## *MINISTRY OF FOOD PROCESSING INDUSTRIES*

DEMAND NO. 45

### Ministry of Food Processing Industries

*(In ₹ crores)*

| | Actual 2024-2025 | | | Budget 2025-2026 | | | Revised 2025-2026 | | | Budget 2026-2027 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Gross | 2864.84 | 1.98 | 2866.82 | 5264.96 | 2.64 | 5267.60 | 4219.23 | 2.34 | 4221.57 | 4976.43 | 2.73 | 4979.16 |
| *Recoveries* | *-562.75* | *...* | *-562.75* | *-903.38* | *...* | *-903.38* | *-650.00* | *...* | *-650.00* | *-915.00* | *...* | *-915.00* |
| *Receipts* | *...* | *...* | *...* | *...* | *...* | *...* | *...* | *...* | *...* | *...* | *...* | *...* |
| **Net** | **2302.09** | **1.98** | **2304.07** | **4361.58** | **2.64** | **4364.22** | **3569.23** | **2.34** | **3571.57** | **4061.43** | **2.73** | **4064.16** |
| A. The Budget allocations, net of recoveries, are given below: | | | | | | | | | | | | |
| **CENTRE'S EXPENDITURE** | | | | | | | | | | | | |
| **Establishment Expenditure of the Centre** | | | | | | | | | | | | |
| 1. Secretariat | 61.04 | 1.91 | 62.95 | 85.49 | 2.10 | 87.59 | 84.31 | 2.10 | 86.41 | 72.43 | 2.19 | 74.62 |
| 2. International Cooperation | 0.50 | ... | 0.50 | 0.30 | ... | 0.30 | 0.40 | ... | 0.40 | 0.35 | ... | 0.35 |
| 3. Actual Recoveries (Estt.) | -3.76 | ... | -3.76 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| **Total-Establishment Expenditure of the Centre** | **57.78** | **1.91** | **59.69** | **85.79** | **2.10** | **87.89** | **84.71** | **2.10** | **86.81** | **72.78** | **2.19** | **74.97** |
| **Central Sector Schemes/Projects** | | | | | | | | | | | | |
| *4. Pradhan Mantri Kisan Sampada Yojana* | | | | | | | | | | | | |
| 4.01 Transfer to Agriculture Infrastructure & Development Fund | 630.00 | ... | 630.00 | 903.38 | ... | 903.38 | 650.00 | ... | 650.00 | 915.00 | ... | 915.00 |
| 4.02 Pradhan Mantri Kisan Sampada Yojana | 540.11 | ... | 540.11 | 903.38 | ... | 903.38 | 650.00 | ... | 650.00 | 915.00 | ... | 915.00 |
| 4.03 Less - Amount met from Agriculture Infrastructure and Development Fund | -540.11 | ... | -540.11 | -903.38 | ... | -903.38 | -650.00 | ... | -650.00 | -915.00 | ... | -915.00 |
| *Net* | *630.00* | *...* | *630.00* | *903.38* | *...* | *903.38* | *650.00* | *...* | *650.00* | *915.00* | *...* | *915.00* |
| 5. Production-Linked Incentive Scheme for Food Processing Industry | 450.48 | ... | 450.48 | 1199.96 | 0.04 | 1200.00 | 1199.96 | 0.04 | 1200.00 | 1199.96 | 0.04 | 1200.00 |
| 6. Actual Recoveries (CS) | -18.88 | ... | -18.88 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| **Total-Central Sector Schemes/Projects** | **1061.60** | **...** | **1061.60** | **2103.34** | **0.04** | **2103.38** | **1849.96** | **0.04** | **1850.00** | **2114.96** | **0.04** | **2115.00** |
| **Other Central Sector Expenditure** | | | | | | | | | | | | |
| **Autonomous Bodies** | | | | | | | | | | | | |
| 7. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-KUNDLI | 67.35 | ... | 67.35 | 74.07 | ... | 74.07 | 82.67 | ... | 82.67 | 84.00 | ... | 84.00 |
| 8. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-THANJAVUR | 92.33 | ... | 92.33 | 98.88 | ... | 98.88 | 52.09 | ... | 52.09 | 90.19 | ... | 90.19 |
| **Total-Autonomous Bodies** | **159.68** | **...** | **159.68** | **172.95** | **...** | **172.95** | **134.76** | **...** | **134.76** | **174.19** | **...** | **174.19** |
| **Total-Other Central Sector Expenditure** | **159.68** | **...** | **159.68** | **172.95** | **...** | **172.95** | **134.76** | **...** | **134.76** | **174.19** | **...** | **174.19** |

*(In ₹ crores)*

| | Actual 2024-2025 | | | Budget 2025-2026 | | | Revised 2025-2026 | | | Budget 2026-2027 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| **TRANSFERS TO STATES/UTs** | | | | | | | | | | | | |
| **Centrally Sponsored Schemes** | | | | | | | | | | | | |
| 9. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME) | 1023.03 | 0.07 | 1023.10 | 1999.50 | 0.50 | 2000.00 | 1499.80 | 0.20 | 1500.00 | 1699.50 | 0.50 | 1700.00 |
| ***Grand Total*** | ***2302.09*** | ***1.98*** | ***2304.07*** | ***4361.58*** | ***2.64*** | ***4364.22*** | ***3569.23*** | ***2.34*** | ***3571.57*** | ***4061.43*** | ***2.73*** | ***4064.16*** |
| **B. Developmental Heads** | | | | | | | | | | | | |
| **Economic Services** | | | | | | | | | | | | |
| 1. Food Storage and Warehousing | 1231.28 | ... | 1231.28 | 2217.25 | ... | 2217.25 | 1933.42 | ... | 1933.42 | 2229.00 | ... | 2229.00 |
| 2. Secretariat-Economic Services | 57.28 | ... | 57.28 | 85.49 | ... | 85.49 | 84.31 | ... | 84.31 | 72.43 | ... | 72.43 |
| 3. Capital Outlay on Food Storage and Warehousing | ... | 0.07 | 0.07 | ... | 0.54 | 0.54 | ... | 0.24 | 0.24 | ... | 0.54 | 0.54 |
| 4. Capital Outlay on Other General Economic Services | ... | 1.91 | 1.91 | ... | 2.10 | 2.10 | ... | 2.10 | 2.10 | ... | 2.19 | 2.19 |
| **Total-Economic Services** | **1288.56** | **1.98** | **1290.54** | **2302.74** | **2.64** | **2305.38** | **2017.73** | **2.34** | **2020.07** | **2301.43** | **2.73** | **2304.16** |
| **Others** | | | | | | | | | | | | |
| 5. North Eastern Areas | ... | ... | ... | 290.34 | ... | 290.34 | 216.62 | ... | 216.62 | 261.50 | ... | 261.50 |
| 6. Grants-in-aid to State Governments | 980.53 | ... | 980.53 | 1744.00 | ... | 1744.00 | 1322.63 | ... | 1322.63 | 1474.00 | ... | 1474.00 |
| 7. Grants-in-aid to Union Territory Governments | 33.00 | ... | 33.00 | 24.50 | ... | 24.50 | 12.25 | ... | 12.25 | 24.50 | ... | 24.50 |
| **Total-Others** | **1013.53** | **...** | **1013.53** | **2058.84** | **...** | **2058.84** | **1551.50** | **...** | **1551.50** | **1760.00** | **...** | **1760.00** |
| **Grand Total** | **2302.09** | **1.98** | **2304.07** | **4361.58** | **2.64** | **4364.22** | **3569.23** | **2.34** | **3571.57** | **4061.43** | **2.73** | **4064.16** |

1. **Secretariat:** The provision is made for establishment related expenditure of Secretariat of the Ministry.

2. **International Cooperation:** The provision is for contribution to International Organization of Vine and Wine (OIV).

4. **Pradhan Mantri Kisan Sampada Yojana:** Ministry has been implementing a Central Sector Umbrella Scheme-'Pradhan Mantri Kisan Sampada Yojana' since 2017-18. PMKSY (eight sub-component schemes) is one of the important interventions by the Government in Food Processing Sector and it has made substantial contribution in Strengthening Food Preservation and Processing Infrastructure of the Country through creation of modern infrastructure from farm to retail outlets.

5. **Production-Linked Incentive Scheme for Food Processing Industry:** The PLI scheme is for enhancing India's manufacturing capabilities and enhancing export. The primary objective is to support creation of global food manufacturing champions; support Indian brands of food products in the international markets; increase employment opportunities of off-farm jobs and ensuring remunerative prices for farm produce and higher income to the farmers.

7. **National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-KUNDLI:** The National Institutes of Food Technology Entrepreneurship and Management (NIFTEM) has been named NIFTEM-Kundli. The provision is for providing Grants-in-Aid to meet recurring expenditure.

8. **National Institute of Food Technology Entrepreneurship and Management (NIFTEM)-THANJAVUR:** The provision is for providing Grants-in-Aid to meet recurring expenditure of the institute.

9. **Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME):** The provision is for the scheme rolled out as a Centrally Sponsored Scheme in 2020 under Atma Nirbhar Bharat Package to benefit 2 lakh micro food processing units in the unorganized segment of food processing industry and to promote formalization of the sector.