MINISTRY OF CHEMICALS AND FERTILISERS

DEMAND NO. 5

Department of Chemicals and Petrochemicals

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1486.39	121.36	1607.75	192.07	1.98	194.05	184.37	1.20	185.57	184.70	1.02	185.72
Recoveries	*-30.37*	*...*	*-30.37*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*-1351.37*	*...*	*-1351.37*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**104.65**	**121.36**	**226.01**	**192.07**	**1.98**	**194.05**	**184.37**	**1.20**	**185.57**	**184.70**	**1.02**	**185.72**
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	25.74	1.28	27.02	30.19	1.88	32.07	27.78	1.13	28.91	27.24	0.96	28.20
Central Sector Schemes/Projects												
2. New Schemes of Petrochemicals	33.49	...	33.49	50.50	...	50.50	45.50	...	45.50	52.50	...	52.50
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
3. Assistance related to Bhopal Gas Leak Disaster	14.44	0.02	14.46	20.75	0.10	20.85	22.59	0.07	22.66	26.02	0.06	26.08
Autonomous Bodies												
4. Central Institute of Petrochemicals Engineering and Technology (CIPET)	44.20	...	44.20	78.48	...	78.48	76.35	...	76.35	70.00	...	70.00
	-30.37	...	-30.37	...	...	...	...	...	...	...	...	...
Net	*13.83*	*...*	*13.83*	*78.48*	*...*	*78.48*	*76.35*	*...*	*76.35*	*70.00*	*...*	*70.00*
5. Institute of Pesticides Formulation Technology (IPFT)	17.15	...	17.15	12.15	...	12.15	12.15	...	12.15	8.94	...	8.94
Total-Autonomous Bodies	**30.98**	**...**	**30.98**	**90.63**	**...**	**90.63**	**88.50**	**...**	**88.50**	**78.94**	**...**	**78.94**
Public Sector Undertakings												
6. Loans to PSUs												
6.01 HIL (India) Limited	...	120.06	120.06	...	...	...	...	...	...	...	...	...
7. Write Off/Waiver of loans in respect of PSUs												
7.01 Hindustan Organic Chemicals Limited (HOCL)	1351.37	...	1351.37	...	...	...	...	...	...	...	...	...
	-1351.37	...	-1351.37	...	...	...	...	...	...	...	...	...
Net	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Public Sector Undertakings	**...**	**120.06**	**120.06**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
Total-Other Central Sector Expenditure	**45.42**	**120.08**	**165.50**	**111.38**	**0.10**	**111.48**	**111.09**	**0.07**	**111.16**	**104.96**	**0.06**	**105.02**
Grand Total	***104.65***	***121.36***	***226.01***	***192.07***	***1.98***	***194.05***	***184.37***	***1.20***	***185.57***	***184.70***	***1.02***	***185.72***
B. Developmental Heads												
Economic Services												
1. Industries	78.91	...	78.91	156.83	...	156.83	152.04	...	152.04	152.21	...	152.21
2. Secretariat-Economic Services	25.74	...	25.74	30.19	...	30.19	27.78	...	27.78	27.24	...	27.24
3. Capital Outlay on Other General Economic Services	...	1.30	1.30	...	1.98	1.98	...	1.20	1.20	...	1.02	1.02
4. Loans for Chemical and Pharmaceutical Industries	...	120.06	120.06	...	...	...	...	...	...	...	...	...
Total-Economic Services	**104.65**	**121.36**	**226.01**	**187.02**	**1.98**	**189.00**	**179.82**	**1.20**	**181.02**	**179.45**	**1.02**	**180.47**
Others												
5. North Eastern Areas	...	...	...	5.05	...	5.05	4.55	...	4.55	5.25	...	5.25
Total-Others	**...**	**...**	**...**	**5.05**	**...**	**5.05**	**4.55**	**...**	**4.55**	**5.25**	**...**	**5.25**
Grand Total	**104.65**	**121.36**	**226.01**	**192.07**	**1.98**	**194.05**	**184.37**	**1.20**	**185.57**	**184.70**	**1.02**	**185.72**

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
HIL India Limited												
1. HIL India Limited	120.06	...	120.06	...	...	...	...	...	...	...	...	...
Total-HIL India Limited	**120.06**	**...**	**120.06**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
Total	**120.06**	**...**	**120.06**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**

1. **Secretariat:** The provision is for the Salary and Establishment Expenditure of the department of Chemicals and Petrochemicals.

2. **New Schemes of Petrochemicals:** The provision is for various activities like for setting up of dedicated Plastic Parks in the field of petrochemicals and setting up of Centres of Excellence (CoE) in Polymer Technology. Chemical Promotion and Development Sub-Scheme (CPDS) has been merged under NSP scheme. The provision made under this component is for creating awareness and dissemination of information for promotion and development of chemical and petrochemical industry.

3. **Assistance related to Bhopal Gas Leak Disaster:** The provision of ₹26.08 crore for FY 2026-27 is for ex-gratia payment to Bhopal Gas Victims and payment of salary to the staff of Bhopal Welfare Commission.

4. **Central Institute of Petrochemicals Engineering and Technology (CIPET):** The provision is for developing skilled manpower and providing technical support for the petrochemicals, plastics and allied industries through education, technology support and skill development under CIPET schemes which aims to foster innovation and growth in the sector with a strong industry-academia link.

5. **Institute of Pesticides Formulation Technology (IPFT):** Provision is for Grants-in-aid (General, Salary and Capital Assets) to IPFT which develops safer, eco-friendly pesticides and technologies.