MINISTRY OF FINANCE

DEMAND NO. 31

Department of Expenditure

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	439.59	47.48	487.07	540.52	63.31	603.83	449.16	61.71	510.87	451.40	74.13	525.53
Recoveries	*-0.22*	*...*	*-0.22*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**439.37**	**47.48**	**486.85**	**540.52**	**63.31**	**603.83**	**449.16**	**61.71**	**510.87**	**451.40**	**74.13**	**525.53**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat General Services	386.42	46.79	433.21	496.27	62.37	558.64	419.97	60.10	480.07	404.89	71.00	475.89
2. Institute of Government Accounts and Finance	9.18	0.69	9.87	12.86	0.94	13.80	13.24	1.61	14.85	14.25	1.03	15.28
3. NSDL Charges for New Pension Scheme	32.71	...	32.71	...	...	...	...	...	...	...	...	...
4. 8th Central Pay Commission	...	...	...	20.20	...	20.20	6.74	...	6.74	21.32	2.10	23.42
5. Actual Recoveries	-0.22	...	-0.22	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**428.09**	**47.48**	**475.57**	**529.33**	**63.31**	**592.64**	**439.95**	**61.71**	**501.66**	**440.46**	**74.13**	**514.59**
Other Central Sector Expenditure												
Autonomous Bodies												
6. National Institute of Financial Management	11.28	...	11.28	11.19	...	11.19	9.21	...	9.21	10.94	...	10.94
Grand Total	***439.37***	***47.48***	***486.85***	***540.52***	***63.31***	***603.83***	***449.16***	***61.71***	***510.87***	***451.40***	***74.13***	***525.53***
B. Developmental Heads												
General Services												
1. Secretariat-General Services	386.20	...	386.20	496.27	...	496.27	419.97	...	419.97	404.89	...	404.89
2. Other Administrative Services	53.17	...	53.17	44.25	...	44.25	29.19	...	29.19	46.51	...	46.51
3. Capital Outlay on Other Administrative Services	...	47.48	47.48	...	63.31	63.31	...	61.71	61.71	...	74.13	74.13
Total-General Services	**439.37**	**47.48**	**486.85**	**540.52**	**63.31**	**603.83**	**449.16**	**61.71**	**510.87**	**451.40**	**74.13**	**525.53**
Grand Total	**439.37**	**47.48**	**486.85**	**540.52**	**63.31**	**603.83**	**449.16**	**61.71**	**510.87**	**451.40**	**74.13**	**525.53**

1. **Secretariat General Services:** The provision is for secretariat expenditure of the Department of Expenditure including the office of the Controller General of Accounts and towards public works for the new accommodation for the office of Controller General of Accounts.

2. **Institute of Government Accounts and Finance:** The provision is for expenditure on providing training facilities for Group A, B and C employees of Civil Accounts Organisation.

6. **National Institute of Financial Management:** The provision is for reimbursement of fees charged by National Institute of Financial Management (NIFM) for imparting professional training to finance and accounting officers of all States/UTs and Central Government.