MINISTRY OF HEAVY INDUSTRIES

DEMAND NO. 48

Ministry of Heavy Industries

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2685.00	1.55	2686.55	7178.23	502.00	7680.23	4791.27	502.58	5293.85	7937.08	2.82	7939.90
Recoveries	*-38.58*	*...*	*-38.58*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**2646.42**	**1.55**	**2647.97**	**7178.23**	**502.00**	**7680.23**	**4791.27**	**502.58**	**5293.85**	**7937.08**	**2.82**	**7939.90**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	39.46	1.55	41.01	39.56	1.80	41.36	42.83	2.38	45.21	43.00	2.62	45.62
	-0.25	...	-0.25	...	...	...	...	...	...	...	...	...
Net	*39.21*	*1.55*	*40.76*	*39.56*	*1.80*	*41.36*	*42.83*	*2.38*	*45.21*	*43.00*	*2.62*	*45.62*
Central Sector Schemes/Projects												
Development of Capital Goods Sector												
2. Enhancement of Competitiveness in the Indian Capital Goods Sector	171.62	...	171.62	120.00	...	120.00	120.00	...	120.00	125.36	...	125.36
Development of Automobile Industry												
3. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	1113.95	...	1113.95	...	...	...	1181.26	...	1181.26	...	...	...
4. PM Electric Drive Revolution in Innovative Vehicle Enhancement (PM E-DRIVE) Scheme	993.05	...	993.05	4000.00	...	4000.00	1300.00	...	1300.00	1500.00	...	1500.00
5. PM-eBus Sewa-Payment Security Mechanism (PSM) for procurement and operation of e-Buses by Public Transport Authorities (PTAs)	4.92	...	4.92	10.00	500.00	510.00	10.00	500.00	510.00	12.00	...	12.00
Development of Automobile Industry												
6. Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components	325.35	...	325.35	2818.85	...	2818.85	2091.26	...	2091.26	5939.87	...	5939.87
7. Production Linked Incentive (PLI) Scheme for National Programme on Advanced Chemistry Cell (ACC) Battery Storage	12.28	...	12.28	155.76	...	155.76	13.31	...	13.31	86.01	...	86.01
Total-Development of Automobile Industry	**337.63**	**...**	**337.63**	**2974.61**	**...**	**2974.61**	**2104.57**	**...**	**2104.57**	**6025.88**	**...**	**6025.88**
8. Scheme for Enhancement of Construction and Infrastructure Equipment (CIE)	...	...	...	...	...	...	...	...	...	200.00	...	200.00
9. Actual Recoveries	-38.33	...	-38.33	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	**2582.84**	**...**	**2582.84**	**7104.61**	**500.00**	**7604.61**	**4715.83**	**500.00**	**5215.83**	**7863.24**	**...**	**7863.24**

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Other Central Sector Expenditure												
Autonomous Bodies												
10. Central Manufacturing Technology Institute (CMTI)	18.89	...	18.89	20.03	...	20.03	20.60	...	20.60	22.04	...	22.04
Public Sector Undertakings												
11. Support to Central Public Sector Enterprises	1.00	...	1.00	2.03	0.20	2.23	3.01	0.20	3.21	2.03	0.20	2.23
Others												
12. Scheme to Promote Manufacturing of Electric Passenger Cars in India (SMEC)	4.48	...	4.48	12.00	...	12.00	9.00	...	9.00	6.77	...	6.77
Total-Other Central Sector Expenditure	**24.37**	**...**	**24.37**	**34.06**	**0.20**	**34.26**	**32.61**	**0.20**	**32.81**	**30.84**	**0.20**	**31.04**
Grand Total	***2646.42***	***1.55***	***2647.97***	***7178.23***	***502.00***	***7680.23***	***4791.27***	***502.58***	***5293.85***	***7937.08***	***2.82***	***7939.90***
B. Developmental Heads												
Economic Services												
1. Industries	2607.21	...	2607.21	7138.67	...	7138.67	4748.44	...	4748.44	7894.08	...	7894.08
2. Secretariat-Economic Services	39.21	...	39.21	39.56	...	39.56	42.83	...	42.83	43.00	...	43.00
3. Capital Outlay on Engineering Industries	...	...	...	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
4. Capital Outlay on Consumer Industries	...	...	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
5. Capital Outlay on Other General Economic Services	...	1.55	1.55	...	1.80	1.80	...	2.38	2.38	...	2.62	2.62
6. Loans for Cement and Non-Metallic Mineral Industries	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
7. Loans for Engineering Industries	...	...	...	...	500.08	500.08	...	500.08	500.08	...	0.08	0.08
8. Loans for Consumer Industries	...	...	...	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
Total-Economic Services	**2646.42**	**1.55**	**2647.97**	**7178.23**	**502.00**	**7680.23**	**4791.27**	**502.58**	**5293.85**	**7937.08**	**2.82**	**7939.90**
Grand Total	**2646.42**	**1.55**	**2647.97**	**7178.23**	**502.00**	**7680.23**	**4791.27**	**502.58**	**5293.85**	**7937.08**	**2.82**	**7939.90**

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Bharat Heavy Electricals Ltd	...	536.00	536.00	...	234.00	234.00	...	304.00	304.00	...	310.00	310.00
2. Heavy Engineering Corporation Limited	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
3. Scooter India Limited	...	...	...	0.09	...	0.09	0.02	...	0.02	0.02	...	0.02
4. HMT Limited	...	3.43	3.43	0.02	7.03	7.05	0.02	10.57	10.59	0.02	11.95	11.97
5. Hindustan Cables Limited	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
6. Andrew Yule and Co Ltd	...	8.25	8.25	...	36.50	36.50	0.01	35.82	35.83	0.01	35.00	35.01
7. Engineering Projects India Limited	...	0.32	0.32	...	1.50	1.50	0.01	4.12	4.13	0.01	5.00	5.01
8. Rajasthan Electronics and Instruments Limited	...	0.07	0.07	...	0.50	0.50	0.01	1.50	1.51	0.01	2.00	2.01
9. Bridge and Roof Company Limited	...	3.39	3.39	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
10. Richardson and Cruddas Limited	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
11. Braithwaite Burn Jessop Construction Company Limited	...	0.35	0.35	...	3.00	3.00	...	1.00	1.00	...	1.00	1.00
12. Nepa Limited	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
13. Hindustan Salt Limited	...	...	...	0.01	...	0.01	0.02	...	0.02	0.02	...	0.02
14. Cement Corporation of India	...	23.88	23.88	0.01	38.77	38.78	...	38.77	38.77	...	24.75	24.75
15. Hindustan Paper Corporation Limited	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
16. Convergence Energy Services Ltd	...	...	...	500.00	...	500.00	500.00	...	500.00	...	...	...
17. Tyre Corporation of India	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
18. Instrumentation Limited	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
19. Triveni Structurals Limited	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
Total	**...**	**575.69**	**575.69**	**500.20**	**324.30**	**824.50**	**500.20**	**398.78**	**898.98**	**0.20**	**392.70**	**392.90**

1. **Secretariat:** A provision is to meet secretariat expenditure of the Ministry of Heavy Industries.

2. **Enhancement of Competitiveness in the Indian Capital Goods Sector:** The objective of the scheme is to provide assistance to common Technology Development and Services Infrastructure. There are six components under the scheme , namely, (i) Identification of Technologies through Technology Innovation Portals, (ii) Setting up of four New Advanced Centres of Excellence and augmentation of Existing Centres of Excellence, (iii) Promotion of skilling in Capital Goods Sector creation of Qualification packages for skill levels 6 and above, (iv) Setting up of four Common Engineering Facility Centres (CEFCs) and augmentation of existing CEFCs , (v) Augmentation of Existing Testing and Certification Centres and (vi) Setting up of ten Industry Accelerators for Technology Development.

3. **Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).:** Through this scheme, Department has taken initiative for introducing Electric/Hybird transportation in the country under National Electric Mobility Mission Plan (NEMMP) Scheme 2020 to provide clean mobility solutions to the people while reducing the country's dependence on fossil fuel.

4. **PM Electric Drive Revolution in Innovative Vehicle Enhancement (PM E-DRIVE) Scheme:** This scheme aims to accelerate the adoption of electric vehicles (EVs), establish robust charging infrastructure, and strengthen the EV manufacturing ecosystem in the country.

5. **PM-eBus Sewa-Payment Security Mechanism (PSM) for procurement and operation of e-Buses by Public Transport Authorities (PTAs):** This Scheme aims to support deployment of more than 38,000 electric buses. The objective of scheme is to provide payment security to e-bus operators in case of default by Public Transport Authorities (PTAs).

6. **Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components:** The Production Linked Incentive (PLI) Scheme for Automobile and Auto Components Industry in India is for enhancing India's Manufacturing Capabilities for Advanced Automotive Products. It gives financial incentives to boost domestic manufacturing of Advanced Automotive Technology products and attract investments in the automotive manufacturing value chain. Its prime objectives include overcoming cost disabilities, creating economies of scale and building a robust supply chain in areas of Advanced Automotive Technology products and generate employment. This scheme will facilitate the Automobile Industry to move up the value chain into higher value added products, reduce import dependence and support the Atmanirbhar Bharat initiative.

7. **Production Linked Incentive (PLI) Scheme for National Programme on Advanced Chemistry Cell (ACC) Battery Storage:** The PLI scheme for ACC battery envisages incentivizing large domestic and international players in establishing a competitive ACC battery set-up in the country. ACCs are the new generation of advanced storage technologies that can store electric energy either as electrochemical or as chemical energy and convert it back to electric energy as and when required. Through the Scheme, major battery consuming sectors such as consumer electronics, electric vehicles, advanced electricity grids, solar rooftop etc. are expected to achieve robust growth in the coming years. The Scheme will reduce import dependence and support the Atmanirbhar Bharat initiative.

8. **Scheme for Enhancement of Construction and Infrastructure Equipment (CIE):** Scheme to strengthen domestic manufacturing of high-value and technologically-advanced CIE, reinforcing India's position as a global hub for CIE manufacturing.

10. **Central Manufacturing Technology Institute (CMTI):** CMTI is an R & D organization focusing its efforts mainly on harnessing know-how in the manufacturing technology sector for practical purposes and assisting technological growth in the country.

11. **Support to Central Public Sector Enterprises:** The budgetary support to Central Public Sector Enterprises includes grants, investment and other support to Hindustan Salts Limited (HSL) to meet the pension liabilities of the Ex-employees of HSL, for enhancing of its salt production and modernization of machinery, infrastructure etc. Also, funds are provisioned for investments in other CPSEs/loans including implementation of VRS/VSS, payment of their outstanding salary & statutory dues, payment of dues of suppliers contractors/utilities.

12. **Scheme to Promote Manufacturing of Electric Passenger Cars in India (SMEC):** The Scheme to promote manufacturing of Electric Passenger Cars in India (SMEC) helps to attract investments from global Electric Vehicle (EV) manufacturers and promote India as manufacturing destination for e-vehicles and will help put India on the global map for manufacturing of EVs, generate employment and achieve the goal of Make in India.