MINISTRY OF HOME AFFAIRS

DEMAND NO. 50

Cabinet

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	646.17	4983.94	5630.11	765.72	6396.84	7162.56	803.02	6313.44	7116.46	992.32	4224.80	5217.12
Recoveries	*-2.39*	*-4666.77*	*-4669.16*	*...*	*-6138.26*	*-6138.26*	*...*	*-6138.26*	*-6138.26*	*...*	*-4115.12*	*-4115.12*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**643.78**	**317.17**	**960.95**	**765.72**	**258.58**	**1024.30**	**803.02**	**175.18**	**978.20**	**992.32**	**109.68**	**1102.00**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat assistance to Ex-Governors	1.24	...	1.24	1.80	...	1.80	1.40	...	1.40	1.53	...	1.53
2. Council of Ministers	331.67	178.29	509.96	419.04	200.00	619.04	428.54	55.00	483.54	604.00	16.00	620.00
	-2.39	...	-2.39	...	...	...	...	...	...	...	...	...
Net	*329.28*	*178.29*	*507.57*	*419.04*	*200.00*	*619.04*	*428.54*	*55.00*	*483.54*	*604.00*	*16.00*	*620.00*
3. Cabinet Secretariat	69.52	2.83	72.35	73.08	2.60	75.68	74.59	3.41	78.00	77.07	2.93	80.00
4. National Security Council Secretariat	117.43	4802.59	4920.02	127.51	6193.50	6321.01	163.93	6254.07	6418.00	166.34	4204.97	4371.31
	...	-4666.77	-4666.77	...	-6138.26	-6138.26	...	-6138.26	-6138.26	...	-4115.12	-4115.12
Net	*117.43*	*135.82*	*253.25*	*127.51*	*55.24*	*182.75*	*163.93*	*115.81*	*279.74*	*166.34*	*89.85*	*256.19*
5. Office of Principal Scientific Advisor	60.91	0.08	60.99	69.54	0.58	70.12	60.83	0.49	61.32	64.46	0.54	65.00
6. Prime Minister's Office	61.42	0.15	61.57	70.75	0.16	70.91	67.53	0.47	68.00	73.16	0.36	73.52
7. Hospitality and Entertainment Expenses	3.98	...	3.98	4.00	...	4.00	6.20	...	6.20	5.76	...	5.76
Total-Establishment Expenditure of the Centre	**643.78**	**317.17**	**960.95**	**765.72**	**258.58**	**1024.30**	**803.02**	**175.18**	**978.20**	**992.32**	**109.68**	**1102.00**
Grand Total	***643.78***	***317.17***	***960.95***	***765.72***	***258.58***	***1024.30***	***803.02***	***175.18***	***978.20***	***992.32***	***109.68***	***1102.00***
B. Developmental Heads												
General Services												
1. President, Vice President/Governor, Administrator of Union Territories	1.24	...	1.24	1.80	...	1.80	1.40	...	1.40	1.53	...	1.53
2. Council of Ministers	638.56	...	638.56	759.92	...	759.92	795.42	...	795.42	985.03	...	985.03
3. Other Administrative Services	3.98	...	3.98	4.00	...	4.00	6.20	...	6.20	5.76	...	5.76

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Capital Outlay on Other Administrative Services	...	178.29	178.29	...	200.00	200.00	...	55.00	55.00	...	16.00	16.00
5. Capital Outlay on Miscellaneous General Services	...	138.88	138.88	...	58.58	58.58	...	120.18	120.18	...	93.68	93.68
Total-General Services	**643.78**	**317.17**	**960.95**	**765.72**	**258.58**	**1024.30**	**803.02**	**175.18**	**978.20**	**992.32**	**109.68**	**1102.00**
Grand Total	**643.78**	**317.17**	**960.95**	**765.72**	**258.58**	**1024.30**	**803.02**	**175.18**	**978.20**	**992.32**	**109.68**	**1102.00**

2. **Council of Ministers:** The provision is for expenditure on salaries, sumptuary and other allowances and travel by Cabinet Ministers, Ministers of State and ex-Prime Ministers. This also includes provision for Special Extra Session Flight Operations for VVIPs.

3. **Cabinet Secretariat:** The provision is for meeting the administrative expenses of Cabinet Secretariat and Chemical Weapons Convention(CWC).

4. **National Security Council Secretariat:** The provision is for meeting the administrative expenses and space programme of National Security Council Secretariat.

5. **Office of Principal Scientific Advisor:** The provision is for meeting the administrative expenses of Office of Principal Scientific Advisor and National Research Foundation.

6. **Prime Minister's Office:** The provision is for meeting the administrative expenses of Prime Minister's Office.

7. **Hospitality and Entertainment Expenses:** Includes provision for expenditure on Government hospitality and entertainment of foreign state guests, official entertainment arranged at Rashtrapati Bhawan on behalf of the Vice President and Prime Minister, reception on National Days, investiture and ceremonies for presentation of credentials, etc.