

ANNEX - 2

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX-1

(In ₹ crores)

	Actuals 2010-11	Actuals 2011-12	Actuals 2012-13	Actuals 2013-14	Actuals 2014-15	Actuals 2015-16	Actuals 2016-17	Actual 2017-18	Revised 2018-19	Budget 2019-2020
A. Tax Revenue										
Gross Tax Revenue	793072	889177	1036235	1138733	1244886	1455648	1715822	1919008	2248175	2552131
1. Corporation Tax	298688	322816	356326	394678	428925	453228	484924	571202	671000	760000
2. Taxes on Income other than Corporation Tax	139069	164485	196512	237817	258326	287628	349436	419880	529000	620000
3. Interest Tax	4	3	6	8	6	5	5	4	...	...
4. Other Taxes on Income and Expenditure	29	21	15	9	11	4	15163	10888	...	...
5. Customs	135813	149328	165346	172085	188016	210338	225370	129030	130038	145388
6. Union Excise Duties	137701	144901	175845	169455	188128	288073	381756	258834	259612	259600
7. Service Tax	71016	97509	132601	154778	167969	211414	254499	81228	9283	...
8. Estate Duty	...	...	1	...	...	1	1	1	...	...
9. Wealth Tax	687	787	844	1007	1086	1079	184	62	...	...
10. Gift Tax	...	1	1	1	...	...	...	...	...	...
11. Goods and Services Tax	...	...	...	...	...	...	...	442561	643900	761200
12. Other Taxes and Duties	8083	6541	5644	5765	9215	...	338	597	...	...
13. Taxes of Union Territories	1982	2785	3094	3130	3204	3878	4146	4721	5342	5943
14. Less-States' Share	219303	255414	291547	318230	337808	506193	608000	673005	761454	844605
15. Less-NCCF Expenditure netted from receipt	3900	3998	2810	4650	3461	5690	6450	3515	2315	2480
Net-Centre's Tax Revenue	569869	629765	741878	815853	903617	943765	1101372	1242488	1484406	1705046
1. Fiscal Services	84	129	786	884	1394	630	765	460	421	426
2. Interest Receipts	19734	20252	20761	21868	23804	25379	16229	13574	12047	12911
2.01 Interest Receipts From State/U.T. Government	10363	10040	9406	8985	8367	7859	7608	7358	5654	5860
2.02 Interest Receipts On Railway Capital	3906	5630	5349	7983	9148	10145	...	...	...	...
2.03 Interest Receipts Other Interest Receipts	5465	4582	6006	4900	6289	7375	8621	6216	6394	7051
3. Dividends and Profits	47992	50608	53761	90435	89833	112127	123017	91361	119265	136071
4. Other General Services	9530	7049	10160	11670	13472	14373	16091	17565	17854	21674
5. Social Services	771	948	4766	1264	1675	4331	11928	2944	2691	4047
6. Economic Services	136722	38708	43693	67657	64718	91001	101697	61369	89654	94662
7. Union Territories without Legislature	1097	1015	1117	1474	1362	1538	1804	1890	2076	2149
8. Grants-in-aid and contributions	2673	2962	2311	3618	1600	1881	1300	3582	1270	1006
Total-Non Tax Revenue**	218603	121671	137355	198870	197857	251260	272831	192744	245276	272947
Total-Revenue Receipts	788472	751436	879233	1014723	1101475	1195025	1374203	1435232	1729682	1977993
** Net of following receipts of commercial departments.										
(a) General Services	9550	9729	10111	11695	13502	21140	24561	24563	25474	26811
(b) Economic Services	107342	118646	139981	158737	177693	187477	184221	195506	220756	241686
TOTAL	116892	128375	150092	170432	191195	208617	208782	220069	246230	268497