MINISTRY OF FINANCE

DEMAND NO. 41

Pensions

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	93361.15	...	93361.15	98186.00	...	98186.00	94756.00	...	94756.00	101500.00	...	101500.00
Recoveries	*-1081.66*	*...*	*-1081.66*	*-7000.00*	*...*	*-7000.00*	*-1850.00*	*...*	*-1850.00*	*-3000.00*	*...*	*-3000.00*
Receipts	*...*	*...*	*...*	*-1000.00*	*...*	*-1000.00*	*-1000.00*	*...*	*-1000.00*	*-1000.00*	*...*	*-1000.00*
Net	**92279.49**	**...**	**92279.49**	**90186.00**	**...**	**90186.00**	**91906.00**	**...**	**91906.00**	**97500.00**	**...**	**97500.00**
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Pensions and other Retirement Benefits												
1.01 Superannuation and Retirement Allowances	40720.80	...	40720.80	41555.00	...	41555.00	41910.00	...	41910.00	47096.55	...	47096.55
1.02 Commuted Value of Pensions	4795.23	...	4795.23	5330.00	...	5330.00	5330.00	...	5330.00	5133.00	...	5133.00
1.03 Gratuities	7423.74	...	7423.74	8230.00	...	8230.00	8233.00	...	8233.00	8033.00	...	8033.00
1.04 Family Pension	12323.10	...	12323.10	14530.35	...	14530.35	14530.35	...	14530.35	13529.85	...	13529.85
1.05 Leave Encashment	4326.94	...	4326.94	5033.00	...	5033.00	5033.00	...	5033.00	5035.00	...	5035.00
1.06 Contribution to Provident Funds	6.29	...	6.29	5.55	...	5.55	5.55	...	5.55	5.60	...	5.60
1.07 Miscellaneous Pensionary Payments	11183.21	...	11183.21	17664.00	...	17664.00	13876.00	...	13876.00	16036.95	...	16036.95
1.08 Others	0.56	...	0.56	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
1.09 Amount Transferred to Reserve Fund 'Unified Pension Scheme for Government Employees'	7000.00	...	7000.00	...	...	...	...	...	...	...	...	...
1.10 Amount met from Reserve Fund 'Unified Pension Scheme for Government Employees'	...	...	...	-7000.00	...	-7000.00	-1850.00	...	-1850.00	-3000.00	...	-3000.00
1.11 Actual Recoveries	-1081.28	...	-1081.28	...	...	...	...	...	...	...	...	...
Net	*86698.59*	*...*	*86698.59*	*85348.40*	*...*	*85348.40*	*87068.40*	*...*	*87068.40*	*91870.45*	*...*	*91870.45*
2. Pensionary charges of Government of National Capital Territory (NCT) of Delhi												
2.01 Pensionary Charges payable to employees of NCT Delhi	5551.83	...	5551.83	5801.50	...	5801.50	5801.50	...	5801.50	6601.50	...	6601.50
2.02 Less amount receivable from Government of NCT Delhi	...	...	...	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00
Net	*5551.83*	*...*	*5551.83*	*4801.50*	*...*	*4801.50*	*4801.50*	*...*	*4801.50*	*5601.50*	*...*	*5601.50*
3. Social Security and Welfare												
3.01 Deposit Linked Insurance Scheme	26.22	...	26.22	32.10	...	32.10	32.10	...	32.10	25.05	...	25.05
3.02 Central Government Employees Insurance Scheme	...	...	...	1.00	...	1.00	1.00	...	1.00	0.10	...	0.10

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.03 Others	2.36	...	2.36	1.70	...	1.70	1.70	...	1.70	1.70	...	1.70
3.04 Deposit Linked Insurance Scheme Payable to employees of Government of NCT Delhi	0.87	...	0.87	1.30	...	1.30	1.30	...	1.30	1.20	...	1.20
3.05 Actual Recoveries	-0.38	...	-0.38	...	...	...	...	...	...	...	...	...
Net	*29.07*	*...*	*29.07*	*36.10*	*...*	*36.10*	*36.10*	*...*	*36.10*	*28.05*	*...*	*28.05*
Total-Establishment Expenditure of the Centre	**92279.49**	**...**	**92279.49**	**90186.00**	**...**	**90186.00**	**91906.00**	**...**	**91906.00**	**97500.00**	**...**	**97500.00**
Grand Total	***92279.49***	***...***	***92279.49***	***90186.00***	***...***	***90186.00***	***91906.00***	***...***	***91906.00***	***97500.00***	***...***	***97500.00***
B. Developmental Heads												
General Services												
1. Pensions and other Retirement Benefits	92250.42	...	92250.42	90149.90	...	90149.90	91869.90	...	91869.90	97471.95	...	97471.95
Total-General Services	**92250.42**	**...**	**92250.42**	**90149.90**	**...**	**90149.90**	**91869.90**	**...**	**91869.90**	**97471.95**	**...**	**97471.95**
Social Services												
2. Social Security and Welfare	29.07	...	29.07	36.10	...	36.10	36.10	...	36.10	28.05	...	28.05
Total-Social Services	**29.07**	**...**	**29.07**	**36.10**	**...**	**36.10**	**36.10**	**...**	**36.10**	**28.05**	**...**	**28.05**
Grand Total	**92279.49**	**...**	**92279.49**	**90186.00**	**...**	**90186.00**	**91906.00**	**...**	**91906.00**	**97500.00**	**...**	**97500.00**

1. **Pensions and other Retirement Benefits:** This Demand includes provision for payment of pensions and gratuities including those charged on the Consolidated Fund of India, which are later recovered from the State Governments. The provision also includes payment of pensionary benefits of Jammu & Kashmir Police Personnel.

2. **Pensionary charges of Government of National Capital Territory (NCT) of Delhi:** The provision is for payment of pensions and retirement benefits to the employees of Government of NCT of Delhi. The receipts under Major Head '0071-Contribution and Recoveries towards Pension and other Retirement Benefits' are on account of dues receivable from Government of National Capital Territory of Delhi (₹1000 crore).

3. **Social Security and Welfare:** It includes provision for contribution to the Contributory and other provident funds, Deposit Linked Insurance Scheme and Central Government Employees Insurance Scheme.