

**MINISTRY OF AYUSH****DEMAND NO. 4****Ministry of Ayush***(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2663.30	...	2663.30	3641.56	5.94	3647.50	2994.12	5.88	3000.00	3703.74	8.75	3712.49
Recoveries	-215.07	...	-215.07	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>2448.23</b>	<b>...</b>	<b>2448.23</b>	<b>3641.56</b>	<b>5.94</b>	<b>3647.50</b>	<b>2994.12</b>	<b>5.88</b>	<b>3000.00</b>	<b>3703.74</b>	<b>8.75</b>	<b>3712.49</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	39.81	...	39.81	44.74	3.70	48.44	55.27	3.30	58.57	49.98	5.00	54.98
2. National Medicinal Plants Board	12.40	...	12.40	13.13	0.15	13.28	13.13	0.15	13.28	14.38	0.25	14.63
3. Pharmacopoeia Commission for Indian Medicine and Homoeopathy (PCIM&H)	13.04	...	13.04	15.95	2.09	18.04	17.10	2.43	19.53	17.30	3.50	20.80
<b>Total-Establishment Expenditure of the Centre</b>	<b>65.25</b>	<b>...</b>	<b>65.25</b>	<b>73.82</b>	<b>5.94</b>	<b>79.76</b>	<b>85.50</b>	<b>5.88</b>	<b>91.38</b>	<b>81.66</b>	<b>8.75</b>	<b>90.41</b>
<b>Central Sector Schemes/Projects</b>												
<b>Central Sector Schemes of Ayush</b>												
4. Information, Education and Communication	51.60	...	51.60	41.00	...	41.00	39.85	...	39.85	43.20	...	43.20
5. Promotion of International Cooperation	138.69	...	138.69	44.27	...	44.27	27.64	...	27.64	137.42	...	137.42
6. Champion Services Sector Scheme	5.67	...	5.67	21.68	...	21.68	7.40	...	7.40	...	...	...
7. AYURGYAN	9.38	...	9.38	9.00	...	9.00	15.00	...	15.00	49.50	...	49.50
8. Ayurwashthay Yojana	10.95	...	10.95	6.00	...	6.00	12.85	...	12.85	72.59	...	72.59
9. AYUSH Oushadhi Gunvatta evum Uttapadan Samvardhan Yojana (AOGUSY)	19.05	...	19.05	20.00	...	20.00	12.26	...	12.26	25.00	...	25.00
10. Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	48.25	...	48.25	43.49	...	43.49	20.00	...	20.00	49.49	...	49.49
<b>Total-Central Sector Schemes of Ayush</b>	<b>283.59</b>	<b>...</b>	<b>283.59</b>	<b>185.44</b>	<b>...</b>	<b>185.44</b>	<b>135.00</b>	<b>...</b>	<b>135.00</b>	<b>377.20</b>	<b>...</b>	<b>377.20</b>
<b>Total-Central Sector Schemes/Projects</b>	<b>283.59</b>	<b>...</b>	<b>283.59</b>	<b>185.44</b>	<b>...</b>	<b>185.44</b>	<b>135.00</b>	<b>...</b>	<b>135.00</b>	<b>377.20</b>	<b>...</b>	<b>377.20</b>
<b>Other Central Sector Expenditure</b>												
<b>Statutory and Regulatory Bodies</b>												
11. Institute of Teaching and Research in Ayurveda	117.21	...	117.21	150.13	...	150.13	155.00	...	155.00	144.05	...	144.05

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
12. National Commission for Homoeopathy	8.73	...	8.73	12.67	...	12.67	12.67	...	12.67	20.00	...	20.00
13. National Commission For Indian System Of Medicine	21.24	...	21.24	23.45	...	23.45	27.02	...	27.02	32.43	...	32.43
<b>Total-Statutory and Regulatory Bodies</b>	<b>147.18</b>	...	<b>147.18</b>	<b>186.25</b>	...	<b>186.25</b>	<b>194.69</b>	...	<b>194.69</b>	<b>196.48</b>	...	<b>196.48</b>
<b>Autonomous Bodies</b>												
14. Central Council for Research in Ayurvedic Sciences	354.40	...	354.40	379.50	...	379.50	394.95	...	394.95	413.54	...	413.54
15. Central Council for Research in Homeopathy	143.70	...	143.70	145.00	...	145.00	146.00	...	146.00	144.00	...	144.00
16. Central Council for Research in Unani Medicine	173.42	...	173.42	173.30	...	173.30	174.10	...	174.10	228.05	...	228.05
17. All India Institute of Ayurveda												
17.01 Support from Gross Budgetary Support (GBS)	231.05	...	231.05	235.15	...	235.15	279.38	...	279.38	227.20	...	227.20
18. National Institute of Homoeopathy Kolkatta												
18.01 Support from Gross Budgetary Support (GBS)	60.47	...	60.47	108.59	...	108.59	94.00	...	94.00	91.69	...	91.69
19. Other Autonomous Bodies												
19.01 Support from Gross Budgetary Support (GBS)	655.09	...	655.09	954.51	...	954.51	675.50	...	675.50	743.92	...	743.92
<b>Total-Autonomous Bodies</b>	<b>1618.13</b>	...	<b>1618.13</b>	<b>1996.05</b>	...	<b>1996.05</b>	<b>1763.93</b>	...	<b>1763.93</b>	<b>1848.40</b>	...	<b>1848.40</b>
<b>Others</b>												
20. Actual Recoveries	-215.07	...	-215.07	...	...	...	...	...	...	...	...	...
<b>Total-Other Central Sector Expenditure</b>	<b>1550.24</b>	...	<b>1550.24</b>	<b>2182.30</b>	...	<b>2182.30</b>	<b>1958.62</b>	...	<b>1958.62</b>	<b>2044.88</b>	...	<b>2044.88</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												
<b>National Health Mission</b>												
21. National AYUSH Misson	549.15	...	549.15	1200.00	...	1200.00	815.00	...	815.00	1200.00	...	1200.00
<b>Grand Total</b>	<b>2448.23</b>	...	<b>2448.23</b>	<b>3641.56</b>	<b>5.94</b>	<b>3647.50</b>	<b>2994.12</b>	<b>5.88</b>	<b>3000.00</b>	<b>3703.74</b>	<b>8.75</b>	<b>3712.49</b>
<b>B. Developmental Heads</b>												
<b>Social Services</b>												
1. Medical and Public Health	1956.24	...	1956.24	2350.09	...	2350.09	2061.91	...	2061.91	2414.39	...	2414.39
2. Secretariat-Social Services	39.81	...	39.81	44.74	...	44.74	55.27	...	55.27	49.98	...	49.98
3. Capital Outlay on other Social Services	...	...	...	...	5.94	5.94	...	5.88	5.88	...	8.75	8.75
<b>Total-Social Services</b>	<b>1996.05</b>	...	<b>1996.05</b>	<b>2394.83</b>	<b>5.94</b>	<b>2400.77</b>	<b>2117.18</b>	<b>5.88</b>	<b>2123.06</b>	<b>2464.37</b>	<b>8.75</b>	<b>2473.12</b>
<b>Others</b>												
4. North Eastern Areas	...	...	...	230.73	...	230.73	180.09	...	180.09	214.37	...	214.37

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5. Grants-in-aid to State Governments	398.13	...	398.13	920.00	...	920.00	617.00	...	617.00	925.00	...	925.00
6. Grants-in-aid to Union Territory Governments	54.05	...	54.05	96.00	...	96.00	79.85	...	79.85	100.00	...	100.00
<b>Total-Others</b>	<b>452.18</b>	...	<b>452.18</b>	<b>1246.73</b>	...	<b>1246.73</b>	<b>876.94</b>	...	<b>876.94</b>	<b>1239.37</b>	...	<b>1239.37</b>
<b>Grand Total</b>	<b>2448.23</b>	...	<b>2448.23</b>	<b>3641.56</b>	<b>5.94</b>	<b>3647.50</b>	<b>2994.12</b>	<b>5.88</b>	<b>3000.00</b>	<b>3703.74</b>	<b>8.75</b>	<b>3712.49</b>

1. **Secretariat:** Provides for the Secretariat service.

2. **National Medicinal Plants Board:** National Medicinal Plants Board undertakes promotional and contractual farming schemes with a view to encourage in-situ conservation and ex-situ cultivation of medicinal plants for providing raw materials of assured quality for manufacturing of ASU&H medicines. At the initiative of National Medicinal Plants Board 32 State Medicinal Plants Boards in 27 States and 5 Union Territories have been constituted for providing impetus to cultivation of high priority medicinal plants for domestic consumption as well as export.

3. **Pharmacopoeia Commission for Indian Medicine and Homoeopathy (PCIM&H):** It is a subordinate office under Ministry of AYUSH. It is an appellate authority for drug testing of all AYUSH drugs in India. Further, it sets standard for all AYUSH drugs which is published in the form of Pharmacopoeias.

4. **Information, Education and Communication:** To create awareness among the members of the community about the efficacy of the AYUSH Systems through various media channels including the production of audio-visual educational material to achieve the objective of Health for ALL. The provision also include for promotion of International Day of Yoga.

5. **Promotion of International Cooperation:** To promote global acceptance of AYUSH Systems of Medicine, to facilitate International promotion, development and recognition of Ayurveda, Yoga, Naturopathy, Unani, Siddha, Sowa-Rigpa and Homoeopathy; To promote awareness about AYUSH strength & utility in emerging health problems; To foster interaction of stakeholders and market development of AYUSH at international level and to establish AYUSH Academic Chairs in foreign countries.

6. **Champion Services Sector Scheme:** To provide Medical Tourism in AYUSH Sector through establishment of AYUSH Health care Super Specialty Day care Hospital and skill development and establishment of AYUSH Grid

7. **AYURGYAN:** Ministry of AYUSH has implemented the 'AYURGYAN' Scheme with the aim to promote AYUSH education, research and innovation through academic activities, training, capacity building etc.

8. **Ayurwasthay Yojana:** This is an umbrella scheme containing of previous scheme of Ministry of Ayush namely AYUSH and Public Health (PHI) and Centre of excellence (CoE). The main objective of Ayush for Public Health initiatives is to support innovative proposals of Government and private organization to promote AYUSH interventions for community health care for achieving Sustainable Development Goal-2 (SDG2) & Sustainable Development Goal-3 (SDG 3) and documentations of the efficacy of AYUSH systems through AYUSH interventions in various public health issues which can be taken up in larger scale for implementation in national health programmes. The main objective of Centre of excellence is to support creative and innovative proposals for establishment and up-gradation of both functions and facilities of reputed

institutions to strengthen competencies of AYUSH professionals in Education technology, Research & innovation and such other fields necessary for promotion of AYUSH at National as well as International level.

9. **AYUSH Oushadhi Gunvatta evum Uttapadan Samvardhan Yojana (AOGUSY):** Ayush Oushadhi Gunvatta evum Uttapadan Samvardhan Yojana (AOGUSY) is for augmenting safety and quality of Ayush drugs.

10. **Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants:** Promote in-situ and/or ex-situ Conservation, Resource Augmentation of medicinal plants which are important to the AYUSH Industry and Folk Medicine. Promote R&D in all aspects of medicinal plants, development of agro-techniques, post-harvest management, storage and processing, developing molecular characterization tools etc. Enhance livelihood systems based on medicinal plants for farmers, collectors and other stakeholders. Ensure Quality Assurance, supply chain and creating/ optimizing market linkages and value addition. Information, Education & Communication, trainings and capacity building and human resource development through appropriate inter-state and international exposure. Promote publication of documents, monographs, technical bulletins, documentaries, brochures, posters, other publicity materials etc. Take steps to meet India international obligations in the context of medicinal plant biodiversity and promote bilateral/international cooperation.

11. **Institute of Teaching and Research in Ayurveda:** This Institute impart Teaching, Training & Research in Ayurveda, which has been given the status of National Importance by the Parliament.

12. **National Commission for Homoeopathy:** An Act to provide for a medical education system that improves access to quality and affordable medical education. ensures availability of adequate and high quality Homoeopathy medical professionals in all parts of the country; promotes equitable and universal healthcare encourages community health perspective and makes services of Homoeopathy medical professionals accessible and affordable to all the citizens; promotes national health goals; encourages Homoeopathy medical professionals to adopt latest medical research in their work and to contribute to research; objective of periodic and transparent assessment of medical institutions and facilitates maintenance of a Homoeopathy medical register for India and enforces high ethical standards in all aspects of medical services; is flexible to adapt to the changing needs and has an effective grievance redressal mechanism and for matters connected therewith or incidental thereto.

13. **National Commission For Indian System Of Medicine:** To provide for a medical education system that improves access to quality and affordable medical education, ensures availability of adequate and high quality medical professionals of Indian System of Medicine in all parts of the country; that promotes equitable and universal healthcare that encourages community health perspective and makes services of such medical professionals accessible and affordable to all the citizens; that promotes national health goals; that encourages such medical professionals to adopt latest medical research in their work and to contribute to research; that has an objective periodic and transparent assessment of medical institutions and facilitates maintenance of a medical register of Indian System of Medicine for India and enforces high ethical

standards in all aspects of medical services; that is flexible to adapt to the changing needs and has an effective grievance redressal mechanism and for matters connected therewith or incidental thereto.

14. **Central Council for Research in Ayurvedic Sciences:** To undertake scientific research for validation of Ayurveda system of medicine. The core research, Medico ethno botanical survey, Drug standardization, pharmacological research, Clinical Research, Literary research and documentation.

15. **Central Council for Research in Homeopathy:** To undertake scientific research of Homoeopathic system of medicine. The core research areas comprise of Medicinal Plant Research (Medico ethno botanical Survey, Pharmacognosy Pharmacological Research), Drug Standardization. Drug providing Clinical Research, Clinical Literacy Research, basic Fundamental Research and Documentation.

16. **Central Council for Research in Unani Medicine:** To undertake research on Unani medicine in the areas of clinical research, drug research, literary research & survey and cultivation of medicinal plants besides, undertaking IEC activities and providing research oriented extension health services.

17. **All India Institute of Ayurveda:** To set up benchmarks of Postgraduate & Post-Doctoral education (MD/Ph.D) in Ayurveda at National and International level.

18. **National Institute of Homoeopathy Kolkatta:** To conduct UG/PG courses Rendering patient care in OPD & IPD.

19. **Other Autonomous Bodies:** It includes provision for National Institute of Ayurveda (NIA), Jaipur Rashtriya Ayurveda Vidyapeeth (RAV), New Delhi National Institute of Siddha (NIS), Chennai National Institute of Unani Medicine (NIUM), Bangalore Morarji Desai National Institute of Yoga (MDNIY), New Delhi National Institute of Naturopathy (NIN), Pune North Eastern Institute of Ayurveda and Homoeopathy (NEIAH), Shillong North Eastern Institute of Folk Medicine (NEIFM), Passighat National Institute of Medicinal Plants National Institute of Sowa-Rigpa and Indian Institute of AYUSH Pharmaceutical Sciences, North Eastern Institute of Ayurveda and Folk Medicine Research (NEIAFMR), Passighat.

21. **National AYUSH Misson:** (i) To provide cost effective AYUSH Services with the universal access through up-gradation of AYUSH Hospitals and Dispensaries, to provide comprehensive Primary Health Care through upgrading health care facilities as Health & Wellness Centers, Co-location of AYUSH facilities at PHCs, CHCs & DHs (ii) to strengthen institutional capacity at State level up-gradation of AYUSH educational institutions, pharmacies, Drug Testing. (iii) Support cultivation of Medical Plants (iv) Production of quality and standardized ingredient for supply of AYUSH (v) Support herbal industry and export market driven cultivation of medicinal plants with backward & forward linkages of marketing, post-harvest management and certification (vi) Integration of Medicinal plants in farming systems and (vii) Increase export of value added items of medicinal plants.