MINISTRY OF EDUCATION

DEMAND NO. 25

Department of School Education and Literacy

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	117984.19	0.25	117984.44	142695.30	0.80	142696.10	129540.34	0.80	129541.14	150292.41	0.85	150293.26
Recoveries	*-52825.19*	*...*	*-52825.19*	*-64124.00*	*...*	*-64124.00*	*-58974.00*	*...*	*-58974.00*	*-66731.00*	*...*	*-66731.00*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**65159.00**	**0.25**	**65159.25**	**78571.30**	**0.80**	**78572.10**	**70566.34**	**0.80**	**70567.14**	**83561.41**	**0.85**	**83562.26**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	46.84	0.25	47.09	51.71	0.80	52.51	50.31	0.80	51.11	53.67	0.85	54.52
2. Directorate of Adult Education	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
3. Actual Recoveries (Estt.)	-0.08	...	-0.08	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**46.76**	**0.25**	**47.01**	**51.72**	**0.80**	**52.52**	**50.32**	**0.80**	**51.12**	**53.68**	**0.85**	**54.53**
Central Sector Schemes/Projects												
4. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	...	...	55.00	...	55.00	5.00	...	5.00	50.00	...	50.00
5. National Means cum Merit Scholarship Scheme												
5.01 National Means cum Merit Scholarship Scheme	352.49	...	352.49	374.00	...	374.00	374.00	...	374.00	381.00	...	381.00
5.02 Transfer to Madhyamik evam Uchchatar Shiksha Kosh (MUSK)	352.60	...	352.60	374.00	...	374.00	374.00	...	374.00	381.00	...	381.00
5.03 Amount met from MUSK	-352.00	...	-352.00	-374.00	...	-374.00	-374.00	...	-374.00	-381.00	...	-381.00
Net	*353.09*	*...*	*353.09*	*374.00*	*...*	*374.00*	*374.00*	*...*	*374.00*	*381.00*	*...*	*381.00*
6. Atal Tinkering Labs (ATL) Scheme	...	...	...	...	...	...	500.00	...	500.00	3200.00	...	3200.00
Total-Central Sector Schemes/Projects	**353.09**	**...**	**353.09**	**429.00**	**...**	**429.00**	**879.00**	**...**	**879.00**	**3631.00**	**...**	**3631.00**
Other Central Sector Expenditure												
Autonomous Bodies												
7. Kendriya Vidyalaya Sangathan (KVS)												
7.01 Kendriya Vidyalaya Sangathan (KVS)	8727.00	...	8727.00	9503.84	...	9503.84	9503.84	...	9503.84	10129.41	...	10129.41
7.02 Transfer to MUSK	4500.00	...	4500.00	5000.00	...	5000.00	5000.00	...	5000.00	6000.00	...	6000.00
7.03 Amount met from MUSK	-4500.00	...	-4500.00	-5000.00	...	-5000.00	-5000.00	...	-5000.00	-6000.00	...	-6000.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Net	*8727.00*	*...*	*8727.00*	*9503.84*	*...*	*9503.84*	*9503.84*	*...*	*9503.84*	*10129.41*	*...*	*10129.41*
8. Navodaya Vidyalaya Samiti (NVS)												
8.01 Navodaya Vidyalaya Samiti (NVS)	5370.79	...	5370.79	5305.23	...	5305.23	5750.00	...	5750.00	6025.00	...	6025.00
8.02 Transfer to MUSK	2800.00	...	2800.00	5000.00	...	5000.00	5000.00	...	5000.00	5500.00	...	5500.00
8.03 Amount met from MUSK	-2800.00	...	-2800.00	-5000.00	...	-5000.00	-5000.00	...	-5000.00	-5500.00	...	-5500.00
Net	*5370.79*	*...*	*5370.79*	*5305.23*	*...*	*5305.23*	*5750.00*	*...*	*5750.00*	*6025.00*	*...*	*6025.00*
9. National Council of Educational Research and Training (NCERT)	517.42	...	517.42	593.71	...	593.71	623.16	...	623.16	681.79	...	681.79
10. National Bal Bhawan	24.33	...	24.33	27.80	...	27.80	30.00	...	30.00	30.51	...	30.51
11. Actual Recoveries (ABs)	-549.75	...	-549.75	...	...	...	...	...	...	...	...	...
Total-Autonomous Bodies	**14089.79**	**...**	**14089.79**	**15430.58**	**...**	**15430.58**	**15907.00**	**...**	**15907.00**	**16866.71**	**...**	**16866.71**
Total-Other Central Sector Expenditure	**14089.79**	**...**	**14089.79**	**15430.58**	**...**	**15430.58**	**15907.00**	**...**	**15907.00**	**16866.71**	**...**	**16866.71**
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
National Education Mission												
12. Samagra Shiksha												
12.01 Samagra Shiksha (SS)	35001.58	...	35001.58	41249.98	...	41249.98	38000.00	...	38000.00	42100.00	...	42100.00
12.02 EAP Component	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
12.03 Transfer to MUSK	5010.00	...	5010.00	6250.00	...	6250.00	...	...	...	...	...	...
12.04 Amount met from MUSK	-3510.00	...	-3510.00	-6250.00	...	-6250.00	...	...	...	...	...	...
12.05 Transfer to Prarambhik Shiksha Kosh (PSK)	31000.00	...	31000.00	35000.00	...	35000.00	38000.00	...	38000.00	42100.00	...	42100.00
12.06 Amount met from PSK	-31000.00	...	-31000.00	-35000.00	...	-35000.00	-38000.00	...	-38000.00	-42100.00	...	-42100.00
Net	*36501.58*	*...*	*36501.58*	*41250.00*	*...*	*41250.00*	*38000.02*	*...*	*38000.02*	*42100.02*	*...*	*42100.02*
13. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)												
13.01 PM POSHAN	9903.01	...	9903.01	12500.00	...	12500.00	10600.00	...	10600.00	12750.00	...	12750.00
13.02 Transfer to PSK	9900.00	...	9900.00	12500.00	...	12500.00	10600.00	...	10600.00	12750.00	...	12750.00
13.03 Amount met from PSK	-9900.00	...	-9900.00	-12500.00	...	-12500.00	-10600.00	...	-10600.00	-12750.00	...	-12750.00
Net	*9903.01*	*...*	*9903.01*	*12500.00*	*...*	*12500.00*	*10600.00*	*...*	*10600.00*	*12750.00*	*...*	*12750.00*
14. Strengthening Teaching-Learning and Results for States (STARS)	843.44	...	843.44	1250.00	...	1250.00	500.00	...	500.00	500.00	...	500.00
15. PM Schools for Rising India (PM SHRI)	3504.30	...	3504.30	7500.00	...	7500.00	4500.00	...	4500.00	7500.00	...	7500.00
16. New India Literacy Programme (NILP)	130.39	...	130.39	160.00	...	160.00	130.00	...	130.00	160.00	...	160.00
17. Actual Recoveries (CSS)	-213.36	...	-213.36	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	**50669.36**	**...**	**50669.36**	**62660.00**	**...**	**62660.00**	**53730.02**	**...**	**53730.02**	**63010.02**	**...**	**63010.02**
Grand Total	***65159.00***	***0.25***	***65159.25***	***78571.30***	***0.80***	***78572.10***	***70566.34***	***0.80***	***70567.14***	***83561.41***	***0.85***	***83562.26***

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Social Services												
1. General Education	16507.90	...	16507.90	17325.32	...	17325.32	17594.19	...	17594.19	21599.05	...	21599.05
2. Secretariat-Social Services	46.76	...	46.76	51.71	...	51.71	50.31	...	50.31	53.67	...	53.67
3. Capital Outlay on other Social Services	...	0.25	0.25	...	0.80	0.80	...	0.80	0.80	...	0.85	0.85
Total-Social Services	**16554.66**	**0.25**	**16554.91**	**17377.03**	**0.80**	**17377.83**	**17644.50**	**0.80**	**17645.30**	**21652.72**	**0.85**	**21653.57**
Others												
4. North Eastern Areas	...	...	...	7497.45	...	7497.45	6799.29	...	6799.29	7960.48	...	7960.48
5. Grants-in-aid to State Governments	47023.73	...	47023.73	51505.21	...	51505.21	43649.64	...	43649.64	51522.77	...	51522.77
6. Grants-in-aid to Union Territory Governments	1580.61	...	1580.61	2191.61	...	2191.61	2472.91	...	2472.91	2425.44	...	2425.44
Total-Others	**48604.34**	**...**	**48604.34**	**61194.27**	**...**	**61194.27**	**52921.84**	**...**	**52921.84**	**61908.69**	**...**	**61908.69**
Grand Total	**65159.00**	**0.25**	**65159.25**	**78571.30**	**0.80**	**78572.10**	**70566.34**	**0.80**	**70567.14**	**83561.41**	**0.85**	**83562.26**

1. **Secretariat:** The provision is for establishment related expenditure on the Secretariat of the Department.

2. **Directorate of Adult Education:** Directorate of Adult Education (DAE) has been functioning as the National Resource Center in the field of Adult Education. The Directorate was set up as subordinate office of the Department of School Education & Literacy under the Ministry of Education to provide academic and technical resource support to various government and non-government agencies implementing Adult Education Programme in the country.

4. **Pradhan Mantri Innovative Learning Programme (DHRUV):** Pradhan Mantri Innovative Learning Programme (DHRUV) Scheme is an initiative to provide guidance from renowned/prominent persons in their field to selected talented students.

5. **National Means cum Merit Scholarship Scheme:** National Means-cum-Merit Scholarship Scheme, launched in 2008, provides Scholarships at class IX stage, which continues upto class XII, subject to fulfilment of eligibility criteria. The objective of the scheme is to award scholarships to meritorious students of economically weaker sections to arrest their drop-out at class VIII and encourage them to continue the secondary stage i.e. upto class XII.

6. **Atal Tinkering Labs (ATL) Scheme:** Atal Tinkering Labs (ATL) Scheme is a flagship initiative of the Department of School Education and Literacy in continuation of the Budget Announcement made by the Hon'ble Finance Minister for the Union Budget 2025-26. The scheme is aimed at fostering innovation, creativity, and problem-solving skills among school students, in alignment with the objectives of the National Education Policy, 2020, and the vision of nurturing a future-ready workforce.

7. **Kendriya Vidyalaya Sangathan (KVS):** Kendriya Vidyalaya Sangathan was set up in 1965, as a registered body, wholly financed by Government to establish, control and manage Kendriya Vidyalayas, the main objective of which is to meet the educational needs of the children of transferable Central Government employees.

8. **Navodaya Vidyalaya Samiti (NVS):** In pursuance of National Policy of Education (NPE)-1986 (as modified from time to time), on setting up of residential schools where good quality education could be imparted to the talented children from rural area, a Central Scheme was launched by the Government of India in 1986 to setup Jawahar Navodaya Vidyalayas (JNVs) in each district of the Country. These JNVs are run by Navodaya Vidyalaya Samiti (NVS), an autonomous organization, established in 1986 under the Registration of Societies Act, 1860.

9. **National Council of Educational Research and Training (NCERT):** National Council of Educational Research and Training (NCERT) was set up in 1961 by the Government of India as an autonomous organization to advise and assist the Ministry of Education, Government of India and Departments of Education in States/UTs in formulation and implementation of their policies and major programmes including finalization of National Curriculum Framework (NCF) in the field of Education particularly for qualitative improvement in School Education.

10. **National Bal Bhawan:** National Bal Bhawan (NBB), New Delhi established by the Government of India in 1956 at the initiative of the first Prime Minister of India, Pt. Jawahar Lal Nehru, is an autonomous body which is fully financed by the Ministry of Education, Department of School Education and Literacy. National Bal Bhawan has been contributing towards achieving creativity amongst children in the age group of 5-16 years, especially those from weaker sections of the society

12. **Samagra Shiksha:** The erstwhile Schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Strengthening of Teacher Training Institutions have been merged to form the Scheme of Samagra Shiksha. The merger intends to give a holistic approach to School Education.

The allocation under the scheme includes ₹494.22 crore in RE 2025-26 and ₹495.25 crore in BE 2026-27 for Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN).

The allocation under the scheme includes ₹526.48 crore in RE 2025-26 and ₹560.92 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

13. **Pradhan Mantri Poshan Shakti Nirman (PM POSHAN):** Pradhan Mantri Poshan Shakti Nirman (PM - POSHAN), earlier known as the National Programme of Mid-Day Meals in Schools, is one of the foremost rights based Centrally Sponsored Schemes under the National Food Security Act, 2013 (NFSA). The primary objective of this scheme is to improve the nutritional status of children studying in classes I-VIII in eligible schools.

14. **Strengthening Teaching-Learning and Results for States (STARS):** The Strengthening Teaching-Learning and Results for States (STARS) project seeks to support the states in developing, implementing, evaluating and improving interventions with direct linkages to improved education outcomes and to help school to work out transition strategies for improved labour market outcomes. The overall focus of all components of the STARS project is aligned with the objectives of National Education Policy (NEP) 2020 of Quality Based Learning Outcomes.

15. **PM Schools for Rising India (PM SHRI):** The Scheme of PM SHRI, earlier known as Exemplar, aims to prepare more than 15000 schools of excellence which will help show case the implementation of the National Education Policy 2020 and emerge as exemplars and schools of excellence over a period of time. They will provide leadership in their respective regions in providing high-quality education in an equitable, inclusive and joyful school environment that takes care of the diverse background, multilingual needs, and different academic abilities of children and makes them active participants in their own learning process as per the vision of NEP 2020.

16. **New India Literacy Programme (NILP):** A new Centrally Sponsored Scheme of Adult Education 'New India Literacy Programme (NILP)/ULLAS' for Financial Years 2022-27 has been designed and developed by aligning with the recommendations on 'Adult Education and Lifelong Learning' of National Education Policy (NEP), 2020.