MINISTRY OF FINANCE

DEMAND NO. 33

Department of Public Enterprises

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	21.38	0.64	22.02	28.60	0.57	29.17	26.69	0.57	27.26	28.94	0.66	29.60
Recoveries	*-0.21*	*...*	*-0.21*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**21.17**	**0.64**	**21.81**	**28.60**	**0.57**	**29.17**	**26.69**	**0.57**	**27.26**	**28.94**	**0.66**	**29.60**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	18.49	0.64	19.13	22.11	0.57	22.68	20.20	0.57	20.77	22.19	0.66	22.85
	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
Net	*18.47*	*0.64*	*19.11*	*22.11*	*0.57*	*22.68*	*20.20*	*0.57*	*20.77*	*22.19*	*0.66*	*22.85*
Central Sector Schemes/Projects												
Counselling, Retraining and Redeployment (CRR) Scheme for rationalised employees of CPSEs												
2. Counselling, Retraining and Redeployment (CRR) Scheme	...	...	...	1.21	...	1.21	1.21	...	1.21	...	...	...
3. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	2.89	...	2.89	5.28	...	5.28	5.28	...	5.28	...	...	...
	-0.19	...	-0.19	...	...	...	...	...	...	...	...	...
Net	*2.70*	*...*	*2.70*	*5.28*	*...*	*5.28*	*5.28*	*...*	*5.28*	*...*	*...*	*...*
4. Research, Development, Consultancy & Reorientation (RDCR)	...	...	...	...	...	...	...	...	...	6.75	...	6.75
Total-Central Sector Schemes/Projects	**2.70**	**...**	**2.70**	**6.49**	**...**	**6.49**	**6.49**	**...**	**6.49**	**6.75**	**...**	**6.75**
Grand Total	***21.17***	***0.64***	***21.81***	***28.60***	***0.57***	***29.17***	***26.69***	***0.57***	***27.26***	***28.94***	***0.66***	***29.60***
B. Developmental Heads												
Economic Services												
1. Industries	2.70	...	2.70	5.65	...	5.65	5.65	...	5.65	6.07	...	6.07
2. Secretariat-Economic Services	18.47	...	18.47	22.11	...	22.11	20.20	...	20.20	22.19	...	22.19

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Capital Outlay on Other General Economic Services	...	0.64	0.64	...	0.57	0.57	...	0.57	0.57	...	0.66	0.66
Total-Economic Services	**21.17**	**0.64**	**21.81**	**27.76**	**0.57**	**28.33**	**25.85**	**0.57**	**26.42**	**28.26**	**0.66**	**28.92**
Others												
4. North Eastern Areas	...	...	...	0.84	...	0.84	0.84	...	0.84	0.68	...	0.68
Total-Others	**...**	**...**	**...**	**0.84**	**...**	**0.84**	**0.84**	**...**	**0.84**	**0.68**	**...**	**0.68**
Grand Total	**21.17**	**0.64**	**21.81**	**28.60**	**0.57**	**29.17**	**26.69**	**0.57**	**27.26**	**28.94**	**0.66**	**29.60**

1. **Secretariat:** Provides funds for establishment related expenditure of Secretariat of the Department.

2. **Counselling, Retraining and Redeployment (CRR) Scheme:** Funds are released to National Skill Development Funds(NSDF) / National Skill Development Corporation (NSDC) for counselling, retraining and redeployment of separated employees and VRS optees of CPSEs. Fund is also utilized for monitoring and evaluation of the Scheme. This scheme is merged with Research, Development, Consultancy and Reorientation (RDCR) scheme from FY 2026-27.

3. **Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises:** Fund is utilized for Organizing conferences / seminars / workshops and undertaking thematic studies / consultancies on generic issues of CPSEs including MoU and its negotiation and evaluation process; Training of executives and employees of Central Public Sector Enterprises and DPE officials incorporated under Skill Development Training of Executives & Employees; Training of Director on the boards of CPSEs; Payment of contribution to International Centre for Promotion of Enterprises (ICPE) and bringing out annual survey of CPSEs/SLPEs. This scheme is merged with Research, Development, Consultancy and Reorientation (RDCR) scheme from FY 2026-27.

4. **Research, Development, Consultancy & Reorientation (RDCR):** This scheme is created by merging and rationalizing the two existing schemes namely Counselling, Retraining and Redeployment (CRR) and Research, Development and Consultancy (RDC) on generic issues related to Central Public Sector Enterprises and State level Public Sector Enterprises. The focus of the scheme will be on upgrading skills of executives/employees and key managerial personnel of CPSEs in context of new Public Sector Policy through institution building and organizational improvement.