MINISTRY OF AGRICULTURE AND FARMERS WELFARE

DEMAND NO. 2

Department of Agricultural Research and Education

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	10030.41	3.15	10033.56	10462.06	4.33	10466.39	10278.34	2.49	10280.83	9964.95	2.45	9967.40
Recoveries	*-223.03*	*...*	*-223.03*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**9807.38**	**3.15**	**9810.53**	**10462.06**	**4.33**	**10466.39**	**10278.34**	**2.49**	**10280.83**	**9964.95**	**2.45**	**9967.40**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	30.56	3.15	33.71	42.84	4.33	47.17	37.63	2.49	40.12	38.56	2.45	41.01
2. Actual Recoveries(Estt.)	-0.16	...	-0.16	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**30.40**	**3.15**	**33.55**	**42.84**	**4.33**	**47.17**	**37.63**	**2.49**	**40.12**	**38.56**	**2.45**	**41.01**
Central Sector Schemes/Projects												
3. Strengthening of Krishi Vigyan Kendras (KVKs)	234.73	...	234.73	204.23	...	204.23	182.23	...	182.23	210.00	...	210.00
4. Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development	91.16	...	91.16	95.74	...	95.74	89.00	...	89.00	96.50	...	96.50
5. Natural Resource Management	247.85	...	247.85	229.09	...	229.09	198.09	...	198.09	232.05	...	232.05
6. Crop Science for Food and Nutritional Security	894.23	...	894.23	965.46	...	965.46	965.46	...	965.46	969.50	...	969.50
7. Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science)	250.88	...	250.88	318.91	...	318.91	262.91	...	262.91	220.00	...	220.00
8. Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security	400.95	...	400.95	504.04	...	504.04	417.04	...	417.04	416.95	...	416.95
9. Fisheries and Aquaculture for Sustainable Development	200.77	...	200.77	192.81	...	192.81	167.81	...	167.81	170.25	...	170.25
10. Strengthening Agricultural Education, Management & Social Sciences	620.58	...	620.58	708.94	...	708.94	645.00	...	645.00	514.87	...	514.87
Total-Central Sector Schemes/Projects	**2941.15**	**...**	**2941.15**	**3219.22**	**...**	**3219.22**	**2927.54**	**...**	**2927.54**	**2830.12**	**...**	**2830.12**
Other Central Sector Expenditure												
Autonomous Bodies												
11. ICAR Headquarters	6369.15	...	6369.15	6425.83	...	6425.83	6559.42	...	6559.42	6275.00	...	6275.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. Central Agricultural Universities	689.24	...	689.24	774.17	...	774.17	753.75	...	753.75	821.27	...	821.27
13. National Academy of Agricultural Sciences	0.31	...	0.31	...	...	...	...	...	...	...	...	...
14. Actual Recoveries	-222.87	...	-222.87	...	...	...	...	...	...	...	...	...
Total-Autonomous Bodies	**6835.83**	**...**	**6835.83**	**7200.00**	**...**	**7200.00**	**7313.17**	**...**	**7313.17**	**7096.27**	**...**	**7096.27**
Total-Other Central Sector Expenditure	**6835.83**	**...**	**6835.83**	**7200.00**	**...**	**7200.00**	**7313.17**	**...**	**7313.17**	**7096.27**	**...**	**7096.27**
Grand Total	***9807.38***	***3.15***	***9810.53***	***10462.06***	***4.33***	***10466.39***	***10278.34***	***2.49***	***10280.83***	***9964.95***	***2.45***	***9967.40***
B. Developmental Heads												
Economic Services												
1. Agricultural Research and Education	9784.60	...	9784.60	9772.86	...	9772.86	9625.51	...	9625.51	9266.27	...	9266.27
2. Secretariat-Economic Services	22.78	...	22.78	35.02	...	35.02	29.81	...	29.81	30.62	...	30.62
3. Capital Outlay on Other General Economic Services	...	3.15	3.15	...	4.33	4.33	...	2.49	2.49	...	2.45	2.45
Total-Economic Services	**9807.38**	**3.15**	**9810.53**	**9807.88**	**4.33**	**9812.21**	**9655.32**	**2.49**	**9657.81**	**9296.89**	**2.45**	**9299.34**
Others												
4. North Eastern Areas	...	...	...	654.18	...	654.18	623.02	...	623.02	668.06	...	668.06
Total-Others	**...**	**...**	**...**	**654.18**	**...**	**654.18**	**623.02**	**...**	**623.02**	**668.06**	**...**	**668.06**
Grand Total	**9807.38**	**3.15**	**9810.53**	**10462.06**	**4.33**	**10466.39**	**10278.34**	**2.49**	**10280.83**	**9964.95**	**2.45**	**9967.40**

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Agrinnovate India Limited	...	10.51	10.51	...	10.00	10.00	...	7.00	7.00	...	7.00	7.00
Total	**...**	**10.51**	**10.51**	**...**	**10.00**	**10.00**	**...**	**7.00**	**7.00**	**...**	**7.00**	**7.00**

1. **Secretariat:** The provision is for the expenditure on salary and establishment expenditure of Department and Agricultural Scientists Recruitment Board(ASRB). ASRB is an attached office of DARE. It also includes funding of programmes of International cooperation.

3. **Strengthening of Krishi Vigyan Kendras (KVKs):** The provision is for the activities to reach out to the farmers at grass root level through Krishi Vigyan Kendras to demonstrate, disseminate and refine front-line agricultural technologies. It includes demonstration of technologies, training of farmers and extension personnel on local technologies, distribution of seeds, planting materials, testing of soil and water samples etc.

4. **Agricultural Production and Post-Production Mechanization Augmented with Innovative Technologies for Sustainable Agriculture Development:** The provision is for research, development and refinement of farm equipment, process and value addition protocols.

5. **Natural Resource Management:** The provision is for conducting research to address low farm productivity and profitability, land degradation, low water productivity, soil health deterioration and low nutrient use efficiency, deterioration in ecosystem services, abiotic stresses, etc. It is necessary to encounter deteriorating natural resource base for long-term sustainability of agricultural development.

6. **Crop Science for Food and Nutritional Security:** Provision is to develop trait-specific high yielding field crop varieties/hybrids having tolerance to pest and diseases and bio-fortification, besides various abiotic stresses. The quality attributes are also given due importance with no yield penalty. The All India Coordinated Research Project (AICRPs)/Network Research Projects with active collaboration with State Agricultural Universities (SAUs) are engaged in the development of improved crop varieties/ hybrids, cost-effective production and environment-friendly protection technologies in different agro-climatic regions.

7. **Technology based support in improvement and management of horticulture crops towards enhanced and sustainable productivity for nutritional security (Horticultural Science):** The provision is to address thrust areas of enrichment of horticultural genetic resources, development of new cultivation with resistance mechanism to biotic and abiotic stresses, appropriate production technology and health management system of horticultural and vegetable crops.

8. **Research, Education and Technology Development for Sustainable Livestock Health and Production towards Nutritional Security:** The provision is to develop new technologies to support production enhancement, profitability, competitiveness and sustainability of livestock and poultry sector for food and nutritional security. It facilitates need based priority research in livestock and poultry sector in on-going and new emerging areas to support productivity increase, thereby reducing the gap between potential and actual yield.

9. **Fisheries and Aquaculture for Sustainable Development:** The provision is to implement research and academic programmes in fisheries and aquaculture. It also provides technical, training, analytical, advisory support and consultancy services in the field of fisheries resources, assessment and management, standardization of aquaculture hatchery and grow-out culture technologies, responsible fishing system and species diversification and utilization of inland saline soils for aquaculture, fish health monitoring etc.

10. **Strengthening Agricultural Education, Management & Social Sciences:** The provision will provide financial support to all the agricultural universities in the country comprising State Agricultural Universities (SAUs), Deemed Universities (DUs), and Central Universities (CUs) with Agriculture Faculty. The scheme is also responsible for maintenance and improvement of standard of agricultural education through:(i) accreditation of educational institutions, (ii) providing International/national fellowships both at post and undergraduate levels, (iii) Organization of training and capacity building programmes for the scientists/faculty of National Agricultural Research System in cutting-edge areas.

11. **ICAR Headquarters:** Provision is primarily for the salaries, pensions, expenses on administrative and logistic support to different schemes under ICAR in order to implement them efficiently.

12. **Central Agricultural Universities:** The provision is to strengthen the regional education, research and extension capabilities based on local agro-climatic situation.