MINISTRY OF COMMUNICATIONS

DEMAND NO. 13

Department of Telecommunications

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	52867.14	78992.33	131859.47	35851.50	73784.76	109636.26	33632.37	68195.29	101827.66	30716.02	67274.93	97990.95
Recoveries	*-4816.80*	*-5146.27*	*-9963.07*	*-6400.00*	*-22000.01*	*-28400.01*	*-4150.00*	*-7329.49*	*-11479.49*	*-4000.00*	*-20000.01*	*-24000.01*
Receipts	*-169.76*	*...*	*-169.76*	*-231.01*	*...*	*-231.01*	*...*	*-36950.00*	*-36950.00*	*...*	*...*	*...*
Net	**47880.58**	**73846.06**	**121726.64**	**29220.49**	**51784.75**	**81005.24**	**29482.37**	**23915.80**	**53398.17**	**26716.02**	**47274.92**	**73990.94**
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat -Economic Services	1008.78	21.34	1030.12	1132.19	162.12	1294.31	1035.53	26.29	1061.82	1023.92	84.95	1108.87
2. Pensions	18225.04	...	18225.04	20133.42	...	20133.42	19685.00	...	19685.00	21064.00	...	21064.00
3. Labour Employment and Skill Development	0.11	...	0.11	0.40	...	0.40	0.21	...	0.21	0.33	...	0.33
4. Regulatory Bodies												
4.01 Telecom Regulatory Authority of India General Fund	97.00	...	97.00	130.00	1.00	131.00	135.00	9.00	144.00	146.00	3.00	149.00
4.02 Telecom Disputes Settlement and Appellate Tribunal (TDSAT)	25.56	1.94	27.50	28.94	0.77	29.71	22.73	0.32	23.05	24.66	0.79	25.45
Total- Regulatory Bodies	*122.56*	*1.94*	*124.50*	*158.94*	*1.77*	*160.71*	*157.73*	*9.32*	*167.05*	*170.66*	*3.79*	*174.45*
5. Human Resource Management	15.27	22.94	38.21	65.78	62.46	128.24	28.00	24.48	52.48	33.45	50.43	83.88
6. Special Assistance for Swachhta Action Plan	1.03	...	1.03	2.00	...	2.00	1.80	...	1.80	1.63	...	1.63
7. Mandatory Testing and Certification of Telecom Equipment (MTCTE)	1.17	...	1.17	1.20	0.20	1.40	1.20	0.20	1.40	...	...	...
8. Construction of Office Building	...	...	...	...	4.00	4.00	...	1.64	1.64	...	1.96	1.96
9. Sampann 2.0	...	...	...	...	5.00	5.00	...	3.00	3.00	...	3.38	3.38
10. Other Establishment Expenditure	60.75	...	60.75	...	...	...	75.51	...	75.51	83.23	...	83.23
Total-Establishment Expenditure of the Centre	**19434.71**	**46.22**	**19480.93**	**21493.93**	**235.55**	**21729.48**	**20984.98**	**64.93**	**21049.91**	**22377.22**	**144.51**	**22521.73**
Central Sector Schemes/Projects												
Universal Service Obligation Fund												
11. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
11.01 Transfer to Universal Service Obligation (USO) Fund	7200.00	1000.00	8200.00	4000.00	16000.00	20000.00	4000.00	5500.00	9500.00	...	17063.00	17063.00
11.02 Compensation to Telecom Service Providers	4643.08	...	4643.08	6000.00	...	6000.00	4000.00	...	4000.00	3600.00	...	3600.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11.03 Bharatnet	...	3995.01	3995.01	...	22000.00	22000.00	...	5500.00	5500.00	...	20000.00	20000.00
11.04 R&D (Revenue)	160.07	...	160.07	400.00	...	400.00	150.00	...	150.00	400.00	...	400.00
11.05 Amount met from Universal Service Obligation (USO) Fund	-4803.15	-3974.43	-8777.58	-4000.00	-16000.00	-20000.00	-4000.00	-5500.00	-9500.00	...	-17063.00	-17063.00
Net	*7200.00*	*1020.58*	*8220.58*	*6400.00*	*22000.00*	*28400.00*	*4150.00*	*5500.00*	*9650.00*	*4000.00*	*20000.00*	*24000.00*
12. Additional Transfer to Reserve Fund												
12.01 Universal Service Obligation Fund	10300.00	...	10300.00	...	...	...	...	10500.00	10500.00	...	...	...
13. Additional Amount met from Reserve Fund												
13.01 Universal Service Obligation Fund	...	-20.58	-20.58	-2400.00	-6000.00	-8400.00	-150.00	...	-150.00	-4000.00	-2937.00	-6937.00
Total-Universal Service Obligation Fund	**17500.00**	**1000.00**	**18500.00**	**4000.00**	**16000.00**	**20000.00**	**4000.00**	**16000.00**	**20000.00**	**...**	**17063.00**	**17063.00**
Defence Spectrum												
14. Optical Fibre Cable based network for Defence Services												
14.01 Optical Fibre Cable based network for Defence Services	...	446.23	446.23	...	1456.25	1456.25	...	706.00	706.00	...	975.00	975.00
DoT Projects												
15. Domestic Industry Incentivisation Scheme												
15.01 Production Linked Incentive Scheme	843.93	...	843.93	1965.50	...	1965.50	1944.00	...	1944.00	1950.00	...	1950.00
15.02 Champion Service Sector Scheme	18.60	...	18.60	1.10	...	1.10	14.05	...	14.05	...	...	...
15.03 Technology Development and Investment Promotion (TDIP)	23.37	...	23.37	39.74	...	39.74	24.00	...	24.00	39.72	...	39.72
Total- Domestic Industry Incentivisation Scheme	*885.90*	*...*	*885.90*	*2006.34*	*...*	*2006.34*	*1982.05*	*...*	*1982.05*	*1989.72*	*...*	*1989.72*
16. Wireless Planning and Coordination												
16.01 Wireless Planning and Coordination	...	75.79	75.79	22.63	25.00	47.63	...	0.10	0.10	...	35.00	35.00
16.02 Wireless Monitoring Services	...	72.17	72.17	47.85	54.00	101.85	...	15.00	15.00	...	55.00	55.00
Total- Wireless Planning and Coordination	*...*	*147.96*	*147.96*	*70.48*	*79.00*	*149.48*	*...*	*15.10*	*15.10*	*...*	*90.00*	*90.00*
17. Telecom Engineering Centre	...	0.13	0.13	...	0.37	0.37	...	0.16	0.16	...	0.13	0.13
18. Telecom Testing and Security Certification Centre	...	7.45	7.45	...	8.00	8.00	...	3.77	3.77	...	7.54	7.54
19. Telecom Computer Emergency Response Team(T-Cert)	...	117.00	117.00	...	73.00	73.00	...	72.98	72.98	...	97.62	97.62
20. Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	0.01	...	0.01
21. 5G Connectivity Test Bed	3.63	...	3.63	...	...	...	...	...	...	...	...	...
22. Digital Intelligence Unit Project	...	65.51	65.51	...	52.00	52.00	...	65.51	65.51	...	59.00	59.00
23. Prevention of Spoofed Incoming International Calls System 'CIOR'	...	11.53	11.53	...	7.50	7.50	...	5.65	5.65	...	7.00	7.00
24. Unified Portal	...	5.01	5.01	...	10.00	10.00	...	36.70	36.70	...	28.59	28.59
25. SATCOM Monitoring-Facility	...	...	...	...	...	...	5.28	...	5.28	2.77	190.03	192.80
26. Centralized Monitoring System-2.0	...	...	...	...	...	...	...	...	...	...	100.00	100.00
Total-DoT Projects	**890.53**	**354.59**	**1245.12**	**2077.82**	**229.87**	**2307.69**	**1988.33**	**199.87**	**2188.20**	**1992.50**	**579.91**	**2572.41**
Total-Central Sector Schemes/Projects	**18390.53**	**1800.82**	**20191.35**	**6077.82**	**17686.12**	**23763.94**	**5988.33**	**16905.87**	**22894.20**	**1992.50**	**18617.91**	**20610.41**

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Other Central Sector Expenditure												
Autonomous Bodies												
27. Centre for Development of Telematics (C-DoT)	500.00	...	500.00	400.00	...	400.00	587.18	...	587.18	600.00	...	600.00
Public Sector Undertakings												
28. Support to Public Sector Undertakings												
28.01 Financial Support to Mahanagar Telephone Nigam Limited on account of MAT/Refund of CDMA Spectrum/Payment of interest on MTNL Bonds/FTTH	302.48	...	302.48	...	...	...	...	...	...	...	...	...
28.02 Payments of Principal amount of MTNL bonds	3668.97	...	3668.97	...	...	...	...	...	...	...	...	...
28.03 Financial Relief / Infusion to Indian Telephone Industries Limited	...	59.00	59.00	...	105.50	105.50	...	60.00	60.00	...	39.50	39.50
28.04 Capital infusion in BSNL	...	71940.02	71940.02	...	33757.58	33757.58	...	6885.00	6885.00	...	28473.00	28473.00
28.05 Implementation of Voluntary Retirement Scheme (BSNL/MTNL)	4248.40	...	4248.40	0.01	...	0.01	675.60	...	675.60	475.95	...	475.95
28.06 Viability Gap Funding	1200.00	...	1200.00	1200.00	...	1200.00	1200.00	...	1200.00	1200.00	...	1200.00
28.07 Waiver of Guarantee fee to BSNL/MTNL	169.76	...	169.76	231.01	...	231.01	...	...	...	...	...	...
28.08 Less Receipts	-169.76	...	-169.76	-231.01	...	-231.01	...	...	...	...	...	...
28.09 Loans to MTNL on invocation of Government Guarantee	...	1151.23	1151.23	...	0.01	0.01	...	1829.49	1829.49	...	0.01	0.01
28.10 Amount met from Guarantee Redemption Fund	...	-1151.23	-1151.23	...	-0.01	-0.01	...	-1829.49	-1829.49	...	-0.01	-0.01
28.11 Vodafone Idea Ltd (Conversion of Outstanding Spectrum Auction Dues into equity)	...	...	...	...	...	...	...	36950.00	36950.00	...	...	...
28.12 Less Receipt from NTR	...	...	...	...	...	...	...	-36950.00	-36950.00	...	...	...
Net	*9419.85*	*71999.02*	*81418.87*	*1200.01*	*33863.08*	*35063.09*	*1875.60*	*6945.00*	*8820.60*	*1675.95*	*28512.50*	*30188.45*
Others												
29. International Cooperation	135.49	...	135.49	48.73	...	48.73	46.28	...	46.28	70.35	...	70.35
Total-Other Central Sector Expenditure	**10055.34**	**71999.02**	**82054.36**	**1648.74**	**33863.08**	**35511.82**	**2509.06**	**6945.00**	**9454.06**	**2346.30**	**28512.50**	**30858.80**
Grand Total	***47880.58***	***73846.06***	***121726.64***	***29220.49***	***51784.75***	***81005.24***	***29482.37***	***23915.80***	***53398.17***	***26716.02***	***47274.92***	***73990.94***
B. Developmental Heads												
General Services												
1. Pensions and other Retirement Benefits	18225.04	...	18225.04	20133.42	...	20133.42	19685.00	...	19685.00	21064.00	...	21064.00
Total-General Services	**18225.04**	**...**	**18225.04**	**20133.42**	**...**	**20133.42**	**19685.00**	**...**	**19685.00**	**21064.00**	**...**	**21064.00**
Social Services												
2. Labour, Employment and Skill Development	0.11	...	0.11	0.40	...	0.40	0.21	...	0.21	0.33	...	0.33
Total-Social Services	**0.11**	**...**	**0.11**	**0.40**	**...**	**0.40**	**0.21**	**...**	**0.21**	**0.33**	**...**	**0.33**
Economic Services												
3. Other Communication Services	28646.65	...	28646.65	7314.48	...	7314.48	8302.91	...	8302.91	4207.77	...	4207.77

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Secretariat-Economic Services	1008.78	...	1008.78	1132.19	...	1132.19	1035.53	...	1035.53	1023.92	...	1023.92
5. Capital Outlay on Telecommunication and Electronic Industries	...	59.00	59.00	...	105.50	105.50	...	60.00	60.00	...	39.50	39.50
6. Capital Outlay on Other Communication Services	...	73787.06	73787.06	...	49333.62	49333.62	...	23235.20	23235.20	...	45137.92	45137.92
7. Loans for Telecommunication and Electronic Industries	...	...	...	...	...	...	...	...	...	...	...	...
Total-Economic Services	**29655.43**	**73846.06**	**103501.49**	**8446.67**	**49439.12**	**57885.79**	**9338.44**	**23295.20**	**32633.64**	**5231.69**	**45177.42**	**50409.11**
Others												
8. North Eastern Areas	...	...	...	640.00	...	640.00	458.72	...	458.72	420.00	...	420.00
9. Capital Outlay on North Eastern Areas	...	...	...	...	2345.63	2345.63	...	620.60	620.60	...	2097.50	2097.50
Total-Others	**...**	**...**	**...**	**640.00**	**2345.63**	**2985.63**	**458.72**	**620.60**	**1079.32**	**420.00**	**2097.50**	**2517.50**
Grand Total	**47880.58**	**73846.06**	**121726.64**	**29220.49**	**51784.75**	**81005.24**	**29482.37**	**23915.80**	**53398.17**	**26716.02**	**47274.92**	**73990.94**

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Indian Telephone Industries Limited	59.00	...	59.00	105.50	12.61	118.11	60.00	12.61	72.61	39.50	10.00	49.50
2. Mahanagar Telephone Nigam Limited	1151.23	45.01	1196.24	0.01	...	0.01	1829.49	75.00	1904.49	0.01	75.00	75.01
3. Centre for Development of Telematics	...	396.00	396.00	...	150.00	150.00	...	150.00	150.00	...	150.00	150.00
4. Telecommunications Consultant India Limited	...	32.53	32.53	...	102.20	102.20	...	54.93	54.93	...	156.00	156.00
5. Bharat Sanchar Nigam Limited	71940.02	573.97	72513.99	33757.58	500.00	34257.58	6885.00	500.00	7385.00	28473.00	500.00	28973.00
Total	**73150.25**	**1047.51**	**74197.76**	**33863.09**	**764.81**	**34627.90**	**8774.49**	**792.54**	**9567.03**	**28512.51**	**891.00**	**29403.51**

Note: The total net allocation for this demand in BE 2026-27 is ₹ 80927.94 crore (₹ 73990.94 crore plus ₹ 6937 crore). The additional provision of ₹ 6,937 crore is met from the balance available under Universal Service Obligation Fund and will be utilized for schemes viz. Compensation to Telecom Service Providers, Bharatnet and Research and Development.

1. **Secretariat -Economic Services:** The provision is for expenditure on the Secretariat of the Ministry of Communications for the portion relating to Department of Telecommunications and Directorate - General Administration which includes CCAs/TERMs Units, Telecom Engineering Centre, Administrator USO Fund and Centralized Monitoring System.

2. **Pensions:** The provision is for pensionary benefits of the employees of the Department of Telecommunications including employees absorbed in Bharat Sanchar Nigam Ltd. and employees of Mahanagar Telephone Nigam Limited with effect from 1.4.2014.

3. **Labour Employment and Skill Development:** The provision is for pilot scheme to open Pandit Deen Dayal Upadhayay Sanchar Kaushal Vikas Prathishthan.

4. **Regulatory Bodies:** The provision is for transfer to Telecom Regulatory Authority of India General Fund and construction of Office Building of the Authority; and the expenditure relating to Telecom Disputes Settlement and Appellate Tribunal.

5. **Human Resource Management:** The provision is for operational expenses of National Communications Academy-Finance (NCA-F), National Communications Academy-Technology(NCA-T) and Capacity Building and Training(CBT) and for imparting training.

6. **Special Assistance for Swachhta Action Plan:** This provision is for special assistance for Swachhta Action Plan.

7. **Mandatory Testing and Certification of Telecom Equipment (MTCTE):** The provision is for Mandatory Testing and Certification of Telecom Equipment.

8. **Construction of Office Building:** The Provision is for construction of DoT Building.

9. **Sampann 2.0:** The Provision is for SAMPANN 2.0.

10. **Other Establishment Expenditure:** The provision is for Establishment Expenditure of Wireless planning and Coordination (WPC) and Wireless Monitoring Organization(WMO) from RE 2025-26 onwards. The amount under actual 2024-25 pertains to the expenditure on revenue portion of the Scheme,'Wireless Planning and Coordination' comprising of WPC and WMO.

11. **Compensation to Service Providers for creation and augmentation of telecom infrastructure:** The provision is for providing compensation to service providers for creation and augmentation of telecom infrastructure and access to various telecom services to people in the rural and remote areas including operation and maintenance of Village Public Telephones. This also includes provision for development of North Eastern Region. Provision towards transfer to Universal Service Obligation Fund is also included. The allocation under the scheme includes ₹ 100 crores in RE 2025-26 and ₹ 50 crore in BE 2026-27 for Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM - JANMAN). The allocation under the scheme includes ₹108 crores in RE 2025-26 and ₹ 50 crores in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan.

11.03. **Bharatnet:** The provision is for Bharatnet project towards creation of telecom infrastructure required for providing broadband connectivity to all the Gram Panchayats in the country and facilitating non-discriminatory access to service providers, for provisioning of broadband services in rural areas. This scheme is financed through Universal Service Obligation Fund.

11.04. **R&D (Revenue):** It will promote R&D and commercialization of technologies and solutions to enable affordable broadband and mobile service proliferation in rural and remote areas. This scheme is financed through Universal Service Obligation Fund.

14. **Optical Fibre Cable based network for Defence Services:** The provision is for providing Optical Fibre Cable based network for Defence Services.

15. **Domestic Industry Incentivisation Scheme:** The provision is for Production Linked Incentive Scheme (PLI), Champion Service Sector Scheme (CSSS) and Technology Development and Investment Promotion (TDIP).

16. **Wireless Planning and Coordination:** (i) The provision is for expenditure relating to Wireless Planning and Co-ordination Wing. This Wing issues licenses under various provisions of Indian Wireless Telegraph Act, 1885 for transmitting and receiving stations and conducting examinations for wireless operators as per international standards; and (ii) The provision is for expenditure of Wireless Monitoring Organization, which provides for technical and allied data on the basis of monitoring observations for radio frequency management, enforcement of national and international radio regulations and for carrying out certain statutory functions under the Indian Telegraph Act, 1885 and rules made thereunder as also for keeping round the clock watch on radio transmissions for effective national radio frequency management. This includes provision towards civil works.

17. **Telecom Engineering Centre:** The provision is for Telecom Engineering Centre.

18. **Telecom Testing and Security Certification Centre:** The provision is for Telecom Testing and Security Certification Centre.

19. **Telecom Computer Emergency Response Team(T-Cert):** The provision is for Telecom Computer Emergency Response Team.

20. **Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra:** The provision is for funding to BSNL for providing Telecom Connectivity for Amarnath Yatra.

21. **5G Connectivity Test Bed:** The provision is for 5G connectivity Test Bed.

22. **Digital Intelligence Unit Project:** Digital Intelligence Unit (DIU) Project's objective is for investigating fraudulent activity involving telecom resources, such as Unsolicited Commercial Communication (UCC) etc. This provision includes both DIU and DIU Phase II.

23. **Prevention of Spoofed Incoming International Calls System 'CIOR':** Centralized International Out Roamer (CIOR) system for prevention of spoofed incoming international calls system for Indian telecom subscribers.

24. **Unified Portal:** The Provision is for Unified Portal. This also includes IP Address and Routing Registry (IPARR) and Command and Control IP (C2CIP) Blocking Portal.

25. **SATCOM Monitoring-Facility:** The provision is for SATCOM Monitoring Facility.

26. **Centralized Monitoring System-2.0:** The provision is for Centralized Monitoring System 2.0

27. **Centre for Development of Telematics (C-DoT):** The provision is for meeting the expenses of Centre for Development of Telematics (C-DoT).

28.01. **Financial Support to Mahanagar Telephone Nigam Limited on account of MAT/Refund of CDMA Spectrum/Payment of interest on MTNL Bonds/FTTH:** The provision is for payment of interest on bonds issued by MTNL in lieu of refund of Spectrum Charges/CDMA spectrum charges.

28.02. **Payments of Principal amount of MTNL bonds:** The provision is for payment of principal amount of MTNL bonds.

28.03. **Financial Relief / Infusion to Indian Telephone Industries Limited:** The provision is for providing financial relief/equity infusion to Indian Telephone Industries Limited

28.04. **Capital infusion in BSNL:** The provision is made for Capital infusion for technology upgradation and restructuring in BSNL.

28.05. **Implementation of Voluntary Retirement Scheme (BSNL/MTNL):** The provision is made for implementation of voluntary retirement Scheme (BSNL/MTNL).

28.06. **Viability Gap Funding:** The provision is for providing of Grant-in-aid to BSNL towards unviable rural wire-line operations.

28.07. **Waiver of Guarantee fee to BSNL/MTNL:** The provision is for waiver of guarantee fee payable on Sovereign Guarantee to BSNL/MTNL.

28.09. **Loans to MTNL on invocation of Government Guarantee:** The provision is against invocation of sovereign guarantee on the bonds raised by MTNL.

28.11. **Vodafone Idea Ltd (Conversion of Outstanding Spectrum Auction Dues into equity):** The provision is towards conversion of outstanding spectrum charges dues of Vodafone Idea Limited (VIL) into equity . This will be matched by equivalent non-tax receipts receivable from the entity.

29. **International Cooperation:** The provision is for International Co-operation.