MINISTRY OF HEALTH AND FAMILY WELFARE

DEMAND NO. 47

Department of Health Research

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3382.98	0.95	3383.93	3899.43	1.26	3900.69	3926.17	1.47	3927.64	4819.40	1.81	4821.21
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	**3382.98**	**0.95**	**3383.93**	**3899.43**	**1.26**	**3900.69**	**3926.17**	**1.47**	**3927.64**	**4819.40**	**1.81**	**4821.21**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	41.78	0.89	42.67	44.12	1.15	45.27	45.37	1.36	46.73	50.05	1.75	51.80
2. Health Technology Assessment	17.44	0.06	17.50	18.64	0.11	18.75	17.87	0.11	17.98	24.94	0.06	25.00
Total-Establishment Expenditure of the Centre	**59.22**	**0.95**	**60.17**	**62.76**	**1.26**	**64.02**	**63.24**	**1.47**	**64.71**	**74.99**	**1.81**	**76.80**
Central Sector Schemes/Projects												
Infrastructure Development for Health Research												
3. Setting up of nation wide network of laboratories for managing epidemics and national calamities	60.99	...	60.99	57.24	...	57.24	57.24	...	57.24	70.00	...	70.00
4. Development of Infrastructure for Promotion of Health Research	80.00	...	80.00	150.18	...	150.18	175.00	...	175.00	171.35	...	171.35
5. Development of tools/support to prevent outbreaks of epidemics	8.00	...	8.00	3.49	...	3.49	3.67	...	3.67	...	...	...
Total-Infrastructure Development for Health Research	**148.99**	**...**	**148.99**	**210.91**	**...**	**210.91**	**235.91**	**...**	**235.91**	**241.35**	**...**	**241.35**
6. Human Resource and Capacity Development	124.06	...	124.06	149.77	...	149.77	152.02	...	152.02	152.00	...	152.00
7. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	181.15	...	181.15	350.49	...	350.49	325.00	...	325.00	351.06	...	351.06
Total-Central Sector Schemes/Projects	**454.20**	**...**	**454.20**	**711.17**	**...**	**711.17**	**712.93**	**...**	**712.93**	**744.41**	**...**	**744.41**
Other Central Sector Expenditure												
Autonomous Bodies												
8. Indian Council of Medical Research, New Delhi	2869.56	...	2869.56	3125.50	...	3125.50	3150.00	...	3150.00	4000.00	...	4000.00
Grand Total	***3382.98***	***0.95***	***3383.93***	***3899.43***	***1.26***	***3900.69***	***3926.17***	***1.47***	***3927.64***	***4819.40***	***1.81***	***4821.21***

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Social Services												
1. Medical and Public Health	3341.20	...	3341.20	3703.64	...	3703.64	3725.63	...	3725.63	4585.10	...	4585.10
2. Secretariat-Social Services	41.78	...	41.78	44.12	...	44.12	45.37	...	45.37	50.05	...	50.05
3. Capital Outlay on Medical and Public Health	...	0.06	0.06	...	0.11	0.11	...	0.11	0.11	...	0.06	0.06
4. Capital Outlay on other Social Services	...	0.89	0.89	...	1.15	1.15	...	1.36	1.36	...	1.75	1.75
Total-Social Services	**3382.98**	**0.95**	**3383.93**	**3747.76**	**1.26**	**3749.02**	**3771.00**	**1.47**	**3772.47**	**4635.15**	**1.81**	**4636.96**
Others												
5. North Eastern Areas	...	...	...	151.67	...	151.67	155.17	...	155.17	184.25	...	184.25
Total-Others	**...**	**...**	**...**	**151.67**	**...**	**151.67**	**155.17**	**...**	**155.17**	**184.25**	**...**	**184.25**
Grand Total	**3382.98**	**0.95**	**3383.93**	**3899.43**	**1.26**	**3900.69**	**3926.17**	**1.47**	**3927.64**	**4819.40**	**1.81**	**4821.21**

1. **Secretariat:** The provision is for establishment related expenditure on the Secretariat of the Department.

2. **Health Technology Assessment:** To provide for health technology assessment system, to evaluate clinical effectiveness, economic consideration including cost effectiveness, safety & equity.

3. **Setting up of nation wide network of laboratories for managing epidemics and national calamities:** The objective of the scheme is to ensure timely diagnosis and management of viral epidemics and emerging and re-emerging viral infections.

4. **Development of Infrastructure for Promotion of Health Research:** The scheme envisages establishment of Multi-Disciplinary Research Units in Govt. Medical Colleges and Model Rural Health Research Units in States.

5. **Development of tools/support to prevent outbreaks of epidemics:** The provision is made for development of tools/support to prevent outbreaks of epidemics and to mobilize additional resources during outbreaks of epidemics.

6. **Human Resource and Capacity Development:** The provision is for (i) fellowships for training in health research under the scheme of Human Resource Development of Health Research; (ii) Grant in Aid Scheme for inter-sectoral convergence for health research & governance issues including Health Technology Assessment and , (iii) International Co- operation in Medical & Health Research including work related to International Conferences.

7. **Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health:** Implementation of Health Research Components under PM-ABHIM for Bio Security Preparedness and strengthening Pandemic Research and Multi Sector & National Institutions and Platform for One Health, and provision for Strengthening Research & Development for the National One Health Mission.

8. **Indian Council of Medical Research, New Delhi:** Indian Council of Medical Research is the apex body in the country to promote, co-ordinate and formulate biomedical and health research. Central Government gives grants to the Council for research in health, nutrition, non-communicable diseases and basic research. The Council is also engaged in research on tribal health, traditional medicine and publication and dissemination of information.