MINISTRY OF WOMEN AND CHILD DEVELOPMENT

DEMAND NO. 101

Ministry of Women and Child Development

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	25022.97	6.52	25029.49	27384.99	4.70	27389.69	24646.65	5.26	24651.91	28632.42	5.64	28638.06
Recoveries	*-187.00*	*...*	*-187.00*	*-500.00*	*...*	*-500.00*	*-278.00*	*...*	*-278.00*	*-455.00*	*...*	*-455.00*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**24835.97**	**6.52**	**24842.49**	**26884.99**	**4.70**	**26889.69**	**24368.65**	**5.26**	**24373.91**	**28177.42**	**5.64**	**28183.06**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	71.05	6.52	77.57	80.30	4.70	85.00	79.54	5.26	84.80	84.44	5.64	90.08
2. Actual Recoveries (Estt.)	-0.12	...	-0.12	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**70.93**	**6.52**	**77.45**	**80.30**	**4.70**	**85.00**	**79.54**	**5.26**	**84.80**	**84.44**	**5.64**	**90.08**
Other Central Sector Expenditure												
Autonomous Bodies												
3. Savitribai Phule National Institute of Women and Child Development (SPNIWCD)	81.17	...	81.17	90.00	...	90.00	103.00	...	103.00	110.00	...	110.00
4. Central Adoption Resource Agency (CARA)	30.02	...	30.02	14.49	...	14.49	28.23	...	28.23	15.34	...	15.34
5. National Commission for Protection of Child Rights (NCPCR)	28.15	...	28.15	25.00	...	25.00	26.80	...	26.80	28.44	...	28.44
6. National Commission for Women	29.77	...	29.77	28.00	...	28.00	38.41	...	38.41	36.00	...	36.00
Total-Autonomous Bodies	**169.11**	**...**	**169.11**	**157.49**	**...**	**157.49**	**196.44**	**...**	**196.44**	**189.78**	**...**	**189.78**
Others												
7. National Awards	1.38	...	1.38	1.60	...	1.60	1.60	...	1.60	1.60	...	1.60
8. Contribution to UNICEF	...	...	...	5.60	...	5.60	5.60	...	5.60	5.60	...	5.60
9. Contribution to UN Women	...	...	...	...	...	...	6.00	...	6.00	6.00	...	6.00
Total-Others	**1.38**	**...**	**1.38**	**7.20**	**...**	**7.20**	**13.20**	**...**	**13.20**	**13.20**	**...**	**13.20**
Total-Other Central Sector Expenditure	**170.49**	**...**	**170.49**	**164.69**	**...**	**164.69**	**209.64**	**...**	**209.64**	**202.98**	**...**	**202.98**
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
10. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	21014.02	...	21014.02	21960.00	...	21960.00	20949.47	...	20949.47	23100.00	...	23100.00
11. Mission VATSALYA (Child Protection Services and Child Welfare Services)												
11.01 Mission VATSALYA	1405.53	...	1405.53	1500.00	...	1500.00	1100.00	...	1100.00	1550.00	...	1550.00
11.02 Transfer to Nirbhaya Fund	...	...	...	...	...	...	...	...	...	10.00	...	10.00
11.03 Amount met from Nirbhaya Fund	...	...	...	...	...	...	...	...	...	-10.00	...	-10.00
Net	*1405.53*	*...*	*1405.53*	*1500.00*	*...*	*1500.00*	*1100.00*	*...*	*1100.00*	*1550.00*	*...*	*1550.00*
12. Mission Shakti (Mission for Protection and Empowerment for Women)												
12.01 SAMBAL (Beti Bacaho Beti Padhao, One Stop Centre, Nari Adalat, Mahila Police Volunteer, Women's Helpline etc.)	202.40	...	202.40	629.00	...	629.00	322.35	...	322.35	627.00	...	627.00
12.02 SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.)	1632.35	...	1632.35	2521.00	...	2521.00	1677.65	...	1677.65	2573.00	...	2573.00
12.03 Transfer to Nirbhaya Fund	...	...	...	...	...	...	...	...	...	405.00	...	405.00
12.04 Amount met from Nirbhaya Fund	...	...	...	...	...	...	...	...	...	-405.00	...	-405.00
Net	*1834.75*	*...*	*1834.75*	*3150.00*	*...*	*3150.00*	*2000.00*	*...*	*2000.00*	*3200.00*	*...*	*3200.00*
13. Other schemes funded from Nirbhaya Fund												
13.01 Support from Nirbhaya Fund	27.13	...	27.13	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
13.02 Transfer to Nirbhaya Fund	...	...	...	...	...	...	...	...	...	40.00	...	40.00
13.03 Amount met from Nirbhaya Fund	...	...	...	...	...	...	...	...	...	-40.00	...	-40.00
Net	*27.13*	*...*	*27.13*	*30.00*	*...*	*30.00*	*30.00*	*...*	*30.00*	*40.00*	*...*	*40.00*
14. Transfer to Nirbhaya Fund	500.00	...	500.00	500.00	...	500.00	278.00	...	278.00	...	...	...
15. Amount met from Nirbhaya Fund	-27.13	...	-27.13	-500.00	...	-500.00	-278.00	...	-278.00	...	...	...
16. Actual Recoveries (CSS)	-159.75	...	-159.75	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	**24594.55**	**...**	**24594.55**	**26640.00**	**...**	**26640.00**	**24079.47**	**...**	**24079.47**	**27890.00**	**...**	**27890.00**
Grand Total	***24835.97***	***6.52***	***24842.49***	***26884.99***	***4.70***	***26889.69***	***24368.65***	***5.26***	***24373.91***	***28177.42***	***5.64***	***28183.06***
B. Developmental Heads												
Social Services												
1. Social Security and Welfare	891.51	...	891.51	1095.96	...	1095.96	853.77	...	853.77	1130.54	...	1130.54
2. Secretariat-Social Services	70.93	...	70.93	80.30	...	80.30	79.54	...	79.54	84.44	...	84.44
3. Capital Outlay on other Social Services	...	6.52	6.52	...	4.70	4.70	...	5.26	5.26	...	5.64	5.64
Total-Social Services	**962.44**	**6.52**	**968.96**	**1176.26**	**4.70**	**1180.96**	**933.31**	**5.26**	**938.57**	**1214.98**	**5.64**	**1220.62**

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
4. North Eastern Areas	...	...	...	2615.38	...	2615.38	2413.98	...	2413.98	2797.21	...	2797.21
5. Grants-in-aid to State Governments	22903.09	...	22903.09	22195.95	...	22195.95	20207.35	...	20207.35	23225.42	...	23225.42
6. Grants-in-aid to Union Territory Governments	970.44	...	970.44	897.40	...	897.40	814.01	...	814.01	939.81	...	939.81
Total-Others	**23873.53**	**...**	**23873.53**	**25708.73**	**...**	**25708.73**	**23435.34**	**...**	**23435.34**	**26962.44**	**...**	**26962.44**
Grand Total	**24835.97**	**6.52**	**24842.49**	**26884.99**	**4.70**	**26889.69**	**24368.65**	**5.26**	**24373.91**	**28177.42**	**5.64**	**28183.06**

1. **Secretariat:** The provision is for establishment related expenditure on the Secretariat of the Ministry. It also includes requirements for purchase of Information Technology purchase of hardware and software, training etc. for strengthening of e-governance activities in the Ministry.

3. **Savitribai Phule National Institute of Women and Child Development (SPNIWCD):** Savitribai Phule National Institute of Women And Child Development (SPNIWCD) erstwhile National Institute of Public Cooperation and Child Development (NIPCCD) conducts research and evaluation studies, organizes training programmes, seminars, workshops, conferences, provides information services in the field of public cooperation and child development and also caters to the needs of training and research consultancy through its headquarters in New Delhi and its four regional centres at Bangalore, Guwahati, Indore and Lucknow. NIPCCD was renamed as SPNIWCD vide gazette notification dated 30th Jun, 2025.

4. **Central Adoption Resource Agency (CARA):** Central Adoption Resource Authority is a statutory body of Ministry of Women & Child Development, Government of India. It functions as the nodal body for adoption of Indian children and is mandated to monitor and regulate in country and inter country adoptions. CARA primarily deals with adoption of orphan, abandoned and surrendered children through its associated recognised adoption agencies. Adoption Regulations, 2017 framed by Central Adoption Resource Authority, as mandated under section 68 C of Juvenile Justice (Care and Protection of Children) Act, 2015, has been notified on 4th January 2017. The Adoption Regulations, 2017 replace the Adoption Guidelines, 2015.

5. **National Commission for Protection of Child Rights (NCPCR):** The NCPCR was set up under the Commissions for Protection of Child Rights Act, 2005 to ensure better protection of the rights of the child through the monitoring of constitutional and legal rights of children and monitoring programmes relating to the survival, welfare and development of children.

6. **National Commission for Women:** National Commission for Women is a statutory body constituted under National Commission for Women Act 1990. It has the mandate to investigate and examine all matters relating to the safeguards provided for women under the Constitution and other laws. It looks into complaints and takes suo- moto notice of matters relating to deprivation of Women rights etc.

7. **National Awards:** This includes provision for the National Awards for Child Welfare.

8. **Contribution to UNICEF:** This is meant for meeting expenditure on India contribution to the UNICEF.

9. **Contribution to UN Women:** This is meant for meeting expenditure for Contribution to UN Women

10. **Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls):** Saksham Anganwadi and Poshan 2.0 - The objective of the scheme is to develop practices that nurture health, wellness and immunity among malnourished. The schemes of Anganwadi Services, Adolescent Girls and Poshan Abhiyaan have been re-aligned under Poshan 2.0 for maximizing nutritional outcomes. Components under the schemes have been reorganized in 3 primary verticals viz. Nutrition Support for POSHAN and for Adolescent Girls, Early Childhood Care and Education (3-6 years) and Anganwadi Infrastructure including modern, upgraded Saksham Angawadis.

The allocation under the scheme included ₹120 crore in RE 2025-26 and Rs 12.01 crore in BE 2026-27 for PM-JANMAN. Further an allocation of ₹75.00 crore in RE 2025-26 and ₹50.03 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan.

11. **Mission VATSALYA (Child Protection Services and Child Welfare Services):** Mission Vatsalya- The scheme is being implemented with a view to create a safe and secure environment for comprehensive development of children who are in need of care and protection, children in conflict with law and other vulnerable children. The programme components include Institutional Services by way of Child Care Institutions and Family based non institutional care through sponsorship, foster care and adoption. It also supports after care programme and emergency outreach service through Child line and Child Tracking System. An amount of ₹8.00 crore in RE 2025-26 and ₹10.00 crore in BE 2026-27 has been kept for POCSO component, which is supported from Nirbhaya Fund.

12.01. **SAMBAL (Beti Bacaho Beti Padhao, One Stop Centre, Nari Adalat, Mahila Police Volunteer, Women's Helpline etc.):** Mission Shakti (Sambal) -The objective of the sub-scheme is to improve the accessibility and integrate all efforts and various Government initiatives towards the safety and protection of women, as well as for securing their rights and entitlements on a comprehensive continuum of care and support to women affected by violence and in distress and to assist them in re-emerging as integrated partners in nation-building. An amount of ₹240.00 crore in RE 2025-26 and ₹405.00 crore in BE 2026-27 have been kept for OSC and WHL component which is Supported from Nirbhaya Fund.

12.02. **SAMARTHYA(Shakti Sadan (Swadhar, Ujjawala, Widow Home), Shakhi Niwas (Working Women Hostel), Palna (National Creche Scheme), Pradhan Mantri Matru Vandana Yojana/ National Hub for Women Empowerment/Gender Budgeting/Research/ Skilling/ Trg/ Media etc.):** Mission Shakti (Samarthya) -The objective of the sub-scheme is to improve the accessibility of various Government services available for women at various levels through re-enforcement and convergence for development and empowerment of women. The sub-scheme aims at social, cultural, political and economic development and empowerment of women. The components of this sub-scheme are Shakti Sadan, Shakhi Niwas, Palna - Creche facility, Pradhan Mantri Matru Vandana Yojana, Hub for Women Empowerment, Gender Budgeting and Research/ Skilling/ Training/Media Advocacy.