MINISTRY OF COMMERCE AND INDUSTRY

DEMAND NO. 10

Department of Commerce

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5494.13	44.80	5538.93	5246.99	54.00	5300.99	6556.54	49.48	6606.02	5825.76	47.31	5873.07
Recoveries	*-126.37*	*-0.11*	*-126.48*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**5367.76**	**44.69**	**5412.45**	**5246.99**	**54.00**	**5300.99**	**6556.54**	**49.48**	**6606.02**	**5825.76**	**47.31**	**5873.07**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	148.13	5.43	153.56	158.14	10.50	168.64	161.10	4.80	165.90	162.38	3.75	166.13
	-0.20	...	-0.20	...	...	...	...	...	...	...	...	...
Net	*147.93*	*5.43*	*153.36*	*158.14*	*10.50*	*168.64*	*161.10*	*4.80*	*165.90*	*162.38*	*3.75*	*166.13*
2. Directorate General of Commercial Intelligence and Statistics	33.85	5.19	39.04	34.45	14.00	48.45	34.97	14.00	48.97	36.68	13.98	50.66
3. Trade Commissioners	283.59	...	283.59	252.93	0.50	253.43	291.35	3.48	294.83	311.56	1.30	312.86
4. Assistance to Special Economic Zones	109.48	2.77	112.25	121.05	3.00	124.05	119.76	2.10	121.86	119.52	2.38	121.90
	...	-0.11	-0.11	...	...	...	...	...	...	...	...	...
Net	*109.48*	*2.66*	*112.14*	*121.05*	*3.00*	*124.05*	*119.76*	*2.10*	*121.86*	*119.52*	*2.38*	*121.90*
5. Foreign Trade and Export Promotion												
5.01 International Cooperation	51.32	...	51.32	48.00	...	48.00	61.17	...	61.17	65.26	...	65.26
5.02 Trade Remedies and Trade Defence	20.33	1.00	21.33	21.93	1.00	22.93	21.42	1.00	22.42	22.91	1.00	23.91
5.03 Directorate General of Foreign Trade	145.36	30.41	175.77	157.68	25.00	182.68	148.93	24.10	173.03	152.21	24.90	177.11
5.04 International Conferences	192.93	...	192.93	20.74	...	20.74	3.13	...	3.13	28.58	...	28.58
Total- Foreign Trade and Export Promotion	*409.94*	*31.41*	*441.35*	*248.35*	*26.00*	*274.35*	*234.65*	*25.10*	*259.75*	*268.96*	*25.90*	*294.86*
Total-Establishment Expenditure of the Centre	**984.79**	**44.69**	**1029.48**	**814.92**	**54.00**	**868.92**	**841.83**	**49.48**	**891.31**	**899.10**	**47.31**	**946.41**
Central Sector Schemes/Projects												
6. Agricultural Product Export Development Authority (APEDA)	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00	81.60	...	81.60
7. Marine Product Export Development Authority (MPEDA)	108.85	...	108.85	133.00	...	133.00	133.00	...	133.00	135.66	...	135.66
8. Trade Infrastructure for Export Schemes (TIES)	51.67	...	51.67	50.67	...	50.67	50.67	...	50.67	51.68	...	51.68
9. Duty Drawback Scheme	257.81	...	257.81	181.90	...	181.90	182.29	...	182.29	185.54	...	185.54

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
10. Tea Board	469.60	...	469.60	771.55	...	771.55	278.47	...	278.47	380.00	...	380.00
11. Coffee Board	254.47	...	254.47	280.00	...	280.00	290.00	...	290.00	285.60	...	285.60
12. Rubber Board	348.38	...	348.38	360.31	...	360.31	350.00	...	350.00	367.52	...	367.52
13. Spices Board	130.00	...	130.00	153.81	...	153.81	157.00	...	157.00	156.89	...	156.89
Export Promotion Schemes												
14. Market Access Initiative	215.00	...	215.00	...	...	...	...	...	...	...	...	...
15. Gems and Jewellery Sector												
15.01 Establishment of India Centre for Lab Grown Diamond (InCent-LCD) at IIT Madras, Chennai	35.68	...	35.68	...	...	...	36.00	...	36.00	40.00	...	40.00
16. Interest Equalisation Scheme	2482.00	...	2482.00	...	...	...	...	...	...	...	...	...
17. Export Promotion Mission	...	...	...	2250.00	...	2250.00	2250.00	...	2250.00	2300.00	...	2300.00
18. National Export Insurance Account	...	...	...	...	...	...	1800.00	...	1800.00	887.30	...	887.30
Total-Export Promotion Schemes	**2732.68**	**...**	**2732.68**	**2250.00**	**...**	**2250.00**	**4086.00**	**...**	**4086.00**	**3227.30**	**...**	**3227.30**
19. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	45.00	...	45.00	48.15	...	48.15	48.15	...	48.15	49.11	...	49.11
20. Actual Recoveries	-126.17	...	-126.17	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	**4352.29**	**...**	**4352.29**	**4309.39**	**...**	**4309.39**	**5655.58**	**...**	**5655.58**	**4920.90**	**...**	**4920.90**
Other Central Sector Expenditure												
Autonomous Bodies												
21. Autonomous Institutions												
21.01 Indian Institute of Foreign Trade	25.00	...	25.00	25.00	...	25.00	53.43	...	53.43	0.01	...	0.01
21.02 Indian Institute of Packaging	5.00	...	5.00	96.32	...	96.32	5.00	...	5.00	5.00	...	5.00
Total- Autonomous Institutions	*30.00*	*...*	*30.00*	*121.32*	*...*	*121.32*	*58.43*	*...*	*58.43*	*5.01*	*...*	*5.01*
Others												
22. Delegation going abroad	0.24	...	0.24	0.30	...	0.30	0.25	...	0.25	0.25	...	0.25
23. Delegation from abroad	0.23	...	0.23	0.60	...	0.60	0.25	...	0.25	0.30	...	0.30
24. Expenditure on disputes over Foreign Trade	0.21	...	0.21	0.46	...	0.46	0.20	...	0.20	0.20	...	0.20
Total-Others	**0.68**	**...**	**0.68**	**1.36**	**...**	**1.36**	**0.70**	**...**	**0.70**	**0.75**	**...**	**0.75**
Total-Other Central Sector Expenditure	**30.68**	**...**	**30.68**	**122.68**	**...**	**122.68**	**59.13**	**...**	**59.13**	**5.76**	**...**	**5.76**
Grand Total	***5367.76***	***44.69***	***5412.45***	***5246.99***	***54.00***	***5300.99***	***6556.54***	***49.48***	***6606.02***	***5825.76***	***47.31***	***5873.07***
B. Developmental Heads												
Economic Services												
1. Plantations	1200.54	...	1200.54	1119.25	...	1119.25	972.51	...	972.51	934.20	...	934.20
2. Industries	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Secretariat-Economic Services	147.93	...	147.93	158.14	...	158.14	161.10	...	161.10	162.38	...	162.38
4. Foreign Trade and Export Promotion	4019.32	...	4019.32	3517.78	...	3517.78	5314.57	...	5314.57	4473.37	...	4473.37
5. Capital Outlay on Foreign Trade and Export Promotion	...	2.66	2.66	...	3.00	3.00	...	2.10	2.10	...	2.38	2.38
6. Capital Outlay on Other General Economic Services	...	42.03	42.03	...	51.00	51.00	...	47.38	47.38	...	44.93	44.93
Total-Economic Services	**5367.76**	**44.69**	**5412.45**	**4795.17**	**54.00**	**4849.17**	**6448.18**	**49.48**	**6497.66**	**5569.95**	**47.31**	**5617.26**
Others												
7. North Eastern Areas	...	...	...	451.82	...	451.82	108.36	...	108.36	255.81	...	255.81
Total-Others	**...**	**...**	**...**	**451.82**	**...**	**451.82**	**108.36**	**...**	**108.36**	**255.81**	**...**	**255.81**
Grand Total	**5367.76**	**44.69**	**5412.45**	**5246.99**	**54.00**	**5300.99**	**6556.54**	**49.48**	**6606.02**	**5825.76**	**47.31**	**5873.07**

1. **Secretariat:** The provision is for secretariat establishment related expenditure of the Department.

2. **Directorate General of Commercial Intelligence and Statistics:** The Directorate General of Commercial Intelligence & Statistics is the premier organization of Government of India for collection, compilation and dissemination of India trade statistics and commercial information. The provision is for establishment related expenditure of the Directorate.

3. **Trade Commissioners:** There are 105 commercial offices functioning in the Indian Missions abroad. The Commercial Offices abroad provide the institutional framework and are meant to promote India's trade and economic exchanges with the world. The primary task of these offices is to assist the Government in formulation of its trade and economic policies through regular feedback on the prevailing global market trends, trade activities etc. The provision is for establishment related expenses of these commercial offices.

4. **Assistance to Special Economic Zones:** The provision is mainly for administrative expenditure of the Special Economic Zones, set up as enclaves separated from domestic tariff areas and is intended to provide a duty free environment for export promotion. The Special Economic Zones are responsible for administration of the Export Oriented Units located within the Zone.

5.01. **International Cooperation:** Annual contribution of India to World Trade Organisation.

5.02. **Trade Remedies and Trade Defence:** This includes provision for trade remedies and trade defence including anti-dumping, anti-subsidy and safeguard measures to protect domestic industries from unfair trade practices or unexpected import surges.

5.03. **Directorate General of Foreign Trade:** It is responsible for implementing the Foreign Trade Policy with the main objective of promoting Indian exports. The provision is for implementation of various duty neutralization schemes such as Advance Authorization, Duty Free Import Authorization, Duty Entitlement Passbook, Deemed Export Duty Drawback and Terminal Excise Duty refund, Export Promotion Capital Goods and other incentive schemes.

5.04. **International Conferences:** This includes provision for International Conferences including BRICS

6. **Agricultural Product Export Development Authority (APEDA):** Agricultural and Processed Food Products Export Development Authority (APEDA) was established by the Agricultural and Processed Food Products Export Development Authority Act passed by the Parliament in December 1985 (2 of 1986) to promote and develop agriculture exports of its scheduled products.

7. **Marine Product Export Development Authority (MPEDA):** The Marine Products Export Development Authority is responsible for development of marine industry with specialisation on marine export.

8. **Trade Infrastructure for Export Schemes (TIES):** This scheme provides funds for projects having an overwhelming export linkage like Border HAATs, land custom stations, quality testing & certification labs, trade promotion centers, dry ports, export warehousing & packaging, to enhance export competitiveness.

9. **Duty Drawback Scheme:** Refund of Customs Duties/ Excise Duties paid on inputs, raw material used in deemed export products/ Refund of Terminal Excise Duty (TED).

10. **Tea Board:** The Board focuses towards development of the tea industry and trade especially in the sphere of production, extension of area under cultivation, improvement in the quality of tea, promotion of co-operative efforts of growers, and research and development efforts in tea, undertaking promotional campaigns for increasing export of tea and regulatory functions such as registration and issuance of licenses. Further, a component namely, Pradhan Mantri Cha Shramik Protsahan Yojana (PMCSPY) was introduced for the period of FY 2024-25 & 2025-26 with an outlay of ₹1000 crore to provide for the welfare of Tea workers especially women and their children in Assam and West Bengal. The implementation period has been extended further for an more year i.e. 2026-27. The scheme is aimed at making need-based interventions in tea garden areas for, inter-alia, strengthening provisions of education and health services to the tea workers.

11. **Coffee Board:** The Coffee Board focuses its activities in the areas of research, extension, development, market intelligence, external & internal promotion and welfare measures. The main functions assigned to the Board include Promotion of Agricultural and Technological Research in the interest of the Coffee Industry, Assistance to Coffee Estates for their development, Promotion of the sale and consumption in India and elsewhere of the coffee produced in India, Management of the other operations as per the provisions of the Coffee Act,1942.

12. **Rubber Board:** The Rubber Board is responsible for the development of the rubber industry in the country by way of assisting and encouraging scientific, technical and economic research; providing training to growers in improved methods of planting, cultivation, manuring, spraying, harvesting; improving processing and marketing of rubber; and collecting statistics from the owners of estates, dealers, processors and rubber product

manufacturers. It is also the function of the Board to secure better working conditions and provide/improve amenities and incentives to rubber plantation workers.

13. **Spices Board:** The Spices Board is responsible for overall development, marketing of both small and large cardamom industry and promoting the export of all the 52 Spices listed in the schedule of Spices Board Act, 1986.

15.01. **Establishment of India Centre for Lab Grown Diamond (InCent-LCD) at IIT Madras, Chennai:** The India Centre for Lab Grown Diamonds (InCent-LGD) at IIT Madras, Chennai, has been established to provide financial support for R&D to encourage indigenous production of lab-grown diamond (LGD) machinery, seeds and recipes.

17. **Export Promotion Mission:** The Export Promotion Mission is a flagship initiative to strengthen India's export competitiveness, particularly for MSMEs, first time exporters, and labour intensive sectors. EPM marks a strategic shift from multiple fragmented schemes to a single, outcome based, and adaptive mechanism that can respond swiftly to global trade challenges and evolving exporter needs. The Mission will operate through two integrated sub schemes namely, NIRYAT PROTSAHAN which focuses on improving access to affordable trade finance for MSMEs and NIRYAT DISHA which focuses on non financial enablers that enhance market readiness and competitiveness. EPM also consolidates key export support schemes such as the Interest Equalisation Scheme and Market Access Initiative aligning them with contemporary trade needs.

18. **National Export Insurance Account:** The objective of NEIA is to provide credit insurance support to those projects/sectors/exports which are beyond the underwriting capacity of Export Credit Guarantee Corporation of India Limited (ECGC). The NEIA is maintained and operated by NEIA Trust, a Public Trust set up jointly by the Department of Commerce and ECGC.

19. **Centre For Research on International Trade-CRIT (Centre for WTO Studies):** To expand the research capabilities of the Centre for WTO Studies (CWTOS) and Centre for Trade & Investment Law (CTIL), created under the Centre for Research in International Trade (CRIT). These centres constitute part of the Indian Institute of Foreign Trade (IIFT) and one of the important mandates of the Centres is to provide research-informed advice to the Department of Commerce on trade-related issues.

21.01. **Indian Institute of Foreign Trade:** The Indian Institute of Foreign Trade was set up in 1963 by the Government of India as an autonomous organization to help professionalize the country's foreign trade management and increase exports by developing human resources, generating, analyzing and disseminating data and conducting research.

21.02. **Indian Institute of Packaging:** The Indian Institute of Packaging was established with an objective to stimulate consciousness of good packaging to undertake and promote study research and development in Packaging and Package design to recommend standards for packages to test, evaluate and certify packages, packaging materials, to provide consultancy services, to study packaging for export commodity wise and country wise for effective improvement, to provide short term and long term training in Packaging Technology.