

TRENDS IN RECEIPTS

(In ₹ crores)

	Actuals 2010-11	Actuals 2011-12	Actuals 2012-13	Actuals 2013-14	Actuals 2014-15	Actuals 2015-16	Actuals 2016-17	Actuals 2017-18	Revised 2018-19	Budget 2019-20
REVENUE RECEIPTS	788471	751437	879232	1014724	1101473	1195025	1374203	1435232	1729676	1977693
A. Tax Revenue										
(Net of States's share)										
(Details in Annex 2)	569869	629765	741877	815854	903615	943765	1101372	1242488	1484406	1705046
B. Non-Tax Revenue										
(Details in Annex 2)	218602	121672	137355	198870	197858	251260	272831	192744	245270	272647
CAPITAL RECEIPTS	402428	568918	582152	563894	484449	582579	609866	702648	566148	568332
1. Internal Debt-Market										
Borrowings (Net)	325414	436211	467356	453550	445138	404050	349657	410256	302533	236244
1.01. Gross Market Borrowings										
a. Normal/Fresh	437000	509796	558000	557000	592000	585000	582000	588000	571000	710000
b. G.Sec. through switch operations	...	...	...	31472	37374	38300	41625	59158	28059	50000
c. Others	...	...	...	6675	...	...	1045	...	...	...
Total	437000	509796	558000	595147	629374	623300	624670	647158	599059	760000
Repayment										
a. Normal/Fresh	111586	73585	90644	95007	138925	144375	174846	137272	148263	236878
b. Switching	...	...	...	31000	39028	37349	40510	58075	148263	236878
c. Buyback/Others	...	...	...	15590	6283	37526	59657	41555	...	50000
1.02. Less - Repayments	111586	73585	90644	141597	184236	219250	275013	236902	296526	523756
2. External Assistance (Net)	23556	12448	7201	7292	12933	12748	17996	7931	-4893	-2952
2.01. Gross External Borrowings	35330	26034	23309	25416	33534	36054	44191	48517	40209	44673
2.02. Less Repayments	11774	13586	16108	18124	20601	23306	26195	26685	31340	35363
2.03 Expenditure netted	...	...	...	...	...	...	...	-13901	-13762	-12262
3. Recovery of Loans*	12420	18850	15060	12497	13738	20835	17630	15633	13155	12508
4. Small Savings (Net)	11233	-10302	8626	12357	32226	52465	67435	102628	125000	130000
5. Short Term Borrowings	333174	126866	53350	7729	9179	50693	5550	44949	25000	25000
6. State Provident Funds (Net)	12514	10804	10920	9753	11920	11858	17745	15799	17000	18000
7. Disinvestment of equity in public sector enterprises	22846	18088	25890	29368	37737	42132	47723	100045	80000	90000
8. Other items of Capital receipts (Net)#	-338729	-44047	-6251	31348	-78422	-12202	86130	5407	8353	59532
TOTAL- RECEIPTS	1190899	1320355	1461384	1578618	1585922	1777604	1984069	2137880	2295824	2546025
Deficit on Revenue Account	252252	394348	364282	357048	365519	342736	316381	443602	410930	469914
Primary deficit	139569	242840	177020	128604	108281	91133	54904	62112	46828	38638
Budget deficit*/Draw-down of cash	8430	-15990	-51012	-19171	77844	13170	-8895	4092	41201	50998
Fiscal deficit	373592	515990	490190	502858	510725	532792	535618	591064	634398	703699
* Net of Recovery of Ways & Means Advances	...	10000	10000	10000	10000	20000	23000	50000	50100	50100
Loans to Govt. servants, etc.	433	398	349	316	276	242	202	201	275	275
# Excludes Securities										
(a) issued to the IMF, ADB, etc.	9051	1613	4323	367	4619	52714	2181	543	9793	584
(b) Securities issued to Oil Companies	...	...	...	...	...	...	...	...	...	...
(c) Securities issued to Public Sector Banks	...	...	...	...	...	...	...	80000	106000	...
(d) Realisation Stressed Assets of IDBI	300	300	300	250	105	100	140	120	225	...
(e) Securities issued to EXIM Bank	...	...	...	...	...	...	...	...	4500	550