MINISTRY OF HOME AFFAIRS

DEMAND NO. 49

Ministry of Home Affairs

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5425.14	269.63	5694.77	4161.22	395.97	4557.19	7199.71	280.44	7480.15	9878.54	508.81	10387.35
Recoveries	*-22.32*	*...*	*-22.32*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**5402.82**	**269.63**	**5672.45**	**4161.22**	**395.97**	**4557.19**	**7199.71**	**280.44**	**7480.15**	**9878.54**	**508.81**	**10387.35**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	728.35	55.11	783.46	651.36	97.80	749.16	844.43	46.61	891.04	864.51	72.65	937.16
2. Official Languages	73.67	2.45	76.12	89.35	6.49	95.84	90.84	6.22	97.06	94.01	4.15	98.16
3. National Disaster Response Force (NDRF)	1695.42	109.55	1804.97	1779.54	143.05	1922.59	1818.01	110.31	1928.32	1888.34	113.80	2002.14
Total-Establishment Expenditure of the Centre	**2497.44**	**167.11**	**2664.55**	**2520.25**	**247.34**	**2767.59**	**2753.28**	**163.14**	**2916.42**	**2846.86**	**190.60**	**3037.46**
Central Sector Schemes/Projects												
4. Relief and Rehabilitation for migrants and repatriates	590.85	...	590.85	123.66	...	123.66	123.77	...	123.77	93.14	...	93.14
5. Freedom Fighters (pension and other benefits)	601.52	...	601.52	588.00	...	588.00	587.95	...	587.95	589.97	...	589.97
6. Helicopter Services												
6.01 North Eastern Region	110.00	...	110.00	90.00	...	90.00	116.76	...	116.76	94.19	...	94.19
6.02 Ladakh	...	...	...	4.00	...	4.00	4.00	...	4.00	6.00	...	6.00
6.03 Jammu and Kashmir and Himachal Pradesh	4.83	...	4.83	5.00	...	5.00	5.24	...	5.24	6.01	...	6.01
Total- Helicopter Services	*114.83*	*...*	*114.83*	*99.00*	*...*	*99.00*	*126.00*	*...*	*126.00*	*106.20*	*...*	*106.20*
Disaster Management												
7. Infrastructure for Disaster Management	...	81.29	81.29	...	100.00	100.00	...	50.00	50.00	...	100.00	100.00
8. Other Disaster Management Schemes	1.04	...	1.04	...	...	...	...	...	...	0.04	...	0.04
Total-Disaster Management	**1.04**	**81.29**	**82.33**	**...**	**100.00**	**100.00**	**...**	**50.00**	**50.00**	**0.04**	**100.00**	**100.04**
9. Civic Action Programme and Media Plan	13.71	...	13.71	20.00	...	20.00	15.00	...	15.00	20.00	...	20.00
10. Establishment of Bhartiya Bhasha Anubhag	51.78	...	51.78	73.42	...	73.42	45.00	...	45.00	50.00	...	50.00
11. Holistic Development of Islands in Union Territories	81.00	0.55	81.55	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total-Central Sector Schemes/Projects	**1454.73**	**81.84**	**1536.57**	**904.09**	**100.00**	**1004.09**	**897.73**	**50.00**	**947.73**	**859.36**	**100.00**	**959.36**

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Other Central Sector Expenditure												
Autonomous Bodies												
12. National Human Right Commission (NHRC)	68.25	...	68.25	75.53	...	75.53	69.00	...	69.00	75.53	...	75.53
Others												
13. Census, Survey and Statistics/Registrar General of India(RGI)	515.74	20.68	536.42	526.17	48.63	574.80	972.70	67.30	1040.00	5781.79	218.21	6000.00
14. Other Central Miscellaneous Expenditure	250.14	...	250.14	64.17	...	64.17	160.00	...	160.00	154.93	...	154.93
15. Actual Recoveries	-20.91	...	-20.91	...	...	...	...	...	...	...	...	...
Total-Others	**744.97**	**20.68**	**765.65**	**590.34**	**48.63**	**638.97**	**1132.70**	**67.30**	**1200.00**	**5936.72**	**218.21**	**6154.93**
Total-Other Central Sector Expenditure	**813.22**	**20.68**	**833.90**	**665.87**	**48.63**	**714.50**	**1201.70**	**67.30**	**1269.00**	**6012.25**	**218.21**	**6230.46**
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
16. Home Guards	566.00	...	566.00	30.01	...	30.01	80.00	...	80.00	80.07	...	80.07
	-0.57	...	-0.57	...	...	...	...	...	...	...	...	...
Net	*565.43*	*...*	*565.43*	*30.01*	*...*	*30.01*	*80.00*	*...*	*80.00*	*80.07*	*...*	*80.07*
17. Civil Defence	32.00	...	32.00	10.00	...	10.00	24.00	...	24.00	25.00	...	25.00
18. Payment to State Governments for Administration of Central Acts	40.00	...	40.00	30.00	...	30.00	30.00	...	30.00	35.00	...	35.00
19. Grants to Autonomous Council for North Eastern States	...	...	...	1.00	...	1.00	15.00	...	15.00	20.00	...	20.00
20. Developmental Grant to Manipur	...	...	...	...	...	...	2198.00	...	2198.00	...	...	...
Total-Other Grants/Loans/Transfers	**637.43**	**...**	**637.43**	**71.01**	**...**	**71.01**	**2347.00**	**...**	**2347.00**	**160.07**	**...**	**160.07**
Grand Total	***5402.82***	***269.63***	***5672.45***	***4161.22***	***395.97***	***4557.19***	***7199.71***	***280.44***	***7480.15***	***9878.54***	***508.81***	***10387.35***
B. Developmental Heads												
General Services												
1. Council of Ministers	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
2. Secretariat-General Services	614.00	...	614.00	537.20	...	537.20	669.16	...	669.16	683.08	...	683.08
3. Jails	4.75	...	4.75	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
4. Other Administrative Services	290.20	...	290.20	339.02	...	339.02	385.26	...	385.26	392.46	...	392.46
5. Miscellaneous General Services	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
6. Capital Outlay on Public Works	...	0.55	0.55	...	...	...	...	...	...	...	...	...
7. Capital Outlay on Other Administrative Services	...	59.43	59.43	...	115.46	115.46	...	94.18	94.18	...	269.40	269.40
Total-General Services	**908.99**	**59.98**	**968.97**	**881.27**	**115.46**	**996.73**	**1059.47**	**94.18**	**1153.65**	**1080.59**	**269.40**	**1349.99**
Social Services												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
8. Social Security and Welfare	717.86	...	717.86	601.00	...	601.00	601.06	...	601.06	603.09	...	603.09
9. Relief on account of Natural Calamities	1967.03	...	1967.03	1868.20	...	1868.20	1979.46	...	1979.46	2056.25	...	2056.25
10. Capital Outlay on other Social Services	...	202.26	202.26	...	252.00	252.00	...	174.26	174.26	...	223.40	223.40
Total-Social Services	**2684.89**	**202.26**	**2887.15**	**2469.20**	**252.00**	**2721.20**	**2580.52**	**174.26**	**2754.78**	**2659.34**	**223.40**	**2882.74**
Economic Services												
11. Civil Aviation	110.00	...	110.00	94.00	...	94.00	120.76	...	120.76	100.19	...	100.19
12. Ecology and Environment	81.00	...	81.00	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
13. Census Surveys and Statistics	499.69	...	499.69	509.86	...	509.86	956.39	...	956.39	5762.79	...	5762.79
14. Capital Outlay on Other General Economic Services	...	7.39	7.39	...	28.51	28.51	...	12.00	12.00	...	16.01	16.01
Total-Economic Services	**690.69**	**7.39**	**698.08**	**603.87**	**28.51**	**632.38**	**1077.16**	**12.00**	**1089.16**	**5862.99**	**16.01**	**5879.00**
Others												
15. North Eastern Areas	...	...	...	16.31	...	16.31	16.31	...	16.31	19.00	...	19.00
16. Grants-in-aid to State Governments	1113.42	...	1113.42	186.57	...	186.57	2461.02	...	2461.02	250.61	...	250.61
17. Grants-in-aid to Union Territory Governments	4.83	...	4.83	4.00	...	4.00	5.23	...	5.23	6.01	...	6.01
Total-Others	**1118.25**	**...**	**1118.25**	**206.88**	**...**	**206.88**	**2482.56**	**...**	**2482.56**	**275.62**	**...**	**275.62**
Grand Total	**5402.82**	**269.63**	**5672.45**	**4161.22**	**395.97**	**4557.19**	**7199.71**	**280.44**	**7480.15**	**9878.54**	**508.81**	**10387.35**

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Delhi Police Housing Corporation Ltd												
1. Delhi Police Housing Ltd	...	4.33	4.33	...	6.50	6.50	...	4.40	4.40	...	4.50	4.50
Total-Delhi Police Housing Corporation Ltd	**...**	**4.33**	**4.33**	**...**	**6.50**	**6.50**	**...**	**4.40**	**4.40**	**...**	**4.50**	**4.50**
Total	**...**	**4.33**	**4.33**	**...**	**6.50**	**6.50**	**...**	**4.40**	**4.40**	**...**	**4.50**	**4.50**

1. **Secretariat:** The provision is for secretariat expenditure of various organisations under the Ministry of Home Affairs including Pay and Accounts Secretariat, National Civil Defence College, National Fire Service College, Director General of Civil Defence, Inter State Council Secretariat and National Disaster Management Authority.

2. **Official Languages:** Includes expenditure on teaching Hindi to Central Government employees, Central Hindi Training Institute, Central Translation Bureau, Regional Implementation Offices, etc.

3. **National Disaster Response Force (NDRF):** This provision is for meeting administrative expenditures and establishment cost of the National Disaster Response Force (NDRF). The provision under Capital Section is meant for procurement of Machinery & Equipments and Motor Vehicles

4. **Relief and Rehabilitation for migrants and repatriates:** The provision is for(i) Rehabilitation of refugees from Sri Lanka who are staying in camps (ii) expenditure on refugees from Tibet and former West and East Pakistan (iii) Relief & Rehabilitation assistance to North Eastern States of Tripura, Assam ,Mizoram and Manipur and (v) land boundary agreement between India and Bangladesh.

5. **Freedom Fighters (pension and other benefits):** This consists of (i) the Swatantrata Sainik Samman Pension Scheme, granted to ex-Andaman political prisoners, freedom fighters and their dependents (ii) pension to freedom fighters under Goa Liberation Movement and (iii) pension to those who participated in the struggle for merger of erstwhile Nizam's State of Hyderabad with the Union of India.

6.01. **North Eastern Region:** Includes provision for payment of subsidy for operating helicopter services in North Eastern Region to provide connectivity to remote areas in North East with the rest of India.

6.02. **Ladakh:** The provision is for payment of subsidy for operating helicopter services in Ladakh.

6.03. **Jammu and Kashmir and Himachal Pradesh:** The provision is for subsidised helicopter services in the States of Jammu and Kashmir and Himachal Pradesh to provide connectivity to remote areas in Jammu and Kashmir and Himachal Pradesh.

7. **Infrastructure for Disaster Management:** The provision is for expenditure on construction of Office Building and Residential Building of National Disaster Response Force (NDRF), Acquisition of land / construction of National Institute of Disaster Management(NIDMs) and for building up of specialised capability for rapid intervention in case of disaster.

8. **Other Disaster Management Schemes:** The provision is for expenditure on (i) National Disaster Management Programmes (both natural disaster and man-made disasters), (ii) for providing grant-in-aid to various institutions /universities for disaster related Information, Education and Communication (IEC) and Training, (iii) USAID Disaster Management (iv) National Institute of Disaster Management, New Delhi (v) Disaster Management Projects including School Safety programme and (vi) Grants- in- aid to State Governments for implementation of Disaster Management Projects including School Safety Programme.

9. **Civic Action Programme and Media Plan:** It includes provision for Civic Action Programme in North Eastern Area, Naxal Affected areas, Jammu & Kashmir(J&K) and other areas by Central Armed Police Forces(CAPFs), Media Plan/ Advertisement and Publicity in J&K, Naxal Affected Areas and North Eastern Areas.

10. **Establishment of Bhartiya Bhasha Anubhag:** The provision is for Establishment of Bhartiya Bhasha Anubhag for development of a platform to facilitate the translation of various languages into Hindi and vice-versa.

11. **Holistic Development of Islands in Union Territories:** The provision is for Holistic Development of Islands in Greater Nicobar.

12. **National Human Right Commission (NHRC):** It includes provision for administrative and other expenses of National Human Rights Commission.

13. **Census, Survey and Statistics/Registrar General of India(RGI):** It Includes provisions for the office of the Registrar General and Census Commissioner of India and various schemes of RGI including National Population Register (NPR) and expenditure on Census, 2027.

14. **Other Central Miscellaneous Expenditure:** It includes provision for Discretionary Grants by Minister of Home Affairs, Regional Institute of Correctional Administration, Security related works at the residence of Protectees, Police Medals, international contributions, unlawful Activities (Prevention) Tribunal for North East (NE), National Integration (NI) and Internal Security (IS) and Information Technology(IT) intiatives in prisons & awareness generation on correctional matter through audio/visual films, etc.Coalition for Disaster Resilient Infrastructure Society (CDRIS).

16. **Home Guards:** It is a voluntary force raised by the State and U.T. Administrations under a broad pattern and policy laid down by the Ministry of Home Affairs and utilized to supplement the State/UT police force for maintaining law and order, traffic control, protection of public property, guarding borders and election-related work. The provision is meant for providing central assistance to states for raising, training & equipping of Home Guards.

17. **Civil Defence:** The provision is meant for providing central assistance to states for imparting better training and equipping of Civil Defence volunteers.

18. **Payment to State Governments for Administration of Central Acts:** The provision is for administration of Tribunal associated with Central Acts in Assam.

19. **Grants to Autonomous Council for North Eastern States:** The provision is for Grants to Autonomous Council for North Eastern States for development of administrative infrastructure for Bodoland territorial council, Karbi Anglong and North Cachar Hills Autonomous Council.

20. **Developmental Grant to Manipur:** A package of ₹ 2,898 crore has been provided to Manipur in 2025-26 which includes ₹ 2,198 crore (₹ 633 crore for repayment of high interest rate HUDCO loan, ₹ 523 crore as support for rehabilitation of Internally Displaced Persons, ₹ 542 crore for Security Related Expenditure and ₹ 500 crore for Deployment of CAPF in Manipur) as Developmental Grant and ₹ 700 crore under Special Assistance to States for Capital Investment (SASCI) scheme.