

**Budget Provisions, net of receipts and recoveries, for the year 2019-2020 are as under:
(further details are on pages indicated in the last column of this Statement)**

Ministry/Demand	Budget Estimates 2019-2020			Page No
	Revenue	Capital	Total	
MINISTRY OF AGRICULTURE AND FARMERS' WELFARE	140685.25	78.72	140763.97	
1. Department of Agriculture, Cooperation and Farmers' Welfare	129550.51	34.70	129585.21	1-5
2. Department of Agricultural Research and Education	8078.76	...	8078.76	6-8
3. Department of Animal Husbandry, Dairying and Fisheries	3055.98	44.02	3100.00	9-12
DEPARTMENT OF ATOMIC ENERGY	8618.95	8106.56	16725.51	
4. Atomic Energy	8618.95	8106.56	16725.51	13-18
MINISTRY OF AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (AYUSH)	1739.55	0.21	1739.76	
5. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	1739.55	0.21	1739.76	19-23
MINISTRY OF CHEMICALS AND FERTILISERS	75534.05	0.11	75534.16	
6. Department of Chemicals and Petrochemicals	263.65	...	263.65	24-25
7. Department of Fertilisers	75034.95	0.05	75035.00	26-28
8. Department of Pharmaceuticals	235.45	0.06	235.51	29-30
MINISTRY OF CIVIL AVIATION	4474.99	25.01	4500.00	
9. Ministry of Civil Aviation	4474.99	25.01	4500.00	31-33
MINISTRY OF COAL	822.05	...	822.05	
10. Ministry of Coal	822.05	...	822.05	34-36
MINISTRY OF COMMERCE AND INDUSTRY	10711.11	1182.72	11893.83	
11. Department of Commerce	5709.32	510.00	6219.32	37-41
12. Department of Industrial Policy and Promotion	5001.79	672.72	5674.51	42-46
MINISTRY OF COMMUNICATIONS	32695.00	5942.46	38637.46	
13. Department of Posts	10351.36	947.74	11299.10	47-48
14. Department of Telecommunications	22343.64	4994.72	27338.36	49-53
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	193135.09	1377.62	194512.71	
15. Department of Consumer Affairs	2220.82	51.50	2272.32	54-56
16. Department of Food and Public Distribution	190914.27	1326.12	192240.39	57-61

Ministry/Demand	Budget Estimates 2019-2020			Page No
	Revenue	Capital	Total	
MINISTRY OF CORPORATE AFFAIRS	502.63	51.00	553.63	
17. Ministry of Corporate Affairs	502.63	51.00	553.63	62-64
MINISTRY OF CULTURE	2874.31	168.04	3042.35	
18. Ministry of Culture	2874.31	168.04	3042.35	65-67
MINISTRY OF DEFENCE	322761.99	108248.80	431010.79	
19. Ministry of Defence (Misc.)	12196.66	4868.46	17065.12	68-71
20. Defence Services (Revenue)	198485.76	...	198485.76	72-74
21. Capital Outlay on Defence Services	...	103380.34	103380.34	75-76
22. Defence Pensions	112079.57	...	112079.57	77-77
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION	2325.90	674.10	3000.00	
23. Ministry of Development of North Eastern Region	2325.90	674.10	3000.00	78-81
MINISTRY OF DRINKING WATER AND SANITATION	18216.34	...	18216.34	
24. Ministry of Drinking Water and Sanitation	18216.34	...	18216.34	82-84
MINISTRY OF EARTH SCIENCES	1783.76	118.00	1901.76	
25. Ministry of Earth Sciences	1783.76	118.00	1901.76	85-87
MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY	6072.00	348.00	6420.00	
26. Ministry of Electronics and Information Technology	6072.00	348.00	6420.00	88-91
MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE	3111.20	64.52	3175.72	
27. Ministry of Environment, Forests and Climate Change	3111.20	64.52	3175.72	92-97
MINISTRY OF EXTERNAL AFFAIRS	14686.78	1375.00	16061.78	
28. Ministry of External Affairs	14686.78	1375.00	16061.78	98-100
MINISTRY OF FINANCE	998604.31	23121.06	1021725.37	
29. Department of Economic Affairs	2577.41	11543.21	14120.62	101-107
30. Department of Expenditure	400.55	...	400.55	108-109
31. Department of Financial Services	1305.15	3385.04	4690.19	110-114
32. Department of Investment and Public Asset Management (DIPAM)	47.08	...	47.08	115-115
33. Department of Revenue	102039.61	8.73	102048.34	116-119

Ministry/Demand	Budget Estimates 2019-2020			Page No
	Revenue	Capital	Total	
34. Direct Taxes	7036.44	300.00	7336.44	120-121
35. Indirect Taxes	7493.15	406.85	7900.00	122-123
36. Indian Audit and Accounts Department	4656.78	16.00	4672.78	124-125
37. Interest Payments	665060.92	...	665060.92	126-127
38. Repayment of Debt	128-129
39. Pensions	48565.00	...	48565.00	130-131
40. Transfers to States	159422.22	7461.23	166883.45	132-134
MINISTRY OF FOOD PROCESSING INDUSTRIES	1196.60	...	1196.60	
41. Ministry of Food Processing Industries	1196.60	...	1196.60	135-136
MINISTRY OF HEALTH AND FAMILY WELFARE	61547.22	1750.90	63298.12	
42. Department of Health and Family Welfare	59647.22	1750.90	61398.12	137-144
43. Department of Health Research	1900.00	...	1900.00	145-146
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	739.08	445.56	1184.64	
44. Department of Heavy Industry	716.44	445.56	1162.00	147-150
45. Department of Public Enterprises	22.64	...	22.64	151-152
MINISTRY OF HOME AFFAIRS	105934.82	13034.46	118969.28	
46. Ministry of Home Affairs	4615.04	280.77	4895.81	153-156
47. Cabinet	828.85	...	828.85	157-158
48. Police	87437.43	10764.80	98202.23	159-162
49. Andaman and Nicobar Islands	4215.90	601.58	4817.48	163-166
50. Chandigarh	4050.07	241.63	4291.70	167-169
51. Dadra and Nagar Haveli	860.93	317.06	1177.99	170-172
52. Daman and Diu	479.00	342.48	821.48	173-176
53. Lakshadweep	1090.61	186.13	1276.74	177-179
54. Transfers to Delhi	812.00	300.00	1112.00	180-180
55. Transfers to Puducherry	1544.99	0.01	1545.00	181-181
MINISTRY OF HOUSING AND URBAN AFFAIRS	28487.84	19544.33	48032.17	
56. Ministry of Housing and Urban Affairs	28487.84	19544.33	48032.17	182-188
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	91727.64	2120.00	93847.64	
57. Department of School Education and Literacy	56386.63	...	56386.63	189-193
58. Department of Higher Education	35341.01	2120.00	37461.01	194-204

Ministry/Demand	Budget Estimates 2019-2020			Page No
	Revenue	Capital	Total	
MINISTRY OF INFORMATION AND BROADCASTING	4361.67	13.54	4375.21	
59. Ministry of Information and Broadcasting	4361.67	13.54	4375.21	205-209
MINISTRY OF LABOUR AND EMPLOYMENT	10403.83	30.26	10434.09	
60. Ministry of Labour and Employment	10403.83	30.26	10434.09	210-214
MINISTRY OF LAW AND JUSTICE	3451.25	160.00	3611.25	
61. Law and Justice	2920.11	135.00	3055.11	215-217
62. Election Commission	261.68	25.00	286.68	218-218
63. Supreme Court of India	269.46	...	269.46	219-219
MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES	6984.27	27.02	7011.29	
64. Ministry of Micro, Small and Medium Enterprises	6984.27	27.02	7011.29	220-225
MINISTRY OF MINES	1390.37	107.57	1497.94	
65. Ministry of Mines	1390.37	107.57	1497.94	226-228
MINISTRY OF MINORITY AFFAIRS	4639.99	60.01	4700.00	
66. Ministry of Minority Affairs	4639.99	60.01	4700.00	229-233
MINISTRY OF NEW AND RENEWABLE ENERGY	5209.83	45.00	5254.83	
67. Ministry of New and Renewable Energy	5209.83	45.00	5254.83	234-238
MINISTRY OF PANCHAYATI RAJ	871.37	...	871.37	
68. Ministry of Panchayati Raj	871.37	...	871.37	239-241
MINISTRY OF PARLIAMENTARY AFFAIRS	19.38	...	19.38	
69. Ministry of Parliamentary Affairs	19.38	...	19.38	242-242
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	1523.75	141.39	1665.14	
70. Ministry of Personnel, Public Grievances and Pensions	1488.20	141.39	1629.59	243-245
71. Central Vigilance Commission	35.55	...	35.55	246-246
MINISTRY OF PETROLEUM AND NATURAL GAS	41234.18	1667.31	42901.49	
72. Ministry of Petroleum and Natural Gas	41234.18	1667.31	42901.49	247-251

Ministry/Demand	Budget Estimates 2019-2020			Page No
	Revenue	Capital	Total	
MINISTRY OF PLANNING	362.71	0.69	363.40	
73. Ministry of Planning	362.71	0.69	363.40	252-253
MINISTRY OF POWER	13292.97	2581.85	15874.82	
74. Ministry of Power	13292.97	2581.85	15874.82	254-259
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT	1579.38	...	1579.38	
75. Staff, Household and Allowances of the President	63.78	...	63.78	260-260
76. Lok Sabha	809.13	...	809.13	261-262
77. Rajya Sabha	401.04	...	401.04	263-264
78. Secretariat of the Vice-President	6.98	...	6.98	265-265
79. Union Public Service Commission	298.45	...	298.45	266-266
MINISTRY OF RAILWAYS	2181.67	64587.00	66768.67	
80. Ministry of Railways	2181.67	64587.00	66768.67	267-271
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	10990.97	72025.00	83015.97	
81. Ministry of Road Transport and Highways	10990.97	72025.00	83015.97	272-275
MINISTRY OF RURAL DEVELOPMENT	119774.43	100.00	119874.43	
82. Department of Rural Development	117547.19	100.00	117647.19	276-280
83. Department of Land Resources	2227.24	...	2227.24	281-282
MINISTRY OF SCIENCE AND TECHNOLOGY	12697.59	99.65	12797.24	
84. Department of Science and Technology	5231.01	90.00	5321.01	283-285
85. Department of Biotechnology	2580.34	...	2580.34	286-287
86. Department of Scientific and Industrial Research	4886.24	9.65	4895.89	288-290
MINISTRY OF SHIPPING	1635.99	266.57	1902.56	
87. Ministry of Shipping	1635.99	266.57	1902.56	291-294
MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP	2926.11	63.10	2989.21	
88. Ministry of Skill Development and Entrepreneurship	2926.11	63.10	2989.21	295-297

Ministry/Demand	Budget Estimates 2019-2020			Page No
	Revenue	Capital	Total	
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	8628.68	316.22	8944.90	
89. Department of Social Justice and Empowerment	7524.99	275.01	7800.00	298-304
90. Department of Empowerment of Persons with Disabilities	1103.69	41.21	1144.90	305-308
DEPARTMENT OF SPACE	5874.72	5663.54	11538.26	
91. Department of Space	5874.72	5663.54	11538.26	309-311
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	5216.33	14.73	5231.06	
92. Ministry of Statistics and Programme Implementation	5216.33	14.73	5231.06	312-313
MINISTRY OF STEEL	241.29	...	241.29	
93. Ministry of Steel	241.29	...	241.29	314-315
MINISTRY OF TEXTILES	5800.57	30.91	5831.48	
94. Ministry of Textiles	5800.57	30.91	5831.48	316-321
MINISTRY OF TOURISM	2189.21	0.01	2189.22	
95. Ministry of Tourism	2189.21	0.01	2189.22	322-324
MINISTRY OF TRIBAL AFFAIRS	6446.96	80.00	6526.96	
96. Ministry of Tribal Affairs	6446.96	80.00	6526.96	325-328
MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT AND GANGA REJUVENATION	7642.35	398.90	8041.25	
97. Ministry of Water Resources, River Development and Ganga Rejuvenation	7642.35	398.90	8041.25	329-334
MINISTRY OF WOMEN AND CHILD DEVELOPMENT	29164.89	0.01	29164.90	
98. Ministry of Women and Child Development	29164.89	0.01	29164.90	335-339
MINISTRY OF YOUTH AFFAIRS AND SPORTS	2181.90	35.02	2216.92	
99. Ministry of Youth Affairs and Sports	2181.90	35.02	2216.92	340-343
GRAND TOTAL	2447907.07	336292.48	2784199.55	

Actuals for 2017-2018 are provisional.