MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING

DEMAND NO. 43

Department of Fisheries

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1122.64	5.28	1127.92	2681.05	22.62	2703.67	1723.13	9.82	1732.95	2732.27	29.53	2761.80
Recoveries	*-102.93*	*...*	*-102.93*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**1019.71**	**5.28**	**1024.99**	**2681.05**	**22.62**	**2703.67**	**1723.13**	**9.82**	**1732.95**	**2732.27**	**29.53**	**2761.80**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Establishment Expenditure	27.67	1.70	29.37	37.88	2.05	39.93	53.45	1.40	54.85	52.00	2.25	54.25
1.02 International Cooperation	2.14	...	2.14	2.42	...	2.42	2.50	...	2.50	2.50	...	2.50
Total- Secretariat	*29.81*	*1.70*	*31.51*	*40.30*	*2.05*	*42.35*	*55.95*	*1.40*	*57.35*	*54.50*	*2.25*	*56.75*
2. Fisheries Institute	82.07	3.02	85.09	125.45	16.57	142.02	117.43	8.30	125.73	127.67	25.28	152.95
Total-Establishment Expenditure of the Centre	**111.88**	**4.72**	**116.60**	**165.75**	**18.62**	**184.37**	**173.38**	**9.70**	**183.08**	**182.17**	**27.53**	**209.70**
Central Sector Schemes/Projects												
3. Fisheries and Aquaculture Infrastructure Development Fund (FIDF)	18.25	...	18.25	30.00	...	30.00	30.00	...	30.00	30.30	...	30.30
4. Actual Recoveries (CS)	-4.20	...	-4.20	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	**14.05**	**...**	**14.05**	**30.00**	**...**	**30.00**	**30.00**	**...**	**30.00**	**30.30**	**...**	**30.30**
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
5. Coastal Aquaculture Authority	4.29	...	4.29	6.30	...	6.30	5.72	...	5.72	7.25	...	7.25
Autonomous Bodies												
6. National Fisheries Development Board	11.50	...	11.50	18.00	...	18.00	14.15	...	14.15	14.55	...	14.55
Total-Other Central Sector Expenditure	**15.79**	**...**	**15.79**	**24.30**	**...**	**24.30**	**19.87**	**...**	**19.87**	**21.80**	**...**	**21.80**
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Blue Revolution												
7. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	976.72	0.56	977.28	2461.00	4.00	2465.00	1499.88	0.12	1500.00	2498.00	2.00	2500.00
8. Actual Recoveries	-98.73	...	-98.73	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	**877.99**	**0.56**	**878.55**	**2461.00**	**4.00**	**2465.00**	**1499.88**	**0.12**	**1500.00**	**2498.00**	**2.00**	**2500.00**
Grand Total	***1019.71***	***5.28***	***1024.99***	***2681.05***	***22.62***	***2703.67***	***1723.13***	***9.82***	***1732.95***	***2732.27***	***29.53***	***2761.80***
B. Developmental Heads												
Economic Services												
1. Fisheries	445.94	...	445.94	712.25	...	712.25	618.25	...	618.25	1061.77	...	1061.77
2. Secretariat-Economic Services	29.81	...	29.81	40.30	...	40.30	55.95	...	55.95	54.50	...	54.50
3. Capital Outlay on Fisheries	...	3.58	3.58	...	20.57	20.57	...	8.42	8.42	...	27.28	27.28
4. Capital Outlay on Other General Economic Services	...	1.70	1.70	...	2.05	2.05	...	1.40	1.40	...	2.25	2.25
Total-Economic Services	**475.75**	**5.28**	**481.03**	**752.55**	**22.62**	**775.17**	**674.20**	**9.82**	**684.02**	**1116.27**	**29.53**	**1145.80**
Others												
5. North Eastern Areas	...	...	...	255.00	...	255.00	146.00	...	146.00	255.00	...	255.00
6. Grants-in-aid to State Governments	508.01	...	508.01	1573.50	...	1573.50	858.13	...	858.13	1261.00	...	1261.00
7. Grants-in-aid to Union Territory Governments	35.95	...	35.95	100.00	...	100.00	44.80	...	44.80	100.00	...	100.00
Total-Others	**543.96**	**...**	**543.96**	**1928.50**	**...**	**1928.50**	**1048.93**	**...**	**1048.93**	**1616.00**	**...**	**1616.00**
Grand Total	**1019.71**	**5.28**	**1024.99**	**2681.05**	**22.62**	**2703.67**	**1723.13**	**9.82**	**1732.95**	**2732.27**	**29.53**	**2761.80**

1. **Secretariat:** The provision is for establishment expenditure of the Secretariat, network based information system at headquarters, contribution to different international bodies and payment to Department of Space towards lease rental of Satellite.

2. **Fisheries Institute:** The provision is for Fisheries Institutes which constitute Fisheries Survey of India, National Institute of Fisheries Post Harvest Technology & Training, Central Institute of Coastal Engineering for fisheries, Central Institute for Fishermen Nautical Engineering & Training and Directorate of Aquatic Animal Health and Quarantine.

3. **Fisheries and Aquaculture Infrastructure Development Fund (FIDF):** The provision is for Fisheries and Aquaculture Infrastructure Development Fund (FIDF) for the benefit of fishermen in the country.

5. **Coastal Aquaculture Authority:** The provision is for establishment related expenditure of the Coastal Aquaculture Authority situated at Chennai.

6. **National Fisheries Development Board:** The provision is for the establishment related expenditure of the National Fisheries Development Board situated at Hyderabad and different schemes implemented by them.

7. **Pradhan Mantri Matsya Sampada Yojana (PMMSY):** A scheme to bring about Blue Revolution through sustainable, responsible and holistic development of fisheries sector in India including welfare of fishermen. PMMSY is implemented in all the states and Union Territories.

The allocation under the scheme includes ₹75 crore in RE 2025-26 and ₹75 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).