand 19	...	278.50	138.50	232.10
Demand 23	202.36	640.00	227.06	671.10
Demand 42	...	50.00	50.00	50.00
Demand 44	...	90.00	...	...
Demand 48	...	696.94	677.94	609.54
Demand 65	...	2.70	2.70	3.89
Demand 66	...	15.01	15.01	6.00
Demand 74	...	267.45	61.00	684.00
Demand 81	...	6210.00	6210.00	6070.00
Demand 88	...	12.50	...	0.10
Demand 90	...	3.85	1.24	3.48
Demand 97	...	6.23	5.83	2.19
Demand 99	...	55.29	20.14	25.01
d . Capital account of Irrigation and Flood Control	276.58	618.43	287.25	312.20
4701 Capital Outlay on Major and Medium Irrigation	47.70	165.64	57.74	73.65
Demand 97	47.70	165.64	57.74	73.65
4702 Capital Outlay on Minor Irrigation	200.15	407.93	205.55	204.15
Demand 97	200.15	407.93	205.55	204.15
4711 Capital Outlay on Flood Control Projects	28.73	44.86	23.96	34.40
Demand 97	28.73	44.86	23.96	34.40
e . Capital Account of Energy	2448.52	5260.60	3623.60	2758.94
4801 Capital Outlay on Power Projects	1316.51	1511.20	1582.20	1046.63
Demand 4	687.68	949.20	949.20	603.42
Demand 74	628.83	562.00	633.00	443.21
4802 Capital Outlay on Petroleum	1131.01	3709.00	2001.00	1667.31

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MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 72	1131.01	3709.00	2001.00	1667.31
4810 Capital Outlay on New and Renewable Energy	1.00	40.40	40.40	45.00
Demand 67	1.00	40.40	40.40	45.00
f . Capital Account of Industry and Minerals	4298.06	4496.95	3948.94	5782.33
4851 Capital Outlay on Village and Small Industries	8.98	37.37	37.38	56.99
Demand 64	...	...	0.01	26.60
Demand 94	8.98	37.37	37.37	30.39
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	84.85	167.52	72.52	103.68
Demand 65	84.85	167.52	72.52	103.68
4858 Capital Outlay on Engineering Industries	-49.22	0.06	0.01	0.05
Demand 44	-49.22	0.06	0.01	0.05
4859 Capital Outlay on Telecommunication and Electronic Industries	400.04	237.00	172.26	274.65
Demand 14	337.00	100.00	50.00	105.00
Demand 26	62.79	135.00	120.26	168.00
Demand 86	0.25	2.00	2.00	1.65
4860 Capital Outlay on Consumer Industries	10.00	14.53	49.54	127.01
Demand 44	10.00	14.53	49.54	127.01
4861 Capital Outlay on Atomic Energy Industries	2647.27	2734.82	2311.58	2964.14
Demand 4	2647.27	2734.82	2311.58	2964.14
4875 Capital Outlay on Other Industries	496.14	705.65	705.65	605.81
Demand 12	495.00	700.00	700.00	600.10
Demand 33	1.14	5.65	5.65	5.71
4885 Other Capital Outlay on Industries and Minerals	700.00	600.00	600.00	1650.00
Demand 31	700.00	600.00	600.00	1650.00
g . Capital Account of Transport	99016.57	109962.95	121540.41	133008.98
5002 Capital Outlay on Indian Railways - Commercial Lines	43285.27	52726.99	52600.32	64513.64
Demand 80	43285.27	52726.99	52600.32	64513.64
5003 Capital Outlay on Indian Railways - Strategic Lines	132.28	333.01	459.68	73.36
Demand 80	132.28	333.01	459.68	73.36
5051 Capital Outlay on Ports and Light Houses	171.77	325.00	178.73	254.87
Demand 87	171.77	325.00	178.73	254.87
5052 Capital Outlay on Shipping	2.88	37.00	8.01	13.70
Demand 56	2.31	2.00	2.01	2.00
Demand 87	0.57	35.00	6.00	11.70
5053 Capital Outlay on Civil Aviation	1836.84	721.00	3999.80	25.01
Demand 9	1836.84	721.00	3999.80	25.01
5054 Capital Outlay on Roads and Bridges	53524.63	55721.75	64235.69	68028.90
Demand 19	2774.51	2506.50	1890.00	2088.90

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 81	50750.12	53215.25	62345.69	65940.00
5055 Capital Outlay on Road Transport	2.28	15.00	8.00	15.00
Demand 81	2.28	15.00	8.00	15.00
5075 Capital Outlay on Other Transport Services	60.62	83.20	50.18	84.50
Demand 87	9.71	0.01	...	...
Demand 97	50.91	83.19	50.18	84.50
h . Capital Account of Communications	4507.27	4903.97	3563.96	4964.25
5201 Capital Outlay on Postal Services	638.26	546.22	470.44	554.53
Demand 13	638.26	546.22	470.44	554.53
5275 Capital Outlay on Other Communication Services	3869.01	4357.75	3093.52	4409.72
Demand 14	3869.01	4357.75	3093.52	4409.72
i . Capital Account of Science Technology and Environment	5369.68	7045.99	7212.87	7755.04
5401 Capital Outlay on Atomic Energy Research	1518.35	1603.01	1552.66	1939.00
Demand 4	1518.35	1603.01	1552.66	1939.00
5402 Capital Outlay on Space Research	3792.65	5287.24	5535.73	5663.54
Demand 91	3792.65	5287.24	5535.73	5663.54
5403 Capital Outlay on Oceanographic Research	9.96	15.00	15.00	18.00
Demand 25	9.96	15.00	15.00	18.00
5425 Capital Outlay on Other Scientific and Environmental Research	48.72	140.74	109.48	134.50
Demand 15	11.93	17.44	9.71	14.00
Demand 27	26.48	55.30	31.77	30.00
Demand 84	10.15	67.50	67.50	90.00
Demand 86	0.16	0.50	0.50	0.50
j . Capital Account of General Economic Services	7636.37	10076.14	12342.41	12761.13
5453 Capital Outlay on Foreign Trade and Export Promotion	62.50	...	...	...
Demand 11	62.50	...	...	...
5455 Capital Outlay on Meteorology	45.43	85.00	85.00	100.00
Demand 25	45.43	85.00	85.00	100.00
5465 Investments in General Financial and Trading Institutions	10175.35	2250.02	4470.00	2832.03
Demand 11	50.00	500.00	500.00	500.00
Demand 13	125.00	150.00	300.00	335.00
Demand 29	0.35	1000.01	2000.00	1997.00
Demand 31	10000.00	600.01	1670.00	0.03
5466 Investments in International Financial Institutions	-2905.12	4367.50	4998.64	5499.18
Demand 29	-2905.12	4367.50	4998.64	5499.18
5475 Capital Outlay on Other General Economic Services	258.21	3373.62	2788.77	4329.92
Demand 15	4.59	25.75	41.20	30.50
Demand 17	20.79	26.50	36.00	51.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 26	156.97	190.00	190.00	180.00
Demand 29	56.32	3090.69	2500.39	4040.00
Demand 46	10.96	25.00	5.50	13.00
Demand 73	0.38	0.68	0.68	0.69
Demand 92	8.20	15.00	15.00	14.73
*5710 D. Expenditure of UTs	2315.85	1840.12	1569.77	1688.33
Demand 49-54	2315.85	1840.12	1569.77	1688.33
E . LOANS AND ADVANCES	18026.95	21749.47	29526.53	27684.84
a . LOANS FOR SOCIAL SERVICES	10561.23	11923.60	12523.60	14598.93
6217 Loans for Urban Development	10561.23	11923.60	12523.60	14598.93
Demand 56	10561.23	11923.60	12523.60	14598.93
b . LOANS FOR ECONOMIC SERVICES	2983.21	3065.74	6353.88	4703.23
Loans for Agriculture and allied activities	...	...	...	52.03
6416 Loans to Agricultural Financial Institutions	...	...	...	52.03
Demand 29	...	...	...	52.03
Loans for Special Area Programme	...	90.00	90.00	90.00
6552 Loans for North Eastern Areas	...	90.00	90.00	90.00
Demand 74	...	90.00	90.00	90.00
Loans for Energy	2062.12	2142.00	5142.00	3964.64
6801 Loans for Power Projects	2062.12	2142.00	5142.00	3964.64
Demand 4	750.00	850.00	3850.00	2600.00
Demand 74	1312.12	1292.00	1292.00	1364.64
Loans for Industry and Minerals	916.99	828.74	1012.12	592.56
6851 Loans for Village and Small Industries	4.10	4.57	4.57	2.42
Demand 23	4.00	4.00	4.00	2.00
Demand 64	0.10	0.57	0.57	0.42
6854 Loans for Cement and Non-Metallic Mineral Industries	...	61.78	22.34	0.01
Demand 44	...	61.78	22.34	0.01
6855 Loans for Fertilizer Industries	...	0.04	0.04	0.05
Demand 7	...	0.04	0.04	0.05
6857 Loans for Chemical and Pharmaceutical Industries	384.75	0.06	7.00	0.06
Demand 6	384.75	...	...	...
Demand 8	...	0.06	7.00	0.06
6858 Loans for Engineering Industries	295.74	221.72	562.65	318.43
Demand 19	...	...	169.00	...
Demand 44	295.74	220.07	392.00	318.43
Demand 87	...	1.65	1.65	...
6860 Loans for Consumer Industries	52.40	385.57	285.52	270.58
Demand 16	...	385.00	285.00	270.00
Demand 44	40.00	0.05	...	0.06

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2017-2018 Actuals	2018-2019 Budget Estimates	2018-2019 Revised Estimates	2019-2020 Budget Estimates
Demand 94	12.40	0.52	0.52	0.52
6885 Other Loans to Industries and Minerals	180.00	155.00	130.00	1.01
Demand 23	30.00	30.00	30.00	1.00
Demand 31	150.00	125.00	100.00	0.01
Loans for Communications	...	...	51.00	...
7275 Loans for Other Communication Services	...	...	51.00	...
Demand 14	...	...	51.00	...
Loans for Science Technology and Environment	4.10	5.00	1.00	4.00
7425 Loans for Other Scientific Research	4.10	5.00	1.00	4.00
Demand 84	3.80	...	...	...
Demand 86	0.30	5.00	1.00	4.00
Loans for General Economic Services	...	...	57.76	...
7465 Loans to General Financial and Trading Institutions	...	...	20.76	...
Demand 29	...	...	20.76	...
7466 Loans to International Financial Institutions	...	...	37.00	...
Demand 29	...	...	37.00	...
c . OTHER LOANS	4456.87	6758.16	10648.39	8382.13
7601 Loans and Advances to State Governments	3615.44	6042.66	10096.48	7480.19
Demand 40	3599.22	5984.00	10038.72	7461.23
Demand 48	5.00	5.00	5.00	5.00
Demand 56	...	52.00	52.00	12.30
Demand 70	11.22	1.65	0.75	1.65
Demand 97	...	0.01	0.01	0.01
7602 Loans and Advances to Union Territory Governments	72.00	...	129.61	300.01
Demand 54	...	...	80.00	300.00
Demand 55	72.00	...	49.61	0.01
7605 Advances to Foreign Governments	866.59	836.50	495.50	675.00
Demand 28	800.67	836.50	495.50	675.00
Demand 29	65.92	...	...	...
7610 Loans to Government Servants, etc.	-99.01	-125.00	-75.00	-75.00
Demand 29	-99.01	-125.00	-75.00	-75.00
7615 Miscellaneous Loans	1.85	4.00	1.80	1.93
Demand 19	1.85	4.00	1.80	1.93
*7710 Loans of UTs	25.64	1.97	0.66	0.55
Demand 49-54	25.64	1.97	0.66	0.55