MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING

DEMAND NO. 44

Department of Animal Husbandry and Dairying

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3451.24	198.01	3649.25	4469.45	585.95	5055.40	4830.44	652.39	5482.83	5915.95	447.51	6363.46
Recoveries	*-571.59*	*...*	*-571.59*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*-116.34*	*...*	*-116.34*	*-215.00*	*...*	*-215.00*	*-180.00*	*...*	*-180.00*	*-210.00*	*...*	*-210.00*
Net	**2763.31**	**198.01**	**2961.32**	**4254.45**	**585.95**	**4840.40**	**4650.44**	**652.39**	**5302.83**	**5705.95**	**447.51**	**6153.46**
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	56.95	1.48	58.43	78.05	1.95	80.00	78.55	1.45	80.00	81.00	2.00	83.00
2. Animal Health Institute	18.20	35.54	53.74	30.66	69.34	100.00	52.15	17.36	69.51	38.19	36.24	74.43
3. Small Livestock Institute	33.13	2.13	35.26	43.74	6.26	50.00	35.50	2.50	38.00	34.09	2.91	37.00
4. Breed Improvement Institute	28.08	4.03	32.11	35.05	14.95	50.00	59.44	9.36	68.80	33.89	4.11	38.00
5. Centre of Excellence for Animal Husbandry	19.98	3.82	23.80	29.69	15.20	44.89	25.84	4.16	30.00	24.60	0.40	25.00
6. Actual Recoveries (Estt.)	-0.06	...	-0.06	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**156.28**	**47.00**	**203.28**	**217.19**	**107.70**	**324.89**	**251.48**	**34.83**	**286.31**	**211.77**	**45.66**	**257.43**
Central Sector Schemes/Projects												
7. Livestock Health and Disease Control Programme	1728.57	...	1728.57	1980.00	...	1980.00	1980.00	...	1980.00	2010.00	...	2010.00
8. Infrastructure Development Fund	379.41	...	379.41	460.00	...	460.00	362.25	...	362.25	465.00	...	465.00
9. Dairy Development	142.92	151.00	293.92	524.55	475.45	1000.00	383.84	616.16	1000.00	655.00	400.00	1055.00
10. Rashtriya Gokul Mission	424.80	...	424.80	0.01	...	0.01	700.00	...	700.00	800.00	...	800.00
11. Integrated Scheme for Entrepreneurship Development	...	...	...	...	...	...	...	...	...	500.00	...	500.00
12. Actual Recoveries (CS)	-555.03	...	-555.03	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	**2120.67**	**151.00**	**2271.67**	**2964.56**	**475.45**	**3440.01**	**3426.09**	**616.16**	**4042.25**	**4430.00**	**400.00**	**4830.00**
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
13. Animal Welfare Board	5.91	...	5.91	10.30	...	10.30	7.82	...	7.82	7.24	...	7.24
14. Committee for Control and Supervision of Experiments on Animal (CCSEA)	1.49	...	1.49	1.70	...	1.70	1.70	...	1.70	1.79	...	1.79

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Statutory and Regulatory Bodies	**7.40**	**...**	**7.40**	**12.00**	**...**	**12.00**	**9.52**	**...**	**9.52**	**9.03**	**...**	**9.03**
Autonomous Bodies												
15. Veterinary Council of India	5.05	...	5.05	10.00	...	10.00	18.30	...	18.30	10.00	...	10.00
Others												
16. Delhi Milk Scheme(DMS)												
16.01 Expenditure of DMS	137.65	0.01	137.66	212.20	2.80	215.00	178.60	1.40	180.00	208.15	1.85	210.00
16.02 Less Receipts	-116.34	...	-116.34	-215.00	...	-215.00	-180.00	...	-180.00	-210.00	...	-210.00
Net	*21.31*	*0.01*	*21.32*	*-2.80*	*2.80*	*...*	*-1.40*	*1.40*	*...*	*-1.85*	*1.85*	*...*
17. International Cooperation	2.91	...	2.91	3.50	...	3.50	3.72	...	3.72	3.85	...	3.85
18. Operation and Maintenance Contract of CCBF (Alamadhi, Andesh Nagar and Damrod)	...	...	...	...	...	...	33.73	...	33.73	...	...	...
Total-Others	**24.22**	**0.01**	**24.23**	**0.70**	**2.80**	**3.50**	**36.05**	**1.40**	**37.45**	**2.00**	**1.85**	**3.85**
Total-Other Central Sector Expenditure	**36.67**	**0.01**	**36.68**	**22.70**	**2.80**	**25.50**	**63.87**	**1.40**	**65.27**	**21.03**	**1.85**	**22.88**
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
19. Development Programmes												
19.01 Livestock Census and Integrated Sample Survey	36.37	...	36.37	250.00	...	250.00	149.00	...	149.00	235.15	...	235.15
19.02 National Livestock Mission	429.82	...	429.82	800.00	...	800.00	760.00	...	760.00	808.00	...	808.00
Total- Development Programmes	*466.19*	*...*	*466.19*	*1050.00*	*...*	*1050.00*	*909.00*	*...*	*909.00*	*1043.15*	*...*	*1043.15*
20. Actual Recoveries	-16.50	...	-16.50	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	**449.69**	**...**	**449.69**	**1050.00**	**...**	**1050.00**	**909.00**	**...**	**909.00**	**1043.15**	**...**	**1043.15**
Grand Total	***2763.31***	***198.01***	***2961.32***	***4254.45***	***585.95***	***4840.40***	***4650.44***	***652.39***	***5302.83***	***5705.95***	***447.51***	***6153.46***
B. Developmental Heads												
Economic Services												
1. Animal Husbandry	1763.46	...	1763.46	2287.17	...	2287.17	3048.00	...	3048.00	3534.40	...	3534.40
2. Dairy Development	329.59	...	329.59	697.75	...	697.75	457.61	...	457.61	818.15	...	818.15
3. Secretariat-Economic Services	56.89	...	56.89	78.05	...	78.05	78.55	...	78.55	81.00	...	81.00
4. Capital Outlay on Animal Husbandry	...	45.52	45.52	...	105.75	105.75	...	33.38	33.38	...	43.66	43.66
5. Capital Outlay on Dairy Development	...	0.01	0.01	...	2.80	2.80	...	1.40	1.40	...	1.85	1.85
6. Capital Outlay on Other General Economic Services	...	1.48	1.48	...	1.95	1.95	...	1.45	1.45	...	2.00	2.00
7. Loans for Dairy Development	...	151.00	151.00	...	475.45	475.45	...	616.16	616.16	...	400.00	400.00
Total-Economic Services	**2149.94**	**198.01**	**2347.95**	**3062.97**	**585.95**	**3648.92**	**3584.16**	**652.39**	**4236.55**	**4433.55**	**447.51**	**4881.06**

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Others												
8. North Eastern Areas	...	...	...	270.96	...	270.96	287.38	...	287.38	411.76	...	411.76
9. Grants-in-aid to State Governments	596.56	...	596.56	875.59	...	875.59	745.97	...	745.97	821.88	...	821.88
10. Grants-in-aid to Union Territory Governments	16.81	...	16.81	44.93	...	44.93	32.93	...	32.93	38.76	...	38.76
Total-Others	**613.37**	**...**	**613.37**	**1191.48**	**...**	**1191.48**	**1066.28**	**...**	**1066.28**	**1272.40**	**...**	**1272.40**
Grand Total	**2763.31**	**198.01**	**2961.32**	**4254.45**	**585.95**	**4840.40**	**4650.44**	**652.39**	**5302.83**	**5705.95**	**447.51**	**6153.46**

1. **Secretariat:** The provision is for establishment related expenditure of the Secretariat and network-based information system at headquarter.

2. **Animal Health Institute:** The provision is for establishment related expenditure of Animal Quarantine Services Stations and Chaudhary Charan Singh National Institute of Animal Health etc.

3. **Small Livestock Institute:** The provision is for establishment related expenditure Central Poultry Development Organization, Regional Fodder Stations and Central Sheep Breeding Farm.

4. **Breed Improvement Institute:** The provision is for establishment related expenditure of Central Cattle Breeding Farms, Central Herd Registration Scheme etc.

5. **Centre of Excellence for Animal Husbandry:** The provision is for establishment related expenditure of Centre of Excellence for Animal Husbandry.

7. **Livestock Health and Disease Control Programme:** Livestock Health and Disease Control and National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis have been merged into a single scheme Livestock Health and Disease Control Programme. Funds are kept for supplementing the activities of the State Governments for sustainable livestock health by providing central assistance under various Immunization, Skill Development, and creation of Veterinary Infrastructure components/programs.

8. **Infrastructure Development Fund:** Under Atma Nirbhar Bharat Abhiyan stimulus package, Animal Husbandry Infrastructure Development Fund (AHIDF) was merged with Dairy Processing & Infrastructure Development Fund (DIDF) for incentivizing investments by individual entrepreneurs, private companies, MSME, Farmers Producers Organizations (FPOs), Section 8 companies and Dairy Cooperatives to establish, (i) Dairy processing and value addition infrastructure, (ii) Meat processing and value addition infrastructure, (iii) Animal Feed Plant (iv) Breed improvement technology etc. The budget provision is also for supporting working capital requirement of State Cooperative Dairy Federation.

9. **Dairy Development:** The provision is for release of funds to different Milk Unions/State Milk Federations for approved projects and for Dairying Through Cooperatives component - B of Dairy Development Scheme which has been initiated in cooperation with Japan International Co-operative Agency (JICA) through ODA loan assistance.

10. **Rashtriya Gokul Mission:** The allocation for National Programme for Bovine Breeding, Indigenous Breeds and National Mission on Bovine Productivity have been clubbed together under Rashtriya Gokul Mission. The scheme aims to conserve and develop Indigenous Breeds in a scientific and holistic manner to increase bovine productivity.

11. **Integrated Scheme for Entrepreneurship Development:** To support entrepreneurship development through (a) Credit Linked Subsidy Programme, (b) Scaling-up & modernisation of live stock enterprises, (c) creation of Livestock, dairy & poultry-focused integrated-value chain, (d) encourage creation of Livestock Farmer Producers' Organisations and (e) training of veterinary professionals.

13. **Animal Welfare Board:** The provision is for establishment related expenditure of Animal Welfare Board.

14. **Committee for Control and Supervision of Experiments on Animal (CCSEA):** The provision is for establishment related expenditure of the office which was established as per the prevention of cruelty to Animals Act 1960 (59 of 1960) and allocated to the Department of Animal Husbandry and Dairying.

15. **Veterinary Council of India:** The provision is for salary, other expenses and construction of Building of Veterinary Council of India.

16. **Delhi Milk Scheme(DMS):** The provision is for establishment related expenditure which is initially provided by Govt. and subsequently matched by revenue receipts from sale of milk and ghee etc.

17. **International Cooperation:** The provision is kept for contribution to different International Bodies such as (i) World Organization of Animal Health (WOAH), (ii) International Dairying Federation (IDF) and (iii) Animal Production and Health Commission for the Asia and the Pacific (APHCA).

18. **Operation and Maintenance Contract of CCBF (Alamadhi, Andesh Nagar and Damrod):** The provision pertains to outsourcing the management and operation of three Central Cattle Breeding Farms (CCBFs) located at Alamadhi (Tamil Nadu), Andeshnagar (Uttar Pradesh), and Damrod (Gujarat).

19. **Development Programmes:** White Revolution scheme has been renamed as Development Programmes after re-visiting and realigning of various component of White Revolution. The components of DP are (i) National Livestock Mission and (ii) Livestock Census and Integrated Sample Survey.

19.01. **Livestock Census and Integrated Sample Survey:** The provision is for the scheme of Livestock Census and Integrated Sample Survey in which production of major livestock products namely, milk, eggs meat and wool etc are estimated on the basis of sample surveys conducted by all States and Union Territories.

19.02. **National Livestock Mission:** The provision is for the scheme with the objective of sustainable development of livestock sector especially cattle, ruminants and other small livestock.

The allocation under the scheme includes ₹8 crore in RE 2025-26 and ₹8 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).