MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

DEMAND NO. 14

Department of Consumer Affairs

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	7294.39	62.38	7356.77	4332.50	84.42	4416.92	3339.47	78.55	3418.02	4403.95	93.42	4497.37
Recoveries	*-54.53*	*...*	*-54.53*	*-56.20*	*...*	*-56.20*	*-56.20*	*...*	*-56.20*	*-23.20*	*...*	*-23.20*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**7239.86**	**62.38**	**7302.24**	**4276.30**	**84.42**	**4360.72**	**3283.27**	**78.55**	**3361.82**	**4380.75**	**93.42**	**4474.17**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	137.14	1.24	138.38	129.08	0.82	129.90	138.81	2.98	141.79	150.62	1.55	152.17
Central Sector Schemes/Projects												
Consumer Protection												
2. Price Stabilisation Fund	6970.94	...	6970.94	4019.83	...	4019.83	3018.89	...	3018.89	4099.70	0.30	4100.00
3. CONFONET	70.75	...	70.75	52.00	...	52.00	50.00	...	50.00	52.00	...	52.00
4. Consumer Awareness (Advertising and Publicity)	17.74	...	17.74	17.99	...	17.99	17.94	...	17.94	18.00	...	18.00
5. Consumer Protection Cell	9.43	...	9.43	8.90	...	8.90	9.90	...	9.90	9.00	...	9.00
6. Strengthening Consumer Forum, Consumer Counseling and Mediation	7.00	...	7.00	11.00	...	11.00	10.00	...	10.00	10.00	...	10.00
7. Consumer Welfare Fund												
7.01 Consumer Welfare Fund	52.73	...	52.73	56.20	...	56.20	56.20	...	56.20	23.20	...	23.20
7.02 Met from Consumer Welfare Fund	-52.73	...	-52.73	-56.20	...	-56.20	-56.20	...	-56.20	-23.20	...	-23.20
Net	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Total-Consumer Protection	**7075.86**	**...**	**7075.86**	**4109.72**	**...**	**4109.72**	**3106.73**	**...**	**3106.73**	**4188.70**	**0.30**	**4189.00**
Legal Metrology and Quality Assurance												
8. Bureau of Indian Standards												
8.01 Setting-up of Gold Hallmarking / Assaying Centers in India	0.96	...	0.96	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
9. National Test House	17.08	15.88	32.96	23.20	42.60	65.80	25.43	32.57	58.00	27.43	39.57	67.00
10. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	10.62	45.26	55.88	13.30	41.00	54.30	11.30	43.00	54.30	13.00	52.00	65.00
Total-Legal Metrology and Quality Assurance	**28.66**	**61.14**	**89.80**	**37.50**	**83.60**	**121.10**	**37.73**	**75.57**	**113.30**	**41.43**	**91.57**	**133.00**

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Actual Recoveries (CS)	-1.80	...	-1.80	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	**7102.72**	**61.14**	**7163.86**	**4147.22**	**83.60**	**4230.82**	**3144.46**	**75.57**	**3220.03**	**4230.13**	**91.87**	**4322.00**
Grand Total	***7239.86***	***62.38***	***7302.24***	***4276.30***	***84.42***	***4360.72***	***3283.27***	***78.55***	***3361.82***	***4380.75***	***93.42***	***4474.17***
B. Developmental Heads												
Economic Services												
1. Industries	0.96	...	0.96	0.90	...	0.90	0.90	...	0.90	0.90	...	0.90
2. Other Scientific Research	66.69	...	66.69	70.17	...	70.17	75.96	...	75.96	79.98	...	79.98
3. Secretariat-Economic Services	38.69	...	38.69	35.66	...	35.66	38.98	...	38.98	41.44	...	41.44
4. Civil Supplies	7114.89	...	7114.89	3735.52	...	3735.52	2836.10	...	2836.10	3816.30	...	3816.30
5. Other General Economic Services	18.89	...	18.89	21.02	...	21.02	18.64	...	18.64	20.73	...	20.73
6. Capital Outlay on Other Scientific and Environmental Research	...	15.88	15.88	...	37.52	37.52	...	28.27	28.27	...	34.72	34.72
7. Capital Outlay on Other General Economic Services	...	46.50	46.50	...	36.82	36.82	...	40.98	40.98	...	47.85	47.85
Total-Economic Services	**7240.12**	**62.38**	**7302.50**	**3863.27**	**74.34**	**3937.61**	**2970.58**	**69.25**	**3039.83**	**3959.35**	**82.57**	**4041.92**
Others												
8. North Eastern Areas	...	...	...	413.03	...	413.03	312.69	...	312.69	421.40	...	421.40
9. Grants-in-aid to State Governments	-0.26	...	-0.26	...	...	...	...	...	...	...	...	...
10. Capital Outlay on North Eastern Areas	...	...	...	...	10.08	10.08	...	9.30	9.30	...	10.85	10.85
Total-Others	**-0.26**	**...**	**-0.26**	**413.03**	**10.08**	**423.11**	**312.69**	**9.30**	**321.99**	**421.40**	**10.85**	**432.25**
Grand Total	**7239.86**	**62.38**	**7302.24**	**4276.30**	**84.42**	**4360.72**	**3283.27**	**78.55**	**3361.82**	**4380.75**	**93.42**	**4474.17**

1. **Secretariat:** The provision is for establishment related expenditure of secretariat of the Department.

2. **Price Stabilisation Fund:** The provision is for maintaining buffer stock of Pulses, Onions and Potatos and making sufficient availability of said commodities in the market so as to cool down the prices as and when required.

3. **CONFONET:** Computerization and Computer Networking of Consumer Fora (CONFONET). The provision is for networking and providing hardware, software and Technical Support Persons to the Consumer Fora all over the country.

4. **Consumer Awareness (Advertising and Publicity):** The provision is for consumer education and awareness through advertisement and publicity.

5. **Consumer Protection Cell:** The provision is for implementation of the Consumer Protection Act, 1986, expenditure for conducting annual meeting of Central Consumer Protection Council, as well as celebrating National/World Consumers Day.

6. **Strengthening Consumer Forum, Consumer Counseling and Mediation:** The provision is for setting-up of State/ District Level Consumer Fora in States/ UTs, as well as for providing financial assistance for basic office infrastructure in the newly set-up Consumer Fora. Financial Assistance is also provided for setting-up of Consumer Counselling and Mediation Centres in Consumer Fora Buildings.

7.01. **Consumer Welfare Fund:** The financial assistance from the Consumer Welfare Fund has been provided to the States/UTs to establish their respective State Consumer Welfare (Corpus) Fund. The interest earned on this corpus fund is utilized to support consumer welfare activities as per the Consumer Welfare Guidelines, 2023.

8.01. **Setting-up of Gold Hallmarking / Assaying Centers in India:** The provision is for setting-up of Gold Hallmarking/Assaying Centres in India by providing financial assistance to private entrepreneurs. Training sessions are also conducted for Artisans.

9. **National Test House:** The provision is for setting-up/up-gradation of various Laboratories in the Field Offices of National Test House in which testing of all commodities including Heavy Machinery (excluding Fire Arms) is conducted.

10. **Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology:** The provision is made for providing standard Weights and weasures instruments for testing and calibration of weights and Measures to States/UTs for their Legal Metrology Laboratories.