MINISTRY OF CULTURE

DEMAND NO. 18

Ministry of Culture

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3077.36	182.64	3260.00	3168.51	192.45	3360.96	3357.64	192.45	3550.09	3216.63	200.00	3416.63
Recoveries	*-14.89*	*-0.32*	*-15.21*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**3062.47**	**182.32**	**3244.79**	**3168.51**	**192.45**	**3360.96**	**3357.64**	**192.45**	**3550.09**	**3216.63**	**200.00**	**3416.63**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat including Central Secretariat Library	67.24	2.07	69.31	71.42	3.08	74.50	62.51	4.73	67.24	66.08	3.74	69.82
2. Archaeological Survey of India (ASI)	1096.66	133.95	1230.61	1142.59	135.90	1278.49	1056.72	125.14	1181.86	1104.43	131.35	1235.78
3. Libraries and Archives	118.21	26.86	145.07	128.99	27.56	156.55	131.88	32.35	164.23	133.70	37.20	170.90
4. Museums	109.74	8.78	118.52	111.75	14.88	126.63	122.25	17.43	139.68	118.52	16.67	135.19
5. Anthropological Survey of India (AnSI)	42.26	10.98	53.24	44.76	11.03	55.79	50.84	10.80	61.64	49.74	11.03	60.77
6. Actual Recoveries (Estt.)	-0.02	-0.32	-0.34	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**1434.09**	**182.32**	**1616.41**	**1499.51**	**192.45**	**1691.96**	**1424.20**	**190.45**	**1614.65**	**1472.47**	**199.99**	**1672.46**
Central Sector Schemes/Projects												
7. Centenaries and Anniversaries, Celebrations and Schemes	106.13	...	106.13	35.00	...	35.00	109.31	...	109.31	98.00	...	98.00
8. Kala Sanskriti Vikas Yojana	200.67	...	200.67	198.50	...	198.50	375.00	...	375.00	150.00	...	150.00
9. Development of Museums	133.85	...	133.85	210.72	...	210.72	285.00	2.00	287.00	149.99	0.01	150.00
10. Development of Libraries and Archives	20.72	...	20.72	53.19	...	53.19	35.07	...	35.07	50.00	...	50.00
11. Global Engagement and International Cooperation	8.82	...	8.82	4.65	...	4.65	4.65	...	4.65	30.00	...	30.00
12. National Mission on Cultural Mapping and Roadmap	7.40	...	7.40	22.46	...	22.46	1.50	...	1.50	58.39	...	58.39
13. National Mission for Manuscripts	2.63	...	2.63	60.00	...	60.00	15.00	...	15.00	60.00	...	60.00
14. Recoveries	-14.87	...	-14.87	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	**465.35**	**...**	**465.35**	**584.52**	**...**	**584.52**	**825.53**	**2.00**	**827.53**	**596.38**	**0.01**	**596.39**
Other Central Sector Expenditure												
Autonomous Bodies												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. Support to Akademies	508.13	...	508.13	411.42	...	411.42	455.80	...	455.80	460.62	...	460.62
16. Support to Museums	365.42	...	365.42	379.58	...	379.58	374.83	...	374.83	390.51	...	390.51
17. Support to Libraries	94.91	...	94.91	114.69	...	114.69	108.34	...	108.34	116.51	...	116.51
18. Buddhist Tibetan Institutions and Memorials	169.89	...	169.89	158.60	...	158.60	146.35	...	146.35	158.55	...	158.55
Total-Autonomous Bodies	**1138.35**	**...**	**1138.35**	**1064.29**	**...**	**1064.29**	**1085.32**	**...**	**1085.32**	**1126.19**	**...**	**1126.19**
Others												
19. Grantee Bodies	24.68	...	24.68	20.19	...	20.19	22.59	...	22.59	21.59	...	21.59
Total-Other Central Sector Expenditure	**1163.03**	**...**	**1163.03**	**1084.48**	**...**	**1084.48**	**1107.91**	**...**	**1107.91**	**1147.78**	**...**	**1147.78**
Grand Total	***3062.47***	***182.32***	***3244.79***	***3168.51***	***192.45***	***3360.96***	***3357.64***	***192.45***	***3550.09***	***3216.63***	***200.00***	***3416.63***
B. Developmental Heads												
Social Services												
1. Art and Culture	2995.25	...	2995.25	3038.64	...	3038.64	3212.62	...	3212.62	3090.91	...	3090.91
2. Secretariat-Social Services	67.22	...	67.22	71.42	...	71.42	62.51	...	62.51	66.08	...	66.08
3. Capital Outlay on Education, Sports, Art and Culture	...	180.25	180.25	...	189.37	189.37	...	187.72	187.72	...	196.26	196.26
4. Capital Outlay on other Social Services	...	2.07	2.07	...	3.08	3.08	...	4.73	4.73	...	3.74	3.74
Total-Social Services	**3062.47**	**182.32**	**3244.79**	**3110.06**	**192.45**	**3302.51**	**3275.13**	**192.45**	**3467.58**	**3156.99**	**200.00**	**3356.99**
Others												
5. North Eastern Areas	...	...	...	58.45	...	58.45	82.51	...	82.51	59.64	...	59.64
Total-Others	**...**	**...**	**...**	**58.45**	**...**	**58.45**	**82.51**	**...**	**82.51**	**59.64**	**...**	**59.64**
Grand Total	**3062.47**	**182.32**	**3244.79**	**3168.51**	**192.45**	**3360.96**	**3357.64**	**192.45**	**3550.09**	**3216.63**	**200.00**	**3416.63**

1. **Secretariat including Central Secretariat Library:** It includes expenditure on account of salary and allied items on Secretariat of the Ministry and Central Secretariat Library.

2. **Archaeological Survey of India (ASI):** The provision is for Archaeological Survey of India (ASI). The organization was set up in 1861 and is an attached office of the Ministry of Culture. Its main functions are preservation, conservation and development of protected monuments and sites, including World Heritage Monuments and antiquities, maintenance of gardens & development of new gardens surrounding Centrally Protected Monuments and sites, exploration and excavation of ancient sites, specialized study of inscription and Indian architecture, maintenance of Archaeological site Museums, operation of the Antiquities and Art Treasures Act, and Research and Training in different areas of Archaeology. A National Mission for Monuments & Antiquities has also been operationalized in ASI. To explore the multi-faceted Indian Ocean 'World' -collating Archaeological and Historical Research.

3. **Libraries and Archives:** The provision is for expenditure of the attached office National Archives of India and subordinate offices National Library and Central Reference Library.

4. **Museums:** The provision is for expenditure of the subordinate offices National Museum, National Research Laboratory for Conservation of Cultural Property, National Gallery of Modern Art and National Monument Authority/Competent Authority.

5. **Anthropological Survey of India (AnSI):** The provision is for expenditure of the Anthropological Survey of India, which was established in 1945. It conducts bio-cultural investigation/ research on Indian population, collects and preserves documents of scientific interest about the people of India. The Survey through its anthropological research contributes in respect of the biological, social and cultural heritage of the country.

7. **Centenaries and Anniversaries, Celebrations and Schemes:** Provision under the Centenaries & Anniversaries Celebration Scheme is implemented for commemorating eminent personalities and events of national importance. Presently the commemorations are going on are 125th Birth Anniversary of Dr. Shyama Prasad Mukherjee, 100th Birth Anniversary of Acharya Vidyanand Ji, 300th Birth Anniversary of Mata Ahilya Bai Holkar, 350th Shaheedi Diwas of Sri Guru Tegh Bahadur ji, Samvidhan Hatya Diwas , Commemoration of 150th year of the National Song 'Vande Mataram ',150th birth Anniversary of Sardar Vallabh Bhai Patel

8. **Kala Sanskriti Vikas Yojana:** The financial provision is for scheme Kala Sanskriti Vikas Yojana (KSVY). This umbrella scheme includes Missions and Schemes namely; Financial Assistance for Training Institutions and Repertory Groups, Cultural Exhibition, Festival and Production Grant (CEFPG), Scheme of Scholarship & Fellowship for Promotion of Art & Culture, Financial Assistance for Veteran Artistes, Financial Assistance for the Development of Buddhist/Tibetan Arts & Culture, National Mission on Cultural Mapping, Domestic Festivals & Fairs, Kala Sanskriti National Initiative for Revitalizing Museums, Arts and Cultural Networks (NIRMAN Yojana).

9. **Development of Museums:** The provision under Development of Museum is for expenditure of the activities relating to Museum Grant Scheme, Scheme for Promotion of Culture of Science, Kedarnath Project for creation of special facilities for pilgrims of Kedarnath Dham in Kedarnath Trek and Kedar Valley in the state of Uttarakhand and National Experiential Site Museum at Vadnagar.

10. **Development of Libraries and Archives:** The provision under Development of Libraries is for expenditure of the activities relating to National Mission on Libraries, Scheme of financial assistance to state/UT Archival Repositories, Government libraries and Museums, Scheme of financial assistance for Preservation and Conservation of Manuscripts, rare, books, old and rare documents and history of records to registered voluntary.

11. **Global Engagement and International Cooperation:** The provision is for expenditure on the activities relating to Global Engagement Scheme. This scheme includes following sub-schemes, International Culture Exchange Program, Project Mausam, Brihattar Bharat, Safeguarding the Intangible Cultural Heritage (ICH) and Diverse Cultural Traditions of India.

12. **National Mission on Cultural Mapping and Roadmap:** The Provision under National Mission on Cultural Mapping includes data mapping, demography building, formalizing the processes and bringing all cultural activities under one umbrella for better results.

13. **National Mission for Manuscripts:** The provision is for expenditure on activities related to the Gyan Bharatam Mission which aims to identify manuscripts available in the country, documentation of the identified manuscripts and making the manuscript heritage accessible across the country.

15. **Support to Akademies:** The provision includes the expenditure of autonomous bodies namely Sangeet Natak Akademi, Sahitya Akademi, Lalit Kala Akademi, National School of Drama, Centre for Cultural Resources and Training, Indira Gandhi National Centre for the Arts, Kalakshetra Foundation and Seven Zonal Cultural Centers.

16. **Support to Museums:** provision includes the expenditure of autonomous bodies namely Victoria Memorial Hall, National Council of Science Museum, Allahabad Museum, Indian Museum, Indian Institute of Heritage (IIH), Salarjung Museum, Indira Gandhi Rashtriya Manav Sangrahalaya and Prime Ministers Museum & Library.

17. **Support to Libraries:** The provision includes the expenditure of autonomous bodies namely Raja Ram Mohan Roy Library Foundation, Delhi Public Library, Asiatic Society (Kolkata), Khuda Baksh Oriental Public Library and Rampur Raza Library.

18. **Buddhist Tibetan Institutions and Memorials:** The provision includes the expenditure of autonomous bodies namely Gandhi Smriti and Darshan Samiti, Maulana Abul Kalam Azad Institute of Asian Studies, Nava Nalanda Mahavihara, Central Institute of Higher Tibetan Studies, Central Institute of Himalayan Cultural Studies and Central Institute of Buddhist Studies.

19. **Grantee Bodies:** The provision is for expenditure of the activities relating to Vrindavan Research Institute, Tibet House, Centre for Buddhist Cultural Studies Tawang Monastery, Namgyal Institute of Tibetology, GRL Monastic School Bomdila, Library of Tibetan Works & Archives, International Buddhist Confederation, Asiatic Society (Mumbai), Thanjavur Maharaja Serfoji Saraswati Mahal Library, Central Library and Connemara Public Library.