MINISTRY OF TRIBAL AFFAIRS

DEMAND NO. 100

Ministry of Tribal Affairs

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	10171.17	2.05	10173.22	14894.08	31.73	14925.81	10805.53	18.65	10824.18	15389.54	32.43	15421.97
Recoveries	*-41.36*	*...*	*-41.36*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**10129.81**	**2.05**	**10131.86**	**14894.08**	**31.73**	**14925.81**	**10805.53**	**18.65**	**10824.18**	**15389.54**	**32.43**	**15421.97**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	42.83	1.67	44.50	42.57	1.60	44.17	42.39	1.60	43.99	45.23	2.35	47.58
2. National Commission for Scheduled Tribes	17.12	0.38	17.50	19.55	0.13	19.68	34.98	0.05	35.03	43.28	0.08	43.36
3. Actual Recoveries (Estt.)	-0.08	...	-0.08	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**59.87**	**2.05**	**61.92**	**62.12**	**1.73**	**63.85**	**77.37**	**1.65**	**79.02**	**88.51**	**2.43**	**90.94**
Central Sector Schemes/Projects												
Eklavya Model Residential Schools (EMRS)												
4. Eklavya Model Residential Schools (EMRS)	4716.29	...	4716.29	7088.60	...	7088.60	4900.00	...	4900.00	7150.01	...	7150.01
5. National Tribal Welfare Programme												
5.01 Aid to Voluntary Organizations working for the welfare of scheduled Tribes	175.00	...	175.00	175.00	...	175.00	153.93	...	153.93	200.00	...	200.00
5.02 Venture Capital Fund for Scheduled Tribes	...	...	...	...	30.00	30.00	...	17.00	17.00	...	30.00	30.00
5.03 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	112.58	...	112.58	380.40	...	380.40	190.89	...	190.89	289.00	...	289.00
5.04 Tribal Research Information, Education, Communication and Events (TRI-ECE)	28.33	...	28.33	27.00	...	27.00	32.00	...	32.00	32.00	...	32.00
5.05 Monitoring, Evaluation, Survey, Social Audit (MESSA)	17.52	...	17.52	25.00	...	25.00	23.00	...	23.00	28.00	...	28.00
5.06 National Fellowship and Scholarship for Higher Education of ST students	240.00	...	240.00	0.02	...	0.02	220.00	...	220.00	340.00	...	340.00
5.07 National Overseas Scholarship Scheme	6.00	...	6.00	0.01	...	0.01	8.00	...	8.00	20.00	...	20.00
5.08 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	0.15	...	0.15	12.00	...	12.00	6.00	...	6.00	...	...	...
Total- National Tribal Welfare Programme	*579.58*	*...*	*579.58*	*619.43*	*30.00*	*649.43*	*633.82*	*17.00*	*650.82*	*909.00*	*30.00*	*939.00*
Total-Central Sector Schemes/Projects	**5295.87**	**...**	**5295.87**	**7708.03**	**30.00**	**7738.03**	**5533.82**	**17.00**	**5550.82**	**8059.01**	**30.00**	**8089.01**

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Umbrella Programme for Development of Scheduled Tribes												
6. Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)												
6.01 Pre- Matric Scholarship for STs	163.69	...	163.69	313.79	...	313.79	175.00	...	175.00	339.05	...	339.05
6.02 Post- Matric Scholarship for STs	2598.34	...	2598.34	2462.68	...	2462.68	2864.34	...	2864.34	3126.49	...	3126.49
6.03 Support to Tribal Research Institute	90.00	...	90.00	111.00	...	111.00	90.00	...	90.00	121.01	...	121.01
6.04 Development of Particularly Vulnerable Tribal Groups(PVTGs)	73.09	...	73.09	...	...	...	...	...	...	...	...	...
6.05 Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY)	126.19	...	126.19	335.97	...	335.97	170.00	...	170.00	...	...	...
6.06 Administrative Cost to States/UTs	16.11	...	16.11	59.01	...	59.01	39.01	...	39.01	...	...	...
6.07 Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN)	99.68	...	99.68	300.00	...	300.00	184.99	...	184.99	100.00	...	100.00
6.08 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	477.68	...	477.68	2000.00	...	2000.00	500.00	...	500.00	2013.46	...	2013.46
Total- Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)	*3644.78*	*...*	*3644.78*	*5582.45*	*...*	*5582.45*	*4023.34*	*...*	*4023.34*	*5700.01*	*...*	*5700.01*
7. Actual Recoveries (CSS)	-41.28	...	-41.28	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	**3603.50**	**...**	**3603.50**	**5582.45**	**...**	**5582.45**	**4023.34**	**...**	**4023.34**	**5700.01**	**...**	**5700.01**
Other Grants/Loans/Transfers												
Grants under proviso to Article 275(1) of the Constitution												
8. Grants under proviso to Article 275(1) of the Constitution	1170.57	...	1170.57	1541.47	...	1541.47	1171.00	...	1171.00	1542.00	...	1542.00
9. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
Total-Grants under proviso to Article 275(1) of the Constitution	**1170.57**	**...**	**1170.57**	**1541.48**	**...**	**1541.48**	**1171.00**	**...**	**1171.00**	**1542.01**	**...**	**1542.01**
Total-Other Grants/Loans/Transfers	**1170.57**	**...**	**1170.57**	**1541.48**	**...**	**1541.48**	**1171.00**	**...**	**1171.00**	**1542.01**	**...**	**1542.01**
Grand Total	***10129.81***	***2.05***	***10131.86***	***14894.08***	***31.73***	***14925.81***	***10805.53***	***18.65***	***10824.18***	***15389.54***	***32.43***	***15421.97***
B. Developmental Heads												
Social Services												
1. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	5316.13	...	5316.13	7083.52	...	7083.52	4922.87	...	4922.87	7160.76	...	7160.76
2. Secretariat-Social Services	42.75	...	42.75	42.57	...	42.57	42.39	...	42.39	45.23	...	45.23
3. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	...	...	...	...	30.00	30.00	...	17.00	17.00	...	30.00	30.00
4. Capital Outlay on other Social Services	...	2.05	2.05	...	1.73	1.73	...	1.65	1.65	...	2.43	2.43
Total-Social Services	**5358.88**	**2.05**	**5360.93**	**7126.09**	**31.73**	**7157.82**	**4965.26**	**18.65**	**4983.91**	**7205.99**	**32.43**	**7238.42**

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
5. North Eastern Areas	...	...	...	1498.33	...	1498.33	1254.89	...	1254.89	1799.76	...	1799.76
6. Grants-in-aid to State Governments	4759.44	...	4759.44	6204.76	...	6204.76	4565.17	...	4565.17	6312.90	...	6312.90
7. Grants-in-aid to Union Territory Governments	11.49	...	11.49	64.90	...	64.90	20.21	...	20.21	70.89	...	70.89
Total-Others	**4770.93**	**...**	**4770.93**	**7767.99**	**...**	**7767.99**	**5840.27**	**...**	**5840.27**	**8183.55**	**...**	**8183.55**
Grand Total	**10129.81**	**2.05**	**10131.86**	**14894.08**	**31.73**	**14925.81**	**10805.53**	**18.65**	**10824.18**	**15389.54**	**32.43**	**15421.97**

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Support to National and State Scheduled Tribes Finance and Development Corporation	...	455.04	455.04	...	...	...	...	481.00	481.00	...	507.00	507.00
Total	**...**	**455.04**	**455.04**	**...**	**...**	**...**	**...**	**481.00**	**481.00**	**...**	**507.00**	**507.00**

1. **Secretariat:** The provision is for establishment related expenditure on the Secretariat of the Ministry.

2. **National Commission for Scheduled Tribes:** The provision is for Secretariat Expenditure of the National Commission for Scheduled Tribes.

4. **Eklavya Model Residential Schools (EMRS):** In the context of the trend of establishing quality residential schools for the promotion of education in all areas and habitations in the country, the Eklavya Model Residential Schools (EMRS) for Scheduled Tribes (ST) students take their place among the Jawahar Navodaya Vidyalays, the Kasturba Gandhi Balika Vidyalays and the KendriyaVidyalays. The objective of EMRS is to provide quality middle and high-level education to Scheduled Tribes (ST) students in remote areas, not only to enable them to avail of reservation in high and professional educational courses and jobs in government and public and private sectors but also to have access to the best opportunities in education at par with the non-ST population.

5.01. **Aid to Voluntary Organizations working for the welfare of scheduled Tribes:** GIA is also given to Voluntary Organizations to assist the reach of welfare schemes of Government and fill the gaps in service deficient tribal areas, in sectors such as education, health, livelihood etc., to provide a favorable environment for socio-economic upliftment of the Scheduled Tribes (STs).

5.02. **Venture Capital Fund for Scheduled Tribes:** As a Social Sector Initiative, the objectives of the scheme of Venture Capital Fund for Scheduled Tribes are to promote entrepreneurship among the scheduled tribes population in India, who are oriented towards innovation and growth technologies. The scheme aims to provide hand holding support to new incubation ideas and start up ideas by ST Entrepreneurs. The scheme provides for concessional finance to the scheduled tribes entrepreneurs, who will create wealth and value for society and at the same time will promote profitable businesses.

5.03. **Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM):** The objectives of Pradhan Mantri Jan Janjatiye Vikas Mission (PMJVM) Scheme are to bring about transformational changes in tribal livelihood and to utilize the potential of tribal enterprises in the growth of Indian economy. The prime objective of the mission will be ensuring round-the-year income generating opportunities for tribals by undertaking non-MFP activities also, based on Agriculture/ Floriculture/ Horticulture/ Medicinal & aromatic plants / others.

5.04. **Tribal Research Information, Education, Communication and Events (TRI-ECE):** The scheme is implemented in States having Schedule V areas. Grants are also given for organizing tribal festivals and for Research/Evaluation projects, Seminar/Workshops and Publication of books, relating to issues concerning tribals. Centers of Excellence have been recognized to involve them for working out long term and policy oriented research studies for the development of tribals in the country.

5.05. **Monitoring, Evaluation, Survey, Social Audit (MESSA):** Provision has been made for expenditure on Monitoring and Evaluation of schemes and projects of this Ministry.

5.06. **National Fellowship and Scholarship for Higher Education of ST students:** Financial Assistance is provided in the form of Fellowships and Scholarships to ST Students to pursue higher studies in India i.e. for M.Phil and PhD as well as professional courses in identified Top Class Institutions through National Fellowship and Scholarship for Higher Education of ST Students.

5.07. **National Overseas Scholarship Scheme:** Scholarships are also provided to selected ST students to pursue Post Graduation, PhD & Post- Doctoral studies abroad.

5.08. **Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN):** The scheme aims to improve Socio-Economic conditions of Particularly Vulnerable Tribal Groups (PVTGs) by creating sustainable livelihood opportunities.

6.01. **Pre- Matric Scholarship for STs:** The objective of the Pre Matric Scholarship for STs is to fill the critical gaps in the education of ST Children. Financial Assistance is provided to State Governments through a cafeteria mode of options to reduce their financial burden and provide better access to education to the Scheduled Tribe Children.

6.02. **Post- Matric Scholarship for STs:** The objective of the Post Matric Scholarship for STs is to fill the critical gaps in the education of ST Children. Financial Assistance is provided to State Governments through a cafeteria mode of options to reduce their financial burden and provide better access to education to the Scheduled Tribe Children.

6.03. **Support to Tribal Research Institute:** Under the scheme Support to Tribal Research Institute financial assistance is provided to Tribal Research Institutes of the States for Research and Evaluation, Preservation and Documentation of cultural heritage of Tribals, Indigenous practices, Art and culture, Training and Capacity Building of Panchayati Raj Institution (PRI) representatives, Officers, teachers on FRA, PESA, constitutional provisions and schemes of State and Central Government for welfare of tribal through Seminars / Workshops etc.

6.04. **Development of Particularly Vulnerable Tribal Groups(PVTGs):** Provision under the scheme was made for various measures for the overall development of the backward population of STs. Grant was given to concerned States for the development of identified Particularly Vulnerable Tribal Groups (PVTGs) in a comprehensive manner, while retaining their culture and heritage. From the Financial Year 2025-26, the scheme has been discontinued.

6.05. **Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY):** Erstwhile the scheme of Special Central Assistance to Tribal Sub-Scheme (SCA to TSS), provides funds to the States/ UTs. Government having notified ST population, including North Eastern States (NE States) for development and welfare of tribal people to bridge the gaps in sectors like education, health, agriculture, skill development, employment-cum-income generation, etc.

6.07. **Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM JANMAN):** The scheme aims to improve Socio-Economic conditions of PVTGs by saturating PVTGs' households and habitations with basic facilities such as safe housing, clean drinking water & sanitation, improved access to education, health & nutrition, and road & telecom connectivity.

6.08. **Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA):** Dharti Aaba Janjatiya Gram Utkarsh Abhiyan aims to saturate infrastructural gaps in 63843 villages, improve access to health, education, anganwadi facilities and providing livelihood opportunities.

8. **Grants under proviso to Article 275(1) of the Constitution:** Under this provision, grants are given to States having Scheduled Areas and ST population including Tribal Majority States for creating critical infrastructural projects in the Tribal Areas for the Welfare of STs and for raising the level of administration of Scheduled Areas therein, to that of the rest of the State, with a view to bring them at par with the developed areas.

9. **Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution:** Provision is for Grants to Assam Government under clause(a) of second proviso to Article 275(1) of the constitution.