MINISTRY OF FINANCE

DEMAND NO. 30

Department of Economic Affairs

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	43923.52	11022.49	54946.01	2987.75	110884.50	113872.25	61207.76	78816.38	140024.14	5029.89	126297.48	131327.37
Recoveries	*-8.83*	*-858.80*	*-867.63*	*...*	*-3120.85*	*-3120.85*	*...*	*-2672.43*	*-2672.43*	*...*	*-40838.00*	*-40838.00*
Receipts	*-639.87*	*-112.33*	*-752.20*	*-587.51*	*-61150.02*	*-61737.53*	*-1362.57*	*-5344.27*	*-6706.84*	*-780.24*	*-69150.02*	*-69930.26*
Net	**43274.82**	**10051.36**	**53326.18**	**2400.24**	**46613.63**	**49013.87**	**59845.19**	**70799.68**	**130644.87**	**4249.65**	**16309.46**	**20559.11**
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Secretariat- General Services	194.41	14.17	208.58	210.06	13.57	223.63	203.47	25.14	228.61	221.10	14.15	235.25
2. Attached Offices												
2.01 Economic Wing of Embassy, Washington, Beijing, Tokyo etc.	18.71	0.80	19.51	25.81	0.34	26.15	22.66	0.12	22.78	26.71	0.13	26.84
2.02 Forward Market Commission	0.14	...	0.14	0.24	...	0.24	0.02	...	0.02	...	...	...
2.03 Security Appellate Tribunal	13.88	1.06	14.94	13.99	0.50	14.49	14.55	0.24	14.79	15.55	0.41	15.96
2.04 Sixteenth Finance Commission	29.56	1.20	30.76	31.26	1.01	32.27	26.66	0.11	26.77	0.40	...	0.40
Total- Attached Offices	*62.29*	*3.06*	*65.35*	*71.30*	*1.85*	*73.15*	*63.89*	*0.47*	*64.36*	*42.66*	*0.54*	*43.20*
3. Actual Recoveries	-8.83	...	-8.83	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**247.87**	**17.23**	**265.10**	**281.36**	**15.42**	**296.78**	**267.36**	**25.61**	**292.97**	**263.76**	**14.69**	**278.45**
Central Sector Schemes/Projects												
4. National Investment and Infrastructure Fund (NIIF)												
4.01 Gross Budgetary Support	1.10	826.73	827.83	1.12	3000.00	3001.12	1.35	1698.65	1700.00	1.23	3000.00	3001.23
5. Viability Gap Funding	411.00	6.26	417.26	490.00	0.01	490.01	1303.60	0.01	1303.61	100.00	0.01	100.01
Interest Equalisation Support												
6. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS)	2289.18	...	2289.18	27.10	...	27.10	4885.00	...	4885.00	1675.18	...	1675.18
7. India Infrastructure Project Development Fund (IIPDF)	2.24	...	2.24	25.00	...	25.00	2.50	...	2.50	2.50	...	2.50
8. Technology in National Security												
8.01 Program Component	...	...	...	...	...	...	...	1631.00	1631.00	...	39800.00	39800.00
8.02 Transfer to Health Security se National Security Cess Fund	...	...	...	...	...	...	...	1631.00	1631.00	...	9800.00	9800.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8.03 Amount met from Health Security se National Security Cess Fund	...	...	...	...	...	...	...	-1631.00	-1631.00	...	-9800.00	-9800.00
8.04 Transfer to Technology in National Security Fund (TNSF)	...	...	...	...	...	...	...	30000.00	30000.00	...	...	...
8.05 Amount met from Technology in National Security Fund (TNSF)	...	...	...	...	...	...	...	...	...	...	-30000.00	-30000.00
Net	...	...	...	...	...	...	...	*31631.00*	*31631.00*	...	*9800.00*	*9800.00*
9. SME Growth Fund	...	...	...	...	...	...	...	...	...	...	500.00	500.00
10. Infrastructure Risk Guarantee Fund	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
Total-Central Sector Schemes/Projects	**2703.52**	**832.99**	**3536.51**	**543.22**	**3000.01**	**3543.23**	**6192.45**	**33329.66**	**39522.11**	**2778.91**	**13300.01**	**16078.92**
Other Central Sector Expenditure												
Others												
International / National Contributions												
11. Contribution to Rental Cost of IMF, Delhi	0.57	...	0.57	0.30	...	0.30	0.30	...	0.30	0.31	...	0.31
12. International Fund for Agricultural Development (IFAD)	78.44	...	78.44	139.20	...	139.20	72.80	...	72.80	76.00	...	76.00
13. Other General Economic Services	93.96	...	93.96	108.83	...	108.83	153.27	...	153.27	66.55	...	66.55
14. Contribution towards MDRI of AfDF												
14.01 Gross Budgetary Support	4.83	...	4.83	4.84	...	4.84	6.20	...	6.20	6.54	...	6.54
14.02 Less met through issue of Securities	-4.83	...	-4.83	-4.84	...	-4.84	-6.20	...	-6.20	-6.54	...	-6.54
Net	...	...	...	...	...	...	...	...	...	...	...	...
15. Contribution to IDA												
15.01 Gross Budgetary Support	582.67	...	582.67	582.67	...	582.67	1356.37	...	1356.37	773.70	...	773.70
15.02 Less met through issue of Securities	-582.67	...	-582.67	-582.67	...	-582.67	-1356.37	...	-1356.37	-773.70	...	-773.70
Net	...	...	...	...	...	...	...	...	...	...	...	...
16. Technical and Economic Co-operation with Other Countries (International Contribution)	78.18	...	78.18	85.66	...	85.66	83.06	...	83.06	88.56	...	88.56
17. Contribution towards Asian Development Fund-13												
17.01 Gross Budgetary Support	89.15	...	89.15	...	...	...	...	...	...	...	...	...
18. Contribution to Asian Development Fund-14	...	...	...	121.00	...	121.00	120.97	...	120.97	121.00	...	121.00
19. Contribution to AfDF												
19.01 Gross Budgetary Support	52.37	...	52.37	...	...	...	...	...	...	...	...	...
19.02 Less met through issue of Securities	-52.37	...	-52.37	...	...	...	...	...	...	...	...	...
Net	...	...	...	...	...	...	...	...	...	...	...	...
20. Contribution to SARTTAC	107.84	...	107.84	217.50	...	217.50	214.38	...	214.38	...	...	...
21. Contribution to SEETF	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
22. Contribution to Climate Action Peer Exchange (CAPE)	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
23. Financial Intermediary Fund for Pandemic Prevention, Preparedness and Response (PPPRFIF) (the Pandemic Fund)	...	...	...	0.01	...	0.01	107.35	...	107.35	0.01	...	0.01

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-International / National Contributions	**448.14**	**...**	**448.14**	**672.52**	**...**	**672.52**	**752.15**	**...**	**752.15**	**352.45**	**...**	**352.45**
24. New Arrangements to Borrow												
24.01 Gross Budget	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
24.02 Less met through issue of Securities	...	...	...	...	-0.01	-0.01	...	-0.01	-0.01	...	-0.01	-0.01
Net	...	...	...	...	...	...	...	...	...	...	...	...
25. Currency Coinage and Mint												
25.01 Purchase of Coins from SPMCIL	...	802.65	802.65	...	1038.00	1038.00	...	1038.00	1038.00	...	1038.00	1038.00
25.02 Less Deduct Recoveries	...	-802.65	-802.65	...	-1038.00	-1038.00	...	-1038.00	-1038.00	...	-1038.00	-1038.00
Net	...	...	...	...	...	...	...	...	...	...	...	...
26. Reserve Funds												
26.01 Guarantee Redemption Fund	10000.00	...	10000.00	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
26.02 Gold Reserve Fund	28812.53	...	28812.53	697.19	...	697.19	2465.26	...	2465.26	674.85	...	674.85
26.03 Senior Citizen Welfare Fund	750.00	...	750.00	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
26.05 Economic Stabilisation Fund	...	...	...	...	...	...	50000.00	...	50000.00	...	...	...
Total- Reserve Funds	*39562.53*	*...*	*39562.53*	*697.21*	*...*	*697.21*	*52465.28*	*...*	*52465.28*	*674.87*	*...*	*674.87*
27. Technical and Economic Cooperation with other countries												
27.01 Expenditure towards International Conferences/Meetings (BRICS / SAARC / International Corruption Hunters Alliance / New Development Bank / SCO) and Service Tax to GIZ	30.00	...	30.00	24.03	...	24.03	24.12	...	24.12	31.02	...	31.02
28. Investment in International Financial Institutions												
28.01 Investment in IFIs	...	403.59	403.59	...	61291.71	61291.71	...	5219.13	5219.13	...	69256.34	69256.34
28.02 Less met through Issue of Securities (ADB/F, AfDB/F, IMF)	...	...	...	...	-61000.01	-61000.01	...	-5194.26	-5194.26	...	-69000.01	-69000.01
28.03 Less-Deduct recoveries	...	-56.15	-56.15	...	...	...	...	...	...	...	...	...
Net	*...*	*347.44*	*347.44*	*...*	*291.70*	*291.70*	*...*	*24.87*	*24.87*	*...*	*256.33*	*256.33*
29. Other Expenditure												
29.01 Interest payment on Central Securities in Time Barred cases and Payment in connection with unclaimed Securities credited to Govt. Account	0.11	...	0.11	0.04	...	0.04	0.06	...	0.06	0.05	...	0.05
29.02 Protected Saving Schemes	0.04	...	0.04	0.03	...	0.03	0.04	...	0.04	0.05	...	0.05
29.03 Other Expenses under Other General Economic Services	63.04	...	63.04	83.52	...	83.52	85.83	...	85.83	91.52	...	91.52
29.04 New Schemes	...	...	...	0.01	41700.00	41700.01	0.01	35712.71	35712.72	0.01	2000.00	2000.01
29.05 Commission for Gold Monetization Scheme 2015	163.23	...	163.23	39.67	...	39.67	0.32	...	0.32	...	...	...
Total- Other Expenditure	*226.42*	*...*	*226.42*	*123.27*	*41700.00*	*41823.27*	*86.26*	*35712.71*	*35798.97*	*91.63*	*2000.00*	*2091.63*
30. Training for Capacity Building in Central government, State governments, PSEs, Autonomous bodies / Institutions	1.79	...	1.79	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
31. Loans to Government Servants												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
31.01 House Building Advances	...	133.79	133.79	...	170.00	170.00	...	170.00	170.00	...	170.00	170.00
31.02 Advances for Purchase of Motor Conveyances	...	0.01	0.01	...	0.14	0.14	...	0.14	0.14	...	0.14	0.14
31.03 Advances for Purchase of Computers	...	45.76	45.76	...	54.86	54.86	...	54.86	54.86	...	54.86	54.86
31.04 Less Receipts	...	-112.33	-112.33	...	-150.00	-150.00	...	-150.00	-150.00	...	-150.00	-150.00
Net	...	*67.23*	*67.23*	...	*75.00*	*75.00*	...	*75.00*	*75.00*	...	*75.00*	*75.00*
32. Small Saving Schemes	4.55	0.02	4.57	6.63	0.04	6.67	5.57	0.02	5.59	5.01	0.02	5.03
33. Capital Outlay on Housing	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
34. Gold Monetization Scheme												
34.01 Deposit of Gold	...	7388.07	7388.07	...	2082.85	2082.85	...	3.43	3.43	...	...	...
34.02 Less Deduct Recoveries	...	...	...	...	-2082.85	-2082.85	...	-3.43	-3.43	...	...	...
Net	...	*7388.07*	*7388.07*	...	...	...	...	...	...	...	...	...
35. Repayment of loan by Infrastructure Leasing and Financial Services Limited (ILFS) to ADB and KfW	...	30.46	30.46	...	31.45	31.45	...	31.80	31.80	...	13.40	13.40
36. Concessional Partner Loan (CPL)	...	56.86	56.86	...	...	...	...	...	...	...	...	...
37. Affordable housing for middle income group (SWAMIH)	...	1311.06	1311.06	...	1500.00	1500.00	...	1500.00	1500.00	...	650.00	650.00
38. Guarantee Scheme for Corporate Debt	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
39. Loans to International Financial Services Centres Authority (IFSCA)	...	...	...	...	...	...	...	100.00	100.00	...	...	...
Total-Others	**40323.43**	**9201.14**	**49524.57**	**1575.66**	**43598.20**	**45173.86**	**53385.38**	**37444.41**	**90829.79**	**1206.98**	**2994.76**	**4201.74**
Total-Other Central Sector Expenditure	**40323.43**	**9201.14**	**49524.57**	**1575.66**	**43598.20**	**45173.86**	**53385.38**	**37444.41**	**90829.79**	**1206.98**	**2994.76**	**4201.74**
Grand Total	***43274.82***	***10051.36***	***53326.18***	***2400.24***	***46613.63***	***49013.87***	***59845.19***	***70799.68***	***130644.87***	***4249.65***	***16309.46***	***20559.11***
B. Developmental Heads												
General Services												
1. Other Fiscal Services	5.12	...	5.12	6.93	...	6.93	5.87	...	5.87	5.32	...	5.32
2. Secretariat-General Services	192.80	...	192.80	210.06	...	210.06	203.47	...	203.47	221.10	...	221.10
3. Other Administrative Services	43.42	...	43.42	45.25	...	45.25	41.21	...	41.21	15.95	...	15.95
4. Miscellaneous General Services	10000.11	...	10000.11	0.05	...	0.05	0.07	...	0.07	0.06	...	0.06
5. Capital Outlay on Currency, Coinage and Mint	...	7388.07	7388.07	...	...	...	...	...	...	...	...	...
6. Capital Outlay on Other Fiscal Services	...	0.02	0.02	...	0.04	0.04	...	0.02	0.02	...	0.02	0.02
7. Capital Outlay on Other Administrative Services	...	17.23	17.23	...	15.42	15.42	...	25.61	25.61	...	14.69	14.69
8. Capital Outlay on Defence Services	...	...	...	...	...	...	...	31631.00	31631.00	...	9800.00	9800.00
Total-General Services	**10241.45**	**7405.32**	**17646.77**	**262.29**	**15.46**	**277.75**	**250.62**	**31656.63**	**31907.25**	**242.43**	**9814.71**	**10057.14**
Social Services												
9. Social Security and Welfare	0.04	...	0.04	0.03	...	0.03	0.04	...	0.04	0.05	...	0.05
10. Other Social Services	750.00	...	750.00	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Capital Outlay on Housing	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Social Services	**750.04**	**...**	**750.04**	**0.04**	**0.01**	**0.05**	**0.05**	**0.01**	**0.06**	**0.06**	**0.01**	**0.07**
Economic Services												
12. Agricultural Financial Institutions	78.44	...	78.44	139.20	...	139.20	72.80	...	72.80	76.00	...	76.00
13. General Financial and Trading Institutions	51.10	...	51.10	51.12	...	51.12	51.36	...	51.36	1051.23	...	1051.23
14. International Financial Institutions	196.99	...	196.99	338.53	...	338.53	442.72	...	442.72	121.03	...	121.03
15. Other General Economic Services	29559.44	...	29559.44	1472.27	...	1472.27	54035.46	...	54035.46	964.14	...	964.14
16. Investments in General Financial and Trading Institutions	...	2137.79	2137.79	...	4500.00	4500.00	...	3198.65	3198.65	...	4150.00	4150.00
17. Investments in International Financial Institutions	...	347.44	347.44	...	291.70	291.70	...	24.87	24.87	...	256.33	256.33
18. Capital Outlay on Other General Economic Services	...	6.26	6.26	...	41700.01	41700.01	...	35712.72	35712.72	...	2000.01	2000.01
19. Loans to Agricultural Financial Institutions	...	56.86	56.86	...	...	...	...	...	...	...	...	...
20. Loans to General Financial and Trading Institutions	...	30.46	30.46	...	31.45	31.45	...	31.80	31.80	...	13.40	13.40
21. Loans for Other General Economic Services	...	...	...	...	...	...	...	100.00	100.00	...	...	...
Total-Economic Services	**29885.97**	**2578.81**	**32464.78**	**2001.12**	**46523.16**	**48524.28**	**54602.34**	**39068.04**	**93670.38**	**2212.40**	**6419.74**	**8632.14**
Others												
22. Technical and Economic Co-operation with Other Countries	2397.36	...	2397.36	136.79	...	136.79	4992.18	...	4992.18	1794.76	...	1794.76
23. Loans to Government Servants, etc.	...	67.23	67.23	...	75.00	75.00	...	75.00	75.00	...	75.00	75.00
Total-Others	**2397.36**	**67.23**	**2464.59**	**136.79**	**75.00**	**211.79**	**4992.18**	**75.00**	**5067.18**	**1794.76**	**75.00**	**1869.76**
Grand Total	**43274.82**	**10051.36**	**53326.18**	**2400.24**	**46613.63**	**49013.87**	**59845.19**	**70799.68**	**130644.87**	**4249.65**	**16309.46**	**20559.11**

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Investment and Infrastructure Fund Limited	826.73	...	826.73	3000.00	...	3000.00	1698.65	...	1698.65	3000.00	...	3000.00
2. Repayment of loan by Infrastructure Leasing and Financial Services Limited to ADB and KfW	30.46	...	30.46	31.45	...	31.45	31.80	...	31.80	13.40	...	13.40
3. SWAMIH	1311.06	...	1311.06	1500.00	...	1500.00	1500.00	...	1500.00	650.00	...	650.00
Total	**2168.25**	**...**	**2168.25**	**4531.45**	**...**	**4531.45**	**3230.45**	**...**	**3230.45**	**3663.40**	**...**	**3663.40**

1. **Secretariat:** The provision is for the secretariat expenditure of the Department of Economic Affairs (DEA).

2. **Attached Offices:** The provision is for the establishment expenditure of the attached offices of Department of Economic Affairs (DEA) e.g. Economic Wing of Embassy, Washington, Beijing, Tokyo etc., Security Appellate Tribunal(SAT) and Sixteenth Finance Commission.

4. **National Investment and Infrastructure Fund (NIIF):** The provision is for transfer and Investment in National Investment and Infrastructure Fund (NIIF) Limited and for management fee thereof.

5. **Viability Gap Funding:** The provision is for budgetary support for infrastructure projects under Public Private Partnership (PPP) through provision of Viability Gap Funding (VGF).

6. **Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS):** The provision is for interest equalisation support for lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS) including concessional financing, chronic interest overdues to Exim Bank etc.

7. **India Infrastructure Project Development Fund (IIPDF):** The provision is for budgetary support for India Infrastructure Project Development Fund (IIPDF).

8. **Technology in National Security:** The provision has been kept for development of technology for the overall national security architecture.

9. **SME Growth Fund:** A dedicated growth fund for Small and Medium Enterprises to create future champions, incentivising the growth of enterprises.

10. **Infrastructure Risk Guarantee Fund:** The provision has been kept to provide calibrated partial credit guarantees to lenders and enable greater financing for infrastructure projects.

11. **Contribution to Rental Cost of IMF, Delhi:** The provision is for Contribution to Rental cost of IMF, Delhi.

12. **International Fund for Agricultural Development (IFAD):** The provision is for contribution to International Fund for Agricultural Development (IFAD)

13. **Other General Economic Services:** The provision is for contribution under Other General Economic Services including Commonwealth fund for Technical Co-operation, Technical Cooperation with African Development Bank, Contribution to Organizations for Economic Cooperation and Development(OECD) Network on Fiscal Relations, Contribution to the Global Fund for AIDS, TB and Malaria (GFATM) and Global Alliance for Vaccination and Immunization(GAVI).

14. **Contribution towards MDRI of AfDF:** The provision is for Contribution towards Multilateral Debt Relief Initiative of African Development Fund(AfDF).

15. **Contribution to IDA:** The provision is for Contribution towards International Development Association(IDA).

16. **Technical and Economic Co-operation with Other Countries (International Contribution):** The provision is for Contribution towards Technical and Economic Co-operation with other countries(Contribution to United Nations Development programme, Contribution to Global Environment Trust Fund etc.)

18. **Contribution to Asian Development Fund-14:** The provision is for providing India's contribution towards Asian Development Fund-14 replenishment which will be paid in four instalments starting from FY 2025-26 to FY 2028-29.

20. **Contribution to SARTTAC:** The provision is for contribution towards IMF - South Asia Regional Training and Technical Assistance Center (SARTTAC). As per the LOU of IMF with GoI, entire contribution has been made.

21. **Contribution to SEETF:** The provision is for contribution to South-South Experience Exchange Trust Fund(SEETF).

23. **Financial Intermediary Fund for Pandemic Prevention, Preparedness and Response (PPPRFIF) (the Pandemic Fund):** The Provision is for contribution to Financial Intermediary Fund for Pandemic Prevention, Preparedness and Response (PPPRFIF) (the Pandemic Fund) of World Bank.

24. **New Arrangements to Borrow:** The provision is for Note Purchase Agreement (NPA) roll over towards investment in the New Arrangements to Borrow (NAB).

25. **Currency Coinage and Mint:** The provision is for purchase of coins from Security Printing & Minting Corporation of India Limited (SPMCIL).

26. **Reserve Funds:** The provision is for transfer to Guarantee Redemption Fund, Sovereign Gold Bond Scheme, Gold Monetization Scheme, Senior Citizen Welfare Fund and Economic Stabilisation Fund.

27. **Technical and Economic Cooperation with other countries:** The provision is towards International Conferences/Meetings (BRICS / SAARC / International Corruption Hunters Alliance) and Service Tax to GIZ.

28. **Investment in International Financial Institutions:** This includes provision for subscription to the International Bank for Reconstruction & Development (IBRD), European Bank for Reconstruction & Development (EBRD), African Development Bank(AfDB), International Monetary Fund and India's investment in International Monetary Fund towards Maintenance of Value (MoV) Obligation.

29. **Other Expenditure:** The provision is for Interest payment on Central Securities in Time barred cases and Payment in connection with unclaimed Securities credited to Govt. Account, Protected Saving Schemes, other expenses under Other General Economic Services etc., and commission payment for Gold Monetization Scheme 2015.

29.04. **New Schemes:** The provision is made for new announcements. They, inter alia, may include proposals such as Nuclear Energy Mission, Maritime Development Fund, NaBFID Partial Credit Enhancement Facility etc. Appropriate provisions are allocated in compliance with relevant parliamentary procedures after the completion of appraisal/approval process. In BE 2026-27, the provisions are kept for (i) City Economic Regions: To support seven(7) city Economic regions, namely Bengaluru, Bhubaneshwar-Puri-Cuttack tricities, Coimbatore-Erode-Tiruppur, Pune, Surat , Varanasi and Vishakhapatanam for implementing their plans in PPP mode with a reform-cum-results based financing mechanism and, (ii) Regional Medical Hubs: To develop five(5) integrated healthcare complexes that combine medical, educational and research facilities.

31. **Loans to Government Servants:** This is a composite demand which provides for the requirement of all Central Ministries and Departments and their Subordinate organizations and Union Territory Administrations for payment of loans and advances to their employees. It also includes provision for advances to Members of Parliament for purchase of House. The purpose for which the interest-bearing loans are advanced includes house-building and purchase of computers, etc.

32. **Small Saving Schemes:** The provision is for secretariat expenditure of National Savings Institute and for promotion of small saving schemes of the Government.

33. **Capital Outlay on Housing:** A Token provision is kept for construction of 90 dwelling units for IES Officers in Delhi.

34. **Gold Monetization Scheme:** The provision is for value of gold mobilized under Gold Monetization Scheme, 2015.

35. **Repayment of loan by Infrastructure Leasing and Financial Services Limited (ILFS) to ADB and KfW:** The provision is for loan to Infrastructure Leasing & Financial Services Limited (IL&FS) to enable to repay their loan to ADB and KfW.

36. **Concessional Partner Loan (CPL):** The provision is kept for payment of Concessional Partner Loan (CPL) to International Fund for Agricultural Development (IFAD)

37. **Affordable housing for middle income group (SWAMIH):** The provision is for creation of a special window for affordable housing for middle-income group.

39. **Loans to International Financial Services Centres Authority (IFSCA):** This provision is for the loan disbursal to International Financial Services Centres Authority (IFSCA) for the HQ Building Project.