MINISTRY OF FINANCE

DEMAND NO. 34

Department of Investment and Public Asset Management (DIPAM)

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	44.82	0.79	45.61	55.43	1.70	57.13	33.11	0.60	33.71	54.25	1.67	55.92
Recoveries	*-6.86*	*...*	*-6.86*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**37.96**	**0.79**	**38.75**	**55.43**	**1.70**	**57.13**	**33.11**	**0.60**	**33.71**	**54.25**	**1.67**	**55.92**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	44.82	0.79	45.61	55.43	1.70	57.13	33.11	0.60	33.71	54.25	1.67	55.92
	-6.86	...	-6.86	...	...	...	...	...	...	...	...	...
Net	*37.96*	*0.79*	*38.75*	*55.43*	*1.70*	*57.13*	*33.11*	*0.60*	*33.71*	*54.25*	*1.67*	*55.92*
Grand Total	***37.96***	***0.79***	***38.75***	***55.43***	***1.70***	***57.13***	***33.11***	***0.60***	***33.71***	***54.25***	***1.67***	***55.92***
B. Developmental Heads												
Economic Services												
1. Secretariat-Economic Services	37.96	...	37.96	55.43	...	55.43	33.11	...	33.11	54.25	...	54.25
2. Capital Outlay on Other General Economic Services	...	0.79	0.79	...	1.70	1.70	...	0.60	0.60	...	1.67	1.67
Total-Economic Services	**37.96**	**0.79**	**38.75**	**55.43**	**1.70**	**57.13**	**33.11**	**0.60**	**33.71**	**54.25**	**1.67**	**55.92**
Grand Total	**37.96**	**0.79**	**38.75**	**55.43**	**1.70**	**57.13**	**33.11**	**0.60**	**33.71**	**54.25**	**1.67**	**55.92**

1. **Secretariat:** It provides for establishment related expenditure of Secretariat. DIPAM is mandated to manage Central Government investments in equity including disinvestment of equity in Central Public Sector Undertakings, disinvestment policy matters in CPSUs, including capital restructuring, decisions on the recommendations of Administrative Ministries/NITI Aayog.