MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE

DEMAND NO. 28

Ministry of Environment, Forests and Climate Change

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2595.83	89.09	2684.92	3920.07	136.00	4056.07	3842.92	174.39	4017.31	4190.56	222.80	4413.36
Recoveries	*-461.74*	*...*	*-461.74*	*-633.25*	*...*	*-633.25*	*-525.70*	*...*	*-525.70*	*-643.90*	*...*	*-643.90*
Receipts	*-3.48*	*...*	*-3.48*	*-10.00*	*...*	*-10.00*	*-10.00*	*...*	*-10.00*	*-10.00*	*...*	*-10.00*
Net	**2130.61**	**89.09**	**2219.70**	**3276.82**	**136.00**	**3412.82**	**3307.22**	**174.39**	**3481.61**	**3536.66**	**222.80**	**3759.46**
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	266.53	11.39	277.92	286.01	18.94	304.95	368.90	18.94	387.84	283.01	19.02	302.03
2. Attached/Subordinate Offices												
2.01 Regional Offices	49.45	4.49	53.94	57.29	8.55	65.84	55.45	8.20	63.65	60.63	29.20	89.83
2.02 National Afforestation and Eco-Development Board	2.60	0.06	2.66	6.49	0.18	6.67	3.02	0.18	3.20	4.69	0.30	4.99
2.03 Forest Survey of India	45.44	5.19	50.63	47.00	7.13	54.13	48.13	7.11	55.24	49.57	6.77	56.34
2.04 Indira Gandhi National Forest Academy	59.89	13.00	72.89	66.35	17.45	83.80	58.25	17.45	75.70	66.62	17.05	83.67
2.05 State Forest Service and Rangers College	16.70	12.00	28.70	18.29	12.14	30.43	17.50	11.49	28.99	19.61	11.80	31.41
2.06 Wildlife Crime Control Bureau	12.20	0.46	12.66	13.50	0.36	13.86	13.62	0.36	13.98	14.66	0.48	15.14
2.07 Botanical Survey of India	99.74	12.92	112.66	112.36	23.70	136.06	107.74	73.70	181.44	118.23	73.85	192.08
2.08 Zoological Survey of India	110.63	9.96	120.59	112.85	16.50	129.35	115.49	17.68	133.17	114.61	29.55	144.16
2.09 National Museum of Natural History	15.39	5.83	21.22	16.97	6.70	23.67	16.74	6.60	23.34	17.31	5.45	22.76
2.10 National Green Tribunal	34.27	5.12	39.39	43.58	9.10	52.68	41.21	9.10	50.31	162.72	11.03	173.75
Total- Attached/Subordinate Offices	*446.31*	*69.03*	*515.34*	*494.68*	*101.81*	*596.49*	*477.15*	*151.87*	*629.02*	*628.65*	*185.48*	*814.13*
3. National Zoological Park												
3.01 Gross Budgetary Support	33.28	8.67	41.95	39.07	15.25	54.32	41.07	3.58	44.65	39.46	18.30	57.76
3.02 Less Gate Receipts	-3.48	...	-3.48	-10.00	...	-10.00	-10.00	...	-10.00	-10.00	...	-10.00
Net	*29.80*	*8.67*	*38.47*	*29.07*	*15.25*	*44.32*	*31.07*	*3.58*	*34.65*	*29.46*	*18.30*	*47.76*
4. National Authority												
4.01 Gross Budgetary Support	315.47	...	315.47	463.25	...	463.25	463.25	...	463.25	471.40	...	471.40
4.02 Less Amount met from National Compensatory Afforestation Fund	-315.47	...	-315.47	-463.25	...	-463.25	-463.25	...	-463.25	-471.40	...	-471.40
Net	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Establishment Expenditure of the Centre	**742.64**	**89.09**	**831.73**	**809.76**	**136.00**	**945.76**	**877.12**	**174.39**	**1051.51**	**941.12**	**222.80**	**1163.92**
Central Sector Schemes/Projects												
5. Environmental Knowledge and Capacity Building	99.79	...	99.79	102.70	...	102.70	68.96	...	68.96	102.70	...	102.70
National Coastal Management Programme												
6. National Coastal Mission (NCM)												
6.01 Programme Component	7.91	...	7.91	2.00	...	2.00	7.56	...	7.56	10.00	...	10.00
7. Environment Education, Awareness, Research and Skill Development	67.47	...	67.47	101.96	...	101.96	75.00	...	75.00	104.00	...	104.00
8. Control of Pollution	16.20	...	16.20	853.90	...	853.90	1300.00	...	1300.00	1091.00	...	1091.00
Total-Central Sector Schemes/Projects	**191.37**	**...**	**191.37**	**1060.56**	**...**	**1060.56**	**1451.52**	**...**	**1451.52**	**1307.70**	**...**	**1307.70**
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
9. Central Pollution Control Board	113.83	...	113.83	126.00	...	126.00	116.20	...	116.20	123.00	...	123.00
10. Central Zoo Authority	12.00	...	12.00	13.20	...	13.20	8.70	...	8.70	12.30	...	12.30
11. National Biodiversity Authority	17.00	...	17.00	16.95	...	16.95	14.00	...	14.00	17.95	...	17.95
12. National Tiger Conservation Authority	29.41	...	29.41	36.75	...	36.75	25.26	...	25.26	32.18	...	32.18
13. Commission for Air Quality Management	21.35	...	21.35	38.98	...	38.98	31.26	...	31.26	35.26	...	35.26
Total-Statutory and Regulatory Bodies	**193.59**	**...**	**193.59**	**231.88**	**...**	**231.88**	**195.42**	**...**	**195.42**	**220.69**	**...**	**220.69**
Autonomous Bodies												
14. GB Pant Himalayan Institue of Environment and Development	39.50	...	39.50	38.00	...	38.00	29.60	...	29.60	38.90	...	38.90
15. Indian Council of Forestry Research and Education	339.00	...	339.00	354.00	...	354.00	320.80	...	320.80	331.00	...	331.00
16. Indian Institute of Forest Management	13.00	...	13.00	10.30	...	10.30	1.02	...	1.02	0.03	...	0.03
17. Wildlife Institute of India	47.95	...	47.95	52.32	...	52.32	39.99	...	39.99	45.88	...	45.88
Total-Autonomous Bodies	**439.45**	**...**	**439.45**	**454.62**	**...**	**454.62**	**391.41**	**...**	**391.41**	**415.81**	**...**	**415.81**
Others												
18. Actual Recoveries	-41.97	...	-41.97	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	**591.07**	**...**	**591.07**	**686.50**	**...**	**686.50**	**586.83**	**...**	**586.83**	**636.50**	**...**	**636.50**
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Environment, Forestry and Wildlife												
19. National Mission for a Green India												
19.01 Green India Mission-National Afforestation Programme	104.29	...	104.29	170.00	...	170.00	62.45	...	62.45	170.00	...	170.00
19.02 Green India Mission- National Afforestation	...	...	...	...	...	...	...	...	...	2.50	...	2.50

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Programme (EAP Component)												
19.03 Transfer to Sovereign Green Fund	104.29	...	104.29	170.00	...	170.00	62.45	...	62.45	172.50	...	172.50
19.04 Amount met from Sovereign Green Fund	-104.29	...	-104.29	-170.00	...	-170.00	-62.45	...	-62.45	-172.50	...	-172.50
19.05 Forest Fire Prevention and Management	31.80	...	31.80	50.00	...	50.00	33.25	...	33.25	40.00	...	40.00
Total- National Mission for a Green India	*136.09*	*...*	*136.09*	*220.00*	*...*	*220.00*	*95.70*	*...*	*95.70*	*212.50*	*...*	*212.50*
20. Conservation of Natural Resources and Ecosystems												
20.01 Biodiversity Conservation	2.14	...	2.14	10.00	...	10.00	4.00	...	4.00	10.00	...	10.00
20.02 Conservation of Aquatic Ecosystems	19.65	...	19.65	35.00	...	35.00	24.03	...	24.03	21.06	...	21.06
20.03 Conservation of Aquatic Ecosystems (EAP Component)	2.90	...	2.90	5.00	...	5.00	2.45	...	2.45	3.00	...	3.00
Total- Conservation of Natural Resources and Ecosystems	*24.69*	*...*	*24.69*	*50.00*	*...*	*50.00*	*30.48*	*...*	*30.48*	*34.06*	*...*	*34.06*
21. Integrated Development of Wildlife Habitats												
21.01 Development of Wildlife Habitats	139.80	...	139.80	148.00	...	148.00	102.53	...	102.53	106.78	...	106.78
21.02 Development of Wildlife Habitats (EAP Component)	14.95	...	14.95	12.00	...	12.00	10.00	...	10.00	8.00	...	8.00
21.03 Project Tiger & Elephant	290.00	...	290.00	290.00	...	290.00	153.04	...	153.04	290.00	...	290.00
Total- Integrated Development of Wildlife Habitats	*444.75*	*...*	*444.75*	*450.00*	*...*	*450.00*	*265.57*	*...*	*265.57*	*404.78*	*...*	*404.78*
Total-Environment, Forestry and Wildlife	**605.53**	**...**	**605.53**	**720.00**	**...**	**720.00**	**391.75**	**...**	**391.75**	**651.34**	**...**	**651.34**
Total-Centrally Sponsored Schemes	**605.53**	**...**	**605.53**	**720.00**	**...**	**720.00**	**391.75**	**...**	**391.75**	**651.34**	**...**	**651.34**
Grand Total	***2130.61***	***89.09***	***2219.70***	***3276.82***	***136.00***	***3412.82***	***3307.22***	***174.39***	***3481.61***	***3536.66***	***222.80***	***3759.46***
B. Developmental Heads												
Economic Services												
1. Forestry and Wild Life	785.53	...	785.53	829.97	...	829.97	709.67	...	709.67	791.36	...	791.36
2. Ecology and Environment	520.22	...	520.22	1388.47	...	1388.47	1728.48	...	1728.48	1726.96	...	1726.96
3. Secretariat-Economic Services	266.53	...	266.53	286.01	...	286.01	368.90	...	368.90	283.01	...	283.01
4. Capital Outlay on Forestry and Wild Life	...	43.87	43.87	...	61.06	61.06	...	48.37	48.37	...	83.90	83.90
5. Capital Outlay on Other Scientific and Environmental Research	...	33.83	33.83	...	56.00	56.00	...	107.08	107.08	...	119.88	119.88
6. Capital Outlay on Other General Economic Services	...	11.39	11.39	...	18.94	18.94	...	18.94	18.94	...	19.02	19.02
Total-Economic Services	**1572.28**	**89.09**	**1661.37**	**2504.45**	**136.00**	**2640.45**	**2807.05**	**174.39**	**2981.44**	**2801.33**	**222.80**	**3024.13**
Others												
7. North Eastern Areas	...	...	...	180.84	...	180.84	211.33	...	211.33	188.70	...	188.70
8. Grants-in-aid to State Governments	553.09	...	553.09	577.53	...	577.53	286.74	...	286.74	534.63	...	534.63
9. Grants-in-aid to Union Territory Governments	5.24	...	5.24	14.00	...	14.00	2.10	...	2.10	12.00	...	12.00
Total-Others	**558.33**	**...**	**558.33**	**772.37**	**...**	**772.37**	**500.17**	**...**	**500.17**	**735.33**	**...**	**735.33**
Grand Total	**2130.61**	**89.09**	**2219.70**	**3276.82**	**136.00**	**3412.82**	**3307.22**	**174.39**	**3481.61**	**3536.66**	**222.80**	**3759.46**

1 - 4. Establishment Expenditure of the Centre: The provision is for secretariat expenditure and attached/subordinate offices including the National Zoological Park and National Authority. In Other establishment related expenditure provisions of International Cooperation, Information Technology and Environment Impact Assessment, Media, Publicity and Information are included. Four Central Sector Scheme namely National Adaptation Fund, National Mission on Himalayan Studies, Hazardous Substances Management, Climate Change Action Plan are transferred to Non-Scheme and kept under Secretariat. Central Sector Component of IDWH- Project Tiger & Elephant is also kept under Secretariat.

5. **Environmental Knowledge and Capacity Building:** The Umbrella Central Sector Scheme has two sub-schemes (i) Forestry Training and Capacity Building and (ii) Eco Task Force. The scheme Forestry Training and Capacity Building aims to cover the whole gamut of the training and exposure needs of the forestry sector personnel. Eco Task Force scheme is being implemented through Ministry of Defence for ecological restoration of terrains, rendered difficult either due to severe degradation or remote location.

6. **National Coastal Mission (NCM):** Ministry is responsible to ensure livelihood security of coastal communities including fisher folks, to conserve, protect the coastal stretches and to promote sustainable development based on scientific principles. The Ministry is also responsible for conserving, protecting and promoting sustainable development in the islands of Andaman & Nicobar and the Lakshadweep. A World Bank assisted Integrated Coastal Zone Management Project is implemented in the coastal States and Union Territories.

7. **Environment Education, Awareness, Research and Skill Development:** The Umbrella Central Sector Scheme Decision Support System for Environmental Awareness, Policy, Planning and Outcome Evaluation is revamped as Environment Education, Awareness, Research and Skill Development: The scheme creates awareness and imparts environmental education through exhibitions and training programmes. Among other objectives are collection of environmental information, dissemination of information to larger stakeholders. Provisions for Environment Education, Awareness and Training includes provisions for Swachhta Action Plan.

8. **Control of Pollution:** Control of Pollution has been conceptualized to provide financial assistance to Pollution Control Boards/Committees, funding to National Clean Air Programme (NCAP).

9 - 12. Statutory and Regulatory Bodies: The expenditure caters for Central Pollution Control Board (CPCB), Central Zoo Authority (CZA), National Biodiversity Authority (NBA) and National Tiger Conservation Authority (NTCA).

13. **Commission for Air Quality Management:** A newly formed Statutory and Regulatory Body. This commission works for Air quality management in National Capital Region and adjoining areas.

14 - 17. Autonomous Bodies: The expenditure caters for various autonomous bodies/institutions which are engaged in Research and Development namely, Indian Institute of Forestry Management(IIFM), Indian Council of Forestry Research and Education (ICFRE), Wildlife Institute of India (WII), GB Pant National Institute of Himalayan Environment and Sustainable Development (GBPNIHESD).

19. **National Mission for a Green India:** In order to increase the forest cover and to protect the existing forest land, the Ministry has two plan schemes namely, Green India Mission -National Afforestation Programme and Forest Fire Prevention Management. The funds for GIM-NAP will be met from Sovereign Green Fund and also through EAP component.

20. **Conservation of Natural Resources and Ecosystems:** To conserve the natural resources and eco-system of the country, the Ministry has been making efforts in areas like Bio-spheres, wetland and lakes.

21. **Integrated Development of Wildlife Habitats:** The Ministry has two main schemes to protect the wildlife of the country, namely, Project Tiger & Elephant and Development of Wildlife Habitats. Earlier Project Tiger and Project Elephant were two separate schemes which are merged as Project Tiger & Elephant.