MINISTRY OF COOPERATION

DEMAND NO. 16

Ministry of Cooperation

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	735.75	2.25	738.00	1184.68	1.61	1186.29	979.18	2.13	981.31	1742.84	1.90	1744.74
Recoveries	*-1.90*	*...*	*-1.90*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**733.85**	**2.25**	**736.10**	**1184.68**	**1.61**	**1186.29**	**979.18**	**2.13**	**981.31**	**1742.84**	**1.90**	**1744.74**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Secretariat	26.88	1.50	28.38	30.85	0.63	31.48	40.98	0.95	41.93	35.59	1.00	36.59
1.02 Other Attached and Subordinate Offices	10.48	0.75	11.23	15.83	0.98	16.81	9.93	1.18	11.11	10.28	0.90	11.18
Total- Secretariat	*37.36*	*2.25*	*39.61*	*46.68*	*1.61*	*48.29*	*50.91*	*2.13*	*53.04*	*45.87*	*1.90*	*47.77*
2. Actual Recoveries (Estt.)	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**37.35**	**2.25**	**39.60**	**46.68**	**1.61**	**48.29**	**50.91**	**2.13**	**53.04**	**45.87**	**1.90**	**47.77**
Central Sector Schemes/Projects												
3. Cooperative Training	...	...	...	...	...	...	...	...	...	0.01	...	0.01
4. Grant-in-aid to National Cooperative Development Corporation (NCDC)												
4.01 Grant-in-aid to National Cooperative Development Corporation (NCDC) for strengthening of Cooperative Sugar Mills (CSMs)	500.00	...	500.00	...	...	...	...	...	...	...	...	...
4.02 Grant-in-aid to National Cooperative Development Corporation (NCDC)	...	...	...	500.00	...	500.00	500.00	...	500.00	500.00	...	500.00
Total- Grant-in-aid to National Cooperative Development Corporation (NCDC)	*500.00*	*...*	*500.00*	*500.00*	*...*	*500.00*	*500.00*	*...*	*500.00*	*500.00*	*...*	*500.00*
5. Integrated Scheme on Agriculture Cooperation (ISAC)	-1.89	...	-1.89	...	...	...	...	...	...	...	...	...
6. Grants-in-aid to National Co-operative Exports Limited (NCEL)	...	...	...	...	...	...	...	...	...	450.00	...	450.00
Total-Central Sector Schemes/Projects	**498.11**	**...**	**498.11**	**500.00**	**...**	**500.00**	**500.00**	**...**	**500.00**	**950.01**	**...**	**950.01**
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
7. Co-operative Education	...	...	...	...	...	...	200.00	...	200.00	300.00	...	300.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Autonomous Bodies												
8. National Council for Cooperative Training (NCCT)	38.00	...	38.00	42.00	...	42.00	44.27	...	44.27	46.96	...	46.96
9. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	8.70	...	8.70	11.00	...	11.00	9.00	...	9.00	10.00	...	10.00
Total-Autonomous Bodies	**46.70**	**...**	**46.70**	**53.00**	**...**	**53.00**	**53.27**	**...**	**53.27**	**56.96**	**...**	**56.96**
Total-Other Central Sector Expenditure	**46.70**	**...**	**46.70**	**53.00**	**...**	**53.00**	**253.27**	**...**	**253.27**	**356.96**	**...**	**356.96**
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
10. Computerization of Primary Agricultural Credit Societies	130.53	...	130.53	560.00	...	560.00	150.00	...	150.00	364.00	...	364.00
11. Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions	21.16	...	21.16	25.00	...	25.00	25.00	...	25.00	26.00	...	26.00
Total-Centrally Sponsored Schemes	**151.69**	**...**	**151.69**	**585.00**	**...**	**585.00**	**175.00**	**...**	**175.00**	**390.00**	**...**	**390.00**
Grand Total	***733.85***	***2.25***	***736.10***	***1184.68***	***1.61***	***1186.29***	***979.18***	***2.13***	***981.31***	***1742.84***	***1.90***	***1744.74***
B. Developmental Heads												
Economic Services												
1. Co-operation	593.38	...	593.38	687.01	...	687.01	776.53	...	776.53	1419.76	...	1419.76
2. Secretariat-Economic Services	26.87	...	26.87	30.85	...	30.85	40.98	...	40.98	35.59	...	35.59
3. Capital Outlay on Other General Economic Services	...	2.25	2.25	...	1.61	1.61	...	2.13	2.13	...	1.90	1.90
Total-Economic Services	**620.25**	**2.25**	**622.50**	**717.86**	**1.61**	**719.47**	**817.51**	**2.13**	**819.64**	**1455.35**	**1.90**	**1457.25**
Others												
4. Grants-in-aid to State Governments	111.50	...	111.50	462.08	...	462.08	158.74	...	158.74	281.43	...	281.43
5. Grants-in-aid to Union Territory Governments	2.10	...	2.10	4.74	...	4.74	2.93	...	2.93	6.06	...	6.06
Total-Others	**113.60**	**...**	**113.60**	**466.82**	**...**	**466.82**	**161.67**	**...**	**161.67**	**287.49**	**...**	**287.49**
Grand Total	**733.85**	**2.25**	**736.10**	**1184.68**	**1.61**	**1186.29**	**979.18**	**2.13**	**981.31**	**1742.84**	**1.90**	**1744.74**

1. **Secretariat:** The provision is for expenditure on Secretariat of Ministry of Cooperation and includes attached & subordinate office of Central Registrar of Cooperation Societies, office of Cooperative Election Authority and office of Ombudsman.

4.02. **Grant-in-aid to National Cooperative Development Corporation (NCDC):** From Financial Year 2025-26 to 2028-29, annual provision for ₹500 crore has been made for Grant-in-Aid to NCDC Scheme.

6. **Grants-in-aid to National Co-operative Exports Limited (NCEL):** Grants-in-Aid to NCEL towards financial support to cooperatives for export promotion.

7. **Co-operative Education:** Provision for Grants-in-Aid to Tribhuvan Sahkari University for Creation of Capital Assets.

8. **National Council for Cooperative Training (NCCT):** NCCT is a Society responsible for organizing, monitoring and evaluation arrangements for cooperative training in the country. The fund is for Grants-in-Aid Salary and Grant-in-aid General.

9. **Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM):** It is a national level Cooperative Training Institute. It falls within the administrative purview of NCCT. The provision is for Grant-in-Aid salary.

10. **Computerization of Primary Agricultural Credit Societies:** This scheme aims at computerization of 67,930 functional PACS leading to increase in efficiency, profitability, transparency and accountability in the working of PACS.

11. **Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions:** The Centrally Sponsored project on Strengthening of Cooperatives Through IT Interventions has two components: a)The Computerization of Agricultural Rural Development Banks (ARDB) Project. (b)The Computerization of the Office of Registrar of Co-operative Societies (RCS) of States/UTs. The objective is to increase efficiency, profitability, transparency and accountability of ARDBs and RCS.