MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

DEMAND NO. 15

Department of Food and Public Distribution

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	207602.33	24549.59	232151.92	211386.14	50020.23	261406.37	235024.93	50022.72	285047.65	235024.58	50022.62	285047.20
Recoveries	*-0.09*	*...*	*-0.09*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*-24445.33*	*-24445.33*	*...*	*-50000.00*	*-50000.00*	*...*	*-50000.00*	*-50000.00*	*...*	*-50000.00*	*-50000.00*
Net	**207602.24**	**104.26**	**207706.50**	**211386.14**	**20.23**	**211406.37**	**235024.93**	**22.72**	**235047.65**	**235024.58**	**22.62**	**235047.20**
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	82.90	7.07	89.97	92.97	5.22	98.19	118.25	5.22	123.47	120.80	5.28	126.08
2. National Sugar Institute, Kanpur	25.69	2.50	28.19	28.96	5.00	33.96	27.75	6.28	34.03	30.78	5.77	36.55
3. Other Establishment Expenditure of Food, Storage and Warehousing	31.04	1.22	32.26	21.36	1.00	22.36	28.25	2.22	30.47	28.48	2.57	31.05
4. Actual Recoveries (Estt.)	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**139.59**	**10.79**	**150.38**	**143.29**	**11.22**	**154.51**	**174.25**	**13.72**	**187.97**	**180.06**	**13.62**	**193.68**
Central Sector Schemes/Projects												
Food Subsidy												
5. Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	199500.01	...	199500.01	203000.00	...	203000.00	227753.65	...	227753.65	227429.00	...	227429.00
6. Sugar Subsidy payable under Public Distribution System	367.08	...	367.08	420.00	...	420.00	400.00	...	400.00	200.00	...	200.00
Total-Food Subsidy	**199867.09**	**...**	**199867.09**	**203420.00**	**...**	**203420.00**	**228153.65**	**...**	**228153.65**	**227629.00**	**...**	**227629.00**
7. Ways and Means Advance to FCI												
7.01 Ways and Means Advance to FCI	...	24445.33	24445.33	...	50000.00	50000.00	...	50000.00	50000.00	...	50000.00	50000.00
7.02 Repayments of Ways and Means Advance by FCI	...	-24445.33	-24445.33	...	-50000.00	-50000.00	...	-50000.00	-50000.00	...	-50000.00	-50000.00
Net	...	...	...	...	...	...	...	...	...	...	...	...
8. Scheme for Creation and Maintenance of Buffer Stock of Sugar	...	...	...	...	...	...	0.68	...	0.68	...	...	...
9. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	599.95	...	599.95	600.00	...	600.00	600.00	...	600.00	600.00	...	600.00
10. Strengthening of PDS Operations	...	...	...	0.50	...	0.50	0.40	...	0.40	0.50	...	0.50
11. Storage and Godowns	0.20	66.97	67.17	...	...	...	...	...	...	...	...	...
12. Credit Guarantee Scheme for electronic Negotiable Warehouse Receipts (e-NWR) based Pledge Financing (	...	...	...	50.00	...	50.00	12.50	...	12.50	15.00	...	15.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
CGS-NPF)												
Development of Sugar Industry												
13. Schemes for Development of Sugar Industries												
13.01 Financial Assistance to Sugar Undertakings/Other Expenditure	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
14. Actual Recoveries	-0.05	...	-0.05	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	**200477.19**	**66.97**	**200544.16**	**204080.50**	**...**	**204080.50**	**228777.23**	**...**	**228777.23**	**228254.50**	**...**	**228254.50**
Other Central Sector Expenditure												
Autonomous Bodies												
15. Warehousing Development and Regulatory Authority	24.69	...	24.69	20.25	...	20.25	22.25	...	22.25	21.92	...	21.92
Public Sector Undertakings												
16. Investment in Equity Capital of Food Corporation of India	...	...	...	...	0.01	0.01	...	...	...	...	...	...
Others												
17. PDS-Evaluation, Monitoring & Research	...	...	...	0.10	...	0.10	0.20	...	0.20	0.10	...	0.10
18. Production Subsidy to Sugar Mills to offset cost of cane and facilitate timely payment of cane price dues of farmers (One time payment)	1.17	...	1.17	...	...	...	...	...	...	...	...	...
Total-Others	**1.17**	**...**	**1.17**	**0.10**	**...**	**0.10**	**0.20**	**...**	**0.20**	**0.10**	**...**	**0.10**
Total-Other Central Sector Expenditure	**25.86**	**...**	**25.86**	**20.35**	**0.01**	**20.36**	**22.45**	**...**	**22.45**	**22.02**	**...**	**22.02**
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
19. Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	6945.24	...	6945.24	7075.00	...	7075.00	6000.00	...	6000.00	6500.00	...	6500.00
20. Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	14.36	26.50	40.86	67.00	9.00	76.00	51.00	9.00	60.00	68.00	9.00	77.00
Total-Centrally Sponsored Schemes	**6959.60**	**26.50**	**6986.10**	**7142.00**	**9.00**	**7151.00**	**6051.00**	**9.00**	**6060.00**	**6568.00**	**9.00**	**6577.00**
Grand Total	***207602.24***	***104.26***	***207706.50***	***211386.14***	***20.23***	***211406.37***	***235024.93***	***22.72***	***235047.65***	***235024.58***	***22.62***	***235047.20***
B. Developmental Heads												
Economic Services												
1. Food Storage and Warehousing	200572.11	...	200572.11	204207.17	...	204207.17	228903.38	...	228903.38	228383.81	...	228383.81
2. Secretariat-Economic Services	82.86	...	82.86	92.97	...	92.97	118.25	...	118.25	120.80	...	120.80
3. Capital Outlay on Food Storage and Warehousing	...	104.26	104.26	...	20.23	20.23	...	22.72	22.72	...	22.62	22.62
4. Loans for Food, Storage and Warehousing	...	...	...	...	...	...	...	...	...	...	...	...
Total-Economic Services	**200654.97**	**104.26**	**200759.23**	**204300.14**	**20.23**	**204320.37**	**229021.63**	**22.72**	**229044.35**	**228504.61**	**22.62**	**228527.23**
Others												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5. North Eastern Areas	...	...	...	721.00	...	721.00	714.00	...	714.00	589.66	...	589.66
6. Grants-in-aid to State Governments	6682.14	...	6682.14	6132.00	...	6132.00	5120.88	...	5120.88	5794.14	...	5794.14
7. Grants-in-aid to Union Territory Governments	265.13	...	265.13	233.00	...	233.00	168.42	...	168.42	136.17	...	136.17
Total-Others	**6947.27**	**...**	**6947.27**	**7086.00**	**...**	**7086.00**	**6003.30**	**...**	**6003.30**	**6519.97**	**...**	**6519.97**
Grand Total	**207602.24**	**104.26**	**207706.50**	**211386.14**	**20.23**	**211406.37**	**235024.93**	**22.72**	**235047.65**	**235024.58**	**22.62**	**235047.20**

(In ₹ crores)

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Food Corporation of India												
1. Food Corporation of India	...	75495.00	75495.00	0.01	28000.00	28000.01	...	15000.00	15000.00	...	20600.00	20600.00
Total-Food Corporation of India	**...**	**75495.00**	**75495.00**	**0.01**	**28000.00**	**28000.01**	**...**	**15000.00**	**15000.00**	**...**	**20600.00**	**20600.00**
Loans to Credit Cooperatives												
2. Central Warehousing Corporation	...	654.00	654.00	...	723.00	723.00	...	700.00	700.00	...	750.00	750.00
Total-Loans to Credit Cooperatives	**...**	**654.00**	**654.00**	**...**	**723.00**	**723.00**	**...**	**700.00**	**700.00**	**...**	**750.00**	**750.00**
Total	**...**	**76149.00**	**76149.00**	**0.01**	**28723.00**	**28723.01**	**...**	**15700.00**	**15700.00**	**...**	**21350.00**	**21350.00**

1. **Secretariat:** This provision is for establishment related expenditure of Secretariat of the Department.

2. **National Sugar Institute, Kanpur:** This provision is for establishment expenditure of National Sugar Institute, Kanpur.

3. **Other Establishment Expenditure of Food, Storage and Warehousing:** This provision is for establishment expenditure of Directorate of Sugar and Vegetable Oils, Indian Grain Storage Management and Research Institute, Central Grain Analysis Laboratory and Quality Control Cells and Membership Fee of International Grain Council and International Sugar Council.

5. **Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY):** Under the scheme, free food grains are being distributed to eligible beneficiaries under National Food Security Act.

6. **Sugar Subsidy payable under Public Distribution System:** Subsidy under Public Distribution System for providing sugar at a subsidized rate to families covered under Antyodaya Anna Yojana.

7. **Ways and Means Advance to FCI:** This provision is for Ways and Means Advances to the Food Corporation of India to meet its cash flow requirements towards procurement of foodgrains, meeting buffer stock requirements and handling of foodgrains. This advance is adjusted in the same financial year.

9. **Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity:** This provision is for providing assistance to sugar mills for increasing the ethanol production by enhancing the number of working days of existing distilleries in a year, installation of new incineration boilers and for augmentation of ethanol production capacity by setting up of new distilleries attached with their sugar mills.

10. **Strengthening of PDS Operations:** This provision is for the schemes relating to Strengthening of Public Distribution System through Assistance to State Food Commission.

12. **Credit Guarantee Scheme for electronic Negotiable Warehouse Receipts (e-NWR) based Pledge Financing (CGS-NPF):** This provision is to encourage banks to extend pledge finance against e-NWRs to farmers and traders on the produce stored in the Warehouse Development and Regulatory Authority (WDRA) registered warehouses.

13.01. **Financial Assistance to Sugar Undertakings/Other Expenditure:** This provision is for making payment of agency commission to National Cooperative Development Corporation (NCDC) and Industrial Finance Corporation of India (IFCI) for discharging pending liabilities under SDF scheme.

15. **Warehousing Development and Regulatory Authority:** This provision is to provide Grants-in-aid-Salaries and Grants-in-aid-General to Warehousing Development and Regulatory Authority for establishment

expenditure and expenses towards IT enabled system for Management Information System (MIS) and online monitoring of Negotiable Warehouse Receipts (NWRs) / Transformation Plan.

17. **PDS-Evaluation, Monitoring & Research:** The provision under this Project (erstwhile component of Strengthening of PDS Operation scheme) is for making payments to Monitoring Institutions engaged for undertaking concurrent evaluation of implementation of NFSA in different States/UTs for Phase-II (2024-28).

19. **Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA:** This provision is for providing assistance to States/UTs for meeting expenditure on intra-state movement and handling of food grains and Fair Price Shop dealer's margin under National Food Security Act, 2013.

20. **Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS):** The scheme envisages to strengthen the technology infrastructure in PDS by overcoming technological limitations in all States /UTs in respect of IT hardware, software and institutionalize an integrated central system covering all PDS related operations.