MINISTRY OF YOUTH AFFAIRS AND SPORTS

DEMAND NO. 102

Ministry of Youth Affairs and Sports

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2830.82	2.24	2833.06	3788.49	5.81	3794.30	3343.43	3.11	3346.54	4461.51	18.37	4479.88
Recoveries	*-122.33*	*...*	*-122.33*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**2708.49**	**2.24**	**2710.73**	**3788.49**	**5.81**	**3794.30**	**3343.43**	**3.11**	**3346.54**	**4461.51**	**18.37**	**4479.88**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat Sports	...	...	...	...	...	...	...	...	...	30.40	1.45	31.85
2. Secretariat Youth Affairs	40.94	2.23	43.17	39.53	2.26	41.79	49.02	2.66	51.68	32.31	1.47	33.78
3. Actual Recoveries (Estt.)	-0.08	...	-0.08	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**40.86**	**2.23**	**43.09**	**39.53**	**2.26**	**41.79**	**49.02**	**2.66**	**51.68**	**62.71**	**2.92**	**65.63**
Central Sector Schemes/Projects												
4. National Service Scheme	203.17	0.01	203.18	449.55	0.45	450.00	274.55	0.45	275.00	356.94	0.45	357.39
5. Rashtriya Yuva Sashaktikaran Karyakaram												
5.01 National Youth Corps	13.15	...	13.15	65.00	...	65.00	22.00	...	22.00	77.00	...	77.00
5.02 National Programme for Youth and Adolescent Development	33.92	...	33.92	25.00	...	25.00	57.68	...	57.68	58.41	...	58.41
5.03 International Cooperation	7.45	...	7.45	55.00	...	55.00	11.00	...	11.00	35.00	...	35.00
5.04 Youth Hostel	0.35	...	0.35	1.90	3.10	5.00	1.10	...	1.10	4.20	15.00	19.20
5.05 Scouting and Guiding	0.75	...	0.75	0.75	...	0.75	0.50	...	0.50	3.00	...	3.00
5.06 National Young Leaders Programme	...	...	...	9.25	...	9.25	21.00	...	21.00	10.00	...	10.00
5.07 YUVA portal-Youth Leadership and Social Engagement	15.01	...	15.01	90.00	...	90.00	47.16	...	47.16	90.00	...	90.00
Total- Rashtriya Yuva Sashaktikaran Karyakaram	*70.63*	*...*	*70.63*	*246.90*	*3.10*	*250.00*	*160.44*	*...*	*160.44*	*277.61*	*15.00*	*292.61*
6. Incentive to Sports Persons	42.38	...	42.38	37.00	...	37.00	28.00	...	28.00	40.00	...	40.00
7. Pandit Deendayal Upadhyay National Welfare for Sportspersons	0.95	...	0.95	2.00	...	2.00	1.00	...	1.00	2.00	...	2.00
8. National Sports Development Fund	13.71	...	13.71	18.00	...	18.00	12.00	...	12.00	15.00	...	15.00
9. Assistance to National Sports Federations	256.06	...	256.06	400.00	...	400.00	400.00	...	400.00	425.00	...	425.00
10. Scheme of Human Resource Development in Sports	2.65	...	2.65	4.00	...	4.00	2.00	...	2.00	5.00	...	5.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. National Centre of Sports Science & Research	5.00	...	5.00	10.00	...	10.00	78.64	...	78.64	15.00	...	15.00
12. Khelo India	620.75	...	620.75	1000.00	...	1000.00	700.00	...	700.00	924.35	...	924.35
13. Enhancement of Sports Facility at J& K	...	...	...	20.00	...	20.00	2.00	...	2.00	5.00	...	5.00
14. Commonwealth Games	...	...	...	0.01	...	0.01	28.05	...	28.05	50.00	...	50.00
15. Promotion of Sports Goods Manufacturing	...	...	...	...	...	...	...	...	...	500.00	...	500.00
16. Recoveries	-122.25	...	-122.25	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	**1093.05**	**0.01**	**1093.06**	**2187.46**	**3.55**	**2191.01**	**1686.68**	**0.45**	**1687.13**	**2615.90**	**15.45**	**2631.35**
Other Central Sector Expenditure												
Autonomous Bodies												
17. Nehru Yuva Kendra Sangathan	339.95	...	339.95	423.50	...	423.50	423.00	...	423.00	1.02	...	1.02
18. Rajiv Gandhi National Institute of Youth Development	23.50	...	23.50	26.00	...	26.00	22.50	...	22.50	26.50	...	26.50
19. Mera Yuva Bharat	15.64	...	15.64	82.48	...	82.48	66.78	...	66.78	655.22	...	655.22
20. Sports Authority of India	823.50	...	823.50	830.00	...	830.00	880.00	...	880.00	917.38	...	917.38
21. Laxmi Bai National Institute of Physical Education	46.40	...	46.40	85.00	...	85.00	79.96	...	79.96	87.50	...	87.50
22. National Dope Testing Laboratory	16.70	...	16.70	23.00	...	23.00	28.55	...	28.55	23.00	...	23.00
23. National Anti-Doping Agency	19.57	...	19.57	24.30	...	24.30	24.30	...	24.30	20.30	...	20.30
24. National Sports University	286.06	...	286.06	63.72	...	63.72	78.64	...	78.64	46.98	...	46.98
Total-Autonomous Bodies	**1571.32**	**...**	**1571.32**	**1558.00**	**...**	**1558.00**	**1603.73**	**...**	**1603.73**	**1777.90**	**...**	**1777.90**
Others												
25. Contribution to World Anti-Doping Agency	3.26	...	3.26	3.50	...	3.50	4.00	...	4.00	5.00	...	5.00
Total-Other Central Sector Expenditure	**1574.58**	**...**	**1574.58**	**1561.50**	**...**	**1561.50**	**1607.73**	**...**	**1607.73**	**1782.90**	**...**	**1782.90**
Grand Total	***2708.49***	***2.24***	***2710.73***	***3788.49***	***5.81***	***3794.30***	***3343.43***	***3.11***	***3346.54***	***4461.51***	***18.37***	***4479.88***
B. Developmental Heads												
Social Services												
1. Sports and Youth Services	2667.63	...	2667.63	3403.17	...	3403.17	2940.46	...	2940.46	4063.07	...	4063.07
2. Secretariat-Social Services	40.86	...	40.86	39.53	...	39.53	49.02	...	49.02	62.71	...	62.71
3. Capital Outlay on Education, Sports, Art and Culture	...	...	...	...	3.09	3.09	...	...	...	...	13.50	13.50
4. Capital Outlay on other Social Services	...	2.24	2.24	...	2.71	2.71	...	3.11	3.11	...	3.37	3.37
Total-Social Services	**2708.49**	**2.24**	**2710.73**	**3442.70**	**5.80**	**3448.50**	**2989.48**	**3.11**	**2992.59**	**4125.78**	**16.87**	**4142.65**
Others												
5. North Eastern Areas	...	...	...	345.79	...	345.79	353.95	...	353.95	335.73	...	335.73
6. Capital Outlay on North Eastern Areas	...	...	...	...	0.01	0.01	...	...	...	...	1.50	1.50
Total-Others	**...**	**...**	**...**	**345.79**	**0.01**	**345.80**	**353.95**	**...**	**353.95**	**335.73**	**1.50**	**337.23**

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grand Total	**2708.49**	**2.24**	**2710.73**	**3788.49**	**5.81**	**3794.30**	**3343.43**	**3.11**	**3346.54**	**4461.51**	**18.37**	**4479.88**

1. **Secretariat Sports:** This Provision provides for Secretariat expenditure of the Department of Sports

2. **Secretariat Youth Affairs:** This provision Provides for secretariat expenditure of the Department of Youth Affairs and Pay and accounts office. Upto RE2025-26, it also includes secretariat expenditure of Department of Sports.

4. **National Service Scheme:** The National Service Scheme (NSS) is a Central Sector Scheme with the objective to develop character and personality of student/youth in schools and colleges. The operations of NSS are at the University/College and Higher Secondary School level. The objective of the NSS is to arouse social conscience of the students, and to provide them an opportunity to develop their personality by doing social work and community service.

5.01. **National Youth Corps:** The objective of the National Youth Corps is to provide opportunities to youths to involve themselves on a voluntary basis, in nation building activities for a specific period, on a whole time basis. The provision is for payment of honorarium to National Youth Volunteers.

5.02. **National Programme for Youth and Adolescent Development:** The sub-scheme of National Programme for Youth & Adolescent Development was formulated by the merger of four 100% central sector grants-in-aid schemes of the Ministry of Youth Affairs and Sports during 10th Plan namely, Promotion of Youth Activities and Training, Promotion of National Integration, Promotion of Adventure and Development and Empowerment of Adolescents. The target beneficiaries of the programme are youth and adolescents as per the spirit of the scheme.

5.03. **International Cooperation:** The provision under International Cooperation is meant for Contribution to multilateral bodies, Youth Exchange delegations etc.

5.04. **Youth Hostel:** Youth Hostels are built to promote youth travel, within the country. The provision is meant for meeting expenditure on on-going construction of Youth Hostels minor repairs of existing hostels and payment of remuneration to Hostel Managers & Wardens.

5.05. **Scouting and Guiding:** The provision is for financial assistance to Scouts and Guides for various activities such as training camps, skills development programmes etc.

5.06. **National Young Leaders Programme:** The National Young Leaders Programme, aims at motivating the youth to strive for excellence in the respective fields and to bring them to the forefront of the development process. It seeks to harness the immense youth energy for nation-building.

5.07. **YUVA portal-Youth Leadership and Social Engagement:** This is for creation and management of Mera Yuva Bharat online portal.

6. **Incentive to Sports Persons:** The scheme of Incentive to Sports Persons is for awarding cash awards to the meritorious sportspersons and their coaches including the prestigious awards such as Major Dhyan Chand Khel Ratna Award, Arjuna awards, Dronacharya award etc. The scheme also includes provisions for Pension to retired Meritorious Sportspersons.

7. **Pandit Deendayal Upadhyay National Welfare for Sportspersons:** This scheme aims at providing suitable assistance to sportspersons now living in indigent circumstances, assistance for injury sustained by sportspersons and for medical treatment, assistance for training and equipment for sportspersons in indigent conditions and to promote welfare of sportspersons and their family members.

8. **National Sports Development Fund:** The fund was created in 1998 under Charitable Endowments Act, 1890, for the promotion of sports in general and the promotion of excellence in sports in particular. Matching grant of 25% is provided under this scheme against 75% funding from the private and corporate sectors, as well as contributions from Non-Resident Indians (NRIs), etc.

9. **Assistance to National Sports Federations:** Financial assistance is given to recognized National Sports Federations for sending their teams abroad for training and participation in international tournaments, for holding international tournaments in India, for conducting National Championships and for procuring sports equipments. Financial assistance is also extended through SAI for organizing coaching camps, for preparing national teams and for engaging the services of foreign coaches.

10. **Scheme of Human Resource Development in Sports:** The scheme of Human Resource Development in Sports focus on the academic and intellectual side of sports development. Fellowship are awarded under this scheme in specific disciplines relevant to sports and games. Financial assistance is given for seminars, clinical training, workshops, qualifying examination and for Research Projects.

11. **National Centre of Sports Science & Research:** Financial assistance is given to Medical colleges and Universities for developing centre of Sports Science and Research for the overall development of sports and games in the country. A national sports science centre in New Delhi having branches in the other parts of the country under hub and spoke model are being developed.

12. **Khelo India:** Khelo India Scheme is an Umbrella scheme which aims to achieve the twin objective of broad basing of sports and achieving excellence in sports, which in turn will infuse sports culture in the country, thus allowing the population to derive benefits that sports offers through its cross-cutting influence, namely, holistic development of children & youth, community development, gender equity, national integration and nation building, healthy lifestyle, national pride and economic opportunities related to sports development.

13. **Enhancement of Sports Facility at J& K:** This Scheme is an important tool for promotion of peace and development. Sports infrastructure and Sports facilities in Jammu and Kashmir will be upgraded and developed under this scheme.

15. **Promotion of Sports Goods Manufacturing:** To promote manufacturing and research & innovation in equipment design and material science of sports goods.

17. **Nehru Yuva Kendra Sangathan:** Nehru Yuva Kendra Sangathan, is an autonomous body under the administrative control of the Ministry fully funded by the Government of India. It was mandated for Youth engagement and inculcating leadership qualities for non-student rural youth in the age group of 15-29 years enrolled through community-based youth clubs.

18. **Rajiv Gandhi National Institute of Youth Development:** This was set up in 1983 at Sriperumbudur (Tamil Nadu) as an autonomous body registered as a society under the Societies Registration Act,

1860 fully funded by the Government of India. It is responsible for training, documentation, research and evaluation and extension for all youth related activities in the country.

19. **Mera Yuva Bharat:** Mera Yuva Bharat (MY Bharat) is an autonomous body under the administrative control of the Ministry fully funded by the Government of India. It has been set up to provide an over-arching institutional mechanism powered by technology for youth development and youth-led development to provide equitable access to opportunities for youth to actualize their aspirations and build an Amrit Bharat by 2047.

20. **Sports Authority of India:** Government of India established the Sports Authority of India in 1984 with the twin objectives of spotting and nurturing talented children in different age groups for achieving excellence by providing them with requisite infrastructure and equipment support, coaching and other facilities. The schemes are being implemented through various regional centres and training centres of SAI spread throughout the country.

21. **Laxmi Bai National Institute of Physical Education:** Lakshmibai National Institute of Physical Education (LNIPE), was established at Gwalior in 1957 and has been upgraded to a Deemed University status in 1995. The institute is an autonomous organization under the administrative control of the Ministry, which is fully funded by the Government of India.

22. **National Dope Testing Laboratory:** The National Dope Testing Laboratory (NDTL) is a premier analytical testing & research organization, an Autonomous Body funded via Grants in Aid by Ministry of Youth Affairs & Sports. It is the only laboratory in the country responsible for human sports dope testing and serves as a specialized facility for anti-doping measures in Sports.

23. **National Anti-Doping Agency:** National Anti Doping Agency (NADA) was set up as registered society under the Societies Registration Act of 1860, an Autonomous Body funded via Grants in Aid by Ministry of Youth Affairs & Sports with a mandate for Dope free sports in India. NADA India implements the anti-doping programme in India, in line with the World Anti-doping Code 2021.

24. **National Sports University:** National Sports University was established by the enactment of the National Sports University Act, 2018. It will be the first full fledged Sports University in India with its exclusive focus on creation of high standard infrastructure for the development of sports sciences and training of athletes.

25. **Contribution to World Anti-Doping Agency:** This provision is meant for contribution to international anti-doping body WADA.