MINISTRY OF HOME AFFAIRS

DEMAND NO. 52

Ministry of Home Affairs (Andaman and Nicobar Islands)

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5596.53	402.61	5999.14	5711.98	555.08	6267.06	6969.66	473.23	7442.89	6138.08	597.86	6735.94
Recoveries	*-57.17*	*-0.65*	*-57.82*	*-55.00*	*...*	*-55.00*	*-50.78*	*-4.22*	*-55.00*	*-55.00*	*...*	*-55.00*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**5539.36**	**401.96**	**5941.32**	**5656.98**	**555.08**	**6212.06**	**6918.88**	**469.01**	**7387.89**	**6083.08**	**597.86**	**6680.94**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	85.74	...	85.74	91.54	...	91.54	91.39	...	91.39	95.44	...	95.44
	-0.04	...	-0.04	-0.05	...	-0.05	-0.12	...	-0.12	-0.05	...	-0.05
Net	*85.70*	*...*	*85.70*	*91.49*	*...*	*91.49*	*91.27*	*...*	*91.27*	*95.39*	*...*	*95.39*
2. Other Establishment	2866.75	0.51	2867.26	3011.54	1.14	3012.68	3002.16	1.20	3003.36	3165.17	1.59	3166.76
	-14.22	...	-14.22	-3.31	...	-3.31	-4.27	-0.01	-4.28	-3.31	...	-3.31
Net	*2852.53*	*0.51*	*2853.04*	*3008.23*	*1.14*	*3009.37*	*2997.89*	*1.19*	*2999.08*	*3161.86*	*1.59*	*3163.45*
Total-Establishment Expenditure of the Centre	**2938.23**	**0.51**	**2938.74**	**3099.72**	**1.14**	**3100.86**	**3089.16**	**1.19**	**3090.35**	**3257.25**	**1.59**	**3258.84**
Other Central Sector Expenditure												
Others												
3. Schemes of UT												
3.01 Welfare of Tribal and Other Backward Classes	0.44	0.08	0.52	0.42	0.01	0.43	0.42	0.01	0.43	0.42	0.02	0.44
3.02 Disaster Management	0.01	0.99	1.00	0.24	17.90	18.14	0.10	3.84	3.94	0.64	16.66	17.30
	...	...	...	-0.01	...	-0.01	-0.01	...	-0.01	-0.01	...	-0.01
Net	*0.01*	*0.99*	*1.00*	*0.23*	*17.90*	*18.13*	*0.09*	*3.84*	*3.93*	*0.63*	*16.66*	*17.29*
3.03 Agriculture and Allied Activities	8.46	10.96	19.42	20.12	14.06	34.18	15.16	12.95	28.11	21.00	15.95	36.95
	-0.47	-0.16	-0.63	-2.14	...	-2.14	-1.75	-0.02	-1.77	-2.14	...	-2.14
Net	*7.99*	*10.80*	*18.79*	*17.98*	*14.06*	*32.04*	*13.41*	*12.93*	*26.34*	*18.86*	*15.95*	*34.81*
3.04 Water Supply and Sanitation	79.76	46.85	126.61	82.32	90.66	172.98	72.10	51.51	123.61	78.50	85.00	163.50
	...	...	...	...	...	...	-0.02	...	-0.02	...	...	...
Net	*79.76*	*46.85*	*126.61*	*82.32*	*90.66*	*172.98*	*72.08*	*51.51*	*123.59*	*78.50*	*85.00*	*163.50*

(In ₹ crores)

		Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.05	Rural Development	100.51	0.68	101.19	98.50	1.64	100.14	89.03	1.83	90.86	99.47	1.53	101.00
		-0.02	...	-0.02	-0.22	...	-0.22	-0.22	...	-0.22	-0.22	...	-0.22
	Net	*100.49*	*0.68*	*101.17*	*98.28*	*1.64*	*99.92*	*88.81*	*1.83*	*90.64*	*99.25*	*1.53*	*100.78*
3.06	Power	765.57	17.44	783.01	676.92	32.06	708.98	830.97	23.00	853.97	661.72	38.92	700.64
		-0.31	...	-0.31	-0.35	...	-0.35	-0.35	...	-0.35	-0.35	...	-0.35
	Net	*765.26*	*17.44*	*782.70*	*676.57*	*32.06*	*708.63*	*830.62*	*23.00*	*853.62*	*661.37*	*38.92*	*700.29*
3.07	Forestry and Wildlife	7.12	22.68	29.80	6.79	29.08	35.87	5.98	25.94	31.92	6.23	32.68	38.91
3.08	Civil Supplies	15.71	1.15	16.86	16.54	2.45	18.99	16.31	1.70	18.01	15.71	2.02	17.73
		-14.24	...	-14.24	-20.45	...	-20.45	-16.34	...	-16.34	-20.45	...	-20.45
	Net	*1.47*	*1.15*	*2.62*	*-3.91*	*2.45*	*-1.46*	*-0.03*	*1.70*	*1.67*	*-4.74*	*2.02*	*-2.72*
3.09	Medical and Public Health	91.70	28.75	120.45	96.57	37.02	133.59	110.14	40.65	150.79	116.68	28.80	145.48
		...	-0.49	-0.49	...	...	...	...	...	...	...	...	...
	Net	*91.70*	*28.26*	*119.96*	*96.57*	*37.02*	*133.59*	*110.14*	*40.65*	*150.79*	*116.68*	*28.80*	*145.48*
3.10	Education, Sports, Arts and Culture	33.61	25.85	59.46	49.38	28.29	77.67	39.62	23.61	63.23	45.58	39.73	85.31
		-0.25	...	-0.25	-0.20	...	-0.20	-0.21	-0.01	-0.22	-0.20	...	-0.20
	Net	*33.36*	*25.85*	*59.21*	*49.18*	*28.29*	*77.47*	*39.41*	*23.60*	*63.01*	*45.38*	*39.73*	*85.11*
3.11	Social Welfare	88.71	5.77	94.48	89.93	5.67	95.60	89.56	4.94	94.50	90.86	4.80	95.66
3.12	Village and Small Industries	2.04	0.75	2.79	5.24	2.68	7.92	55.04	1.20	56.24	3.86	1.30	5.16
3.13	Information and Publicity	0.99	0.16	1.15	2.02	0.09	2.11	2.12	0.13	2.25	2.02	0.44	2.46
3.14	Labour and Employment	0.33	1.76	2.09	0.50	2.82	3.32	0.35	2.93	3.28	0.40	3.64	4.04
3.15	Road Transport	39.11	16.55	55.66	37.75	14.03	51.78	37.13	5.96	43.09	36.94	14.70	51.64
		...	...	...	-0.02	...	-0.02	-0.08	...	-0.08	-0.02	...	-0.02
	Net	*39.11*	*16.55*	*55.66*	*37.73*	*14.03*	*51.76*	*37.05*	*5.96*	*43.01*	*36.92*	*14.70*	*51.62*
3.16	Roads and Bridges	42.35	100.87	143.22	70.15	99.36	169.51	57.96	102.96	160.92	74.45	116.00	190.45
		-0.05	...	-0.05	...	...	...	-0.01	-0.01	-0.02	...	...	...
	Net	*42.30*	*100.87*	*143.17*	*70.15*	*99.36*	*169.51*	*57.95*	*102.95*	*160.90*	*74.45*	*116.00*	*190.45*
3.17	Port and Light Houses	112.94	18.05	130.99	115.35	15.60	130.95	216.13	15.60	231.73	185.54	36.09	221.63
3.18	Shipping	434.53	10.52	445.05	487.30	16.62	503.92	943.02	15.44	958.46	585.49	31.10	616.59
		-0.04	...	-0.04	...	...	...	-0.02	...	-0.02	...	...	...
	Net	*434.49*	*10.52*	*445.01*	*487.30*	*16.62*	*503.92*	*943.00*	*15.44*	*958.44*	*585.49*	*31.10*	*616.59*
3.19	Civil Aviation	79.04	4.07	83.11	90.00	32.68	122.68	120.00	32.30	152.30	90.00	4.00	94.00
3.20	Tourism	6.33	7.66	13.99	11.30	12.01	23.31	10.53	6.08	16.61	11.07	9.05	20.12
		...	...	...	...	...	...	...	-0.02	-0.02	...	...	...
	Net	*6.33*	*7.66*	*13.99*	*11.30*	*12.01*	*23.31*	*10.53*	*6.06*	*16.59*	*11.07*	*9.05*	*20.12*
3.21	Public Works	40.26	26.00	66.26	43.16	33.35	76.51	42.97	27.94	70.91	41.96	32.42	74.38

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	-27.51	...	-27.51	-28.25	...	-28.25	-27.36	...	-27.36	-28.25	...	-28.25
Net	*12.75*	*26.00*	*38.75*	*14.91*	*33.35*	*48.26*	*15.61*	*27.94*	*43.55*	*13.71*	*32.42*	*46.13*
3.22 Housing	13.97	15.06	29.03	19.00	17.00	36.00	16.00	17.00	33.00	18.00	17.00	35.00
	-0.02	...	-0.02	...	...	...	-0.01	...	-0.01	...	...	...
Net	*13.95*	*15.06*	*29.01*	*19.00*	*17.00*	*36.00*	*15.99*	*17.00*	*32.99*	*18.00*	*17.00*	*35.00*
3.23 Urban Development	348.25	2.29	350.54	241.25	2.10	243.35	237.18	2.01	239.19	243.65	2.10	245.75
3.24 Police and Fire Control	...	21.50	21.50	...	22.74	22.74	...	21.48	21.48	...	26.71	26.71
3.25 Hiring of Transponder	70.13	...	70.13	70.13	...	70.13	584.56	...	584.56	169.34	...	169.34
3.26 Other Social Security and Welfare Activities	0.42	...	0.42	0.83	...	0.83	0.65	...	0.65	0.72	...	0.72
Total- Schemes of UT	*2339.38*	*385.79*	*2725.17*	*2280.07*	*529.92*	*2809.99*	*3546.65*	*440.95*	*3987.60*	*2548.61*	*560.66*	*3109.27*
4. UT's Supplement to Centrally Sponsored Schemes	25.79	...	25.79	26.80	...	26.80	29.10	...	29.10	26.22	...	26.22
5. Tribal Area Component	226.42	15.66	242.08	228.53	24.02	252.55	244.33	26.87	271.20	241.12	35.61	276.73
6. Grantee / Other Bodies												
6.01 SOVTECH	6.00	...	6.00	18.00	...	18.00	6.00	...	6.00	6.00	...	6.00
6.02 Other Grantee Bodies	3.54	...	3.54	3.83	...	3.83	3.64	...	3.64	3.85	...	3.85
Total- Grantee / Other Bodies	*9.54*	*...*	*9.54*	*21.83*	*...*	*21.83*	*9.64*	*...*	*9.64*	*9.85*	*...*	*9.85*
7. Other Expenditure of UT	...	...	...	0.03	...	0.03	...	...	...	0.03	...	0.03
Total-Others	**2601.13**	**401.45**	**3002.58**	**2557.26**	**553.94**	**3111.20**	**3829.72**	**467.82**	**4297.54**	**2825.83**	**596.27**	**3422.10**
Total-Other Central Sector Expenditure	**2601.13**	**401.45**	**3002.58**	**2557.26**	**553.94**	**3111.20**	**3829.72**	**467.82**	**4297.54**	**2825.83**	**596.27**	**3422.10**
Grand Total	***5539.36***	***401.96***	***5941.32***	***5656.98***	***555.08***	***6212.06***	***6918.88***	***469.01***	***7387.89***	***6083.08***	***597.86***	***6680.94***

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the U.T. Administration of Andaman and Nicobar Islands.

2. **Other Establishment:** Includes establishment provision of other Departments / Offices of UT viz. Courts, Stamps & Registration, Taxes Treasury & Accounts Administration Establishment, Police, Jails, Other Administrative Services, Tribal Welfare, Disaster Management, Industries, Census, Survey and Statistics, Crop Husbandry, Soil and Water Conservation, Animal Husbandry, Fisheries, Co-operation, Land Revenue, Land Reforms, Rural Development, Power, Forestry and Wildlife, Scientific Research, Civil Supplies, Medical & Public Health, General Education, Technical Education, Sports & Youth Affairs, Art & Culture, Village and Small Industries, Information & Publicity, Labour and Employment, Tourism, Stationery and Printing, Public Works, Urban Development, Minor Irrigation, Social Security and Welfare, New and Renewable Energy, Civil Aviation, Shipping, Road Transport and Port and Lighthouses etc.

3.01. **Welfare of Tribal and Other Backward Classes:** Includes provision for welfare and overall development of tribal areas through creation and improvement of essential infrastructure and facilities such as construction of schools, roads, health sub-centres, establishment of reliable water supply systems and electricity etc.

3.02. **Disaster Management:** Includes provision for relief on account of Natural Calamities.

3.03. **Agriculture and Allied Activities:** Includes provision for Crop Husbandry, Soil Conservation, Other Agricultural Programmes, Animal Husbandry, Fisheries, Co-operation and Minor Irrigation.

3.04. **Water Supply and Sanitation:** Includes provision for Rural and Urban Water Supply, and Grants to Zila Parishad/ Panchayat Samiti/ Gram Panchayat/ Port Blair Municipal Council under the scheme.

3.05. **Rural Development:** Includes provision for rural development, strengthening of Panchayati Raj including grants to Zila Parishad / Panchayat Samiti.

3.06. **Power:** Includes provision for Power Generation, New and Renewable source of energy, Integrated Rural Energy Programme.

3.07. **Forestry and Wildlife:** Includes provision for preservation of forest and wildlife, ecology and environment.

3.08. **Civil Supplies:** Includes provision for food storage and warehousing and civil supplies.

3.09. **Medical and Public Health:** Includes provision for medical and public health, assistance to Andaman and Nicobar Islands Medical Education and Research Society (ANIMERS).

3.10. **Education, Sports, Arts and Culture:** Includes provision for Education (Elementary/Secondary, Technical, University and Higher Education), Sports, Art & Culture and assistance to Zilla Parishads and Non-Government Secondary Schools.

3.11. **Social Welfare:** Includes provision for welfare of persons of Old Age, Widows, Destitute, Differently abled, Women and Child Welfare, Grants to Union Territory Commission for Protection of Child Rights (UTCPCR), Social Welfare Advisory Board (SWAB), Border Area Project (BAP), and assistance to voluntary organizations.

3.12. **Village and Small Industries:** Includes provision for Village and Small Industries and assistance to Khadi and Village Industries Board (KVIB).

3.13. **Information and Publicity:** Includes provision for Information & Publicity and Stationery & Printing.

3.14. **Labour and Employment:** Includes provision for skill development and improvement in working conditions of labour and Industrial Training Institute etc.

3.15. **Road Transport:** Includes provision for purchase and maintenance of passenger buses.

3.16. **Roads and Bridges:** Includes provision for construction and maintenance of roads and bridges by the UT Administration and Grants to Zilla Parishad/ Panchayat Samiti/ Gram Panchayat/ Port Blair Municipal Council for construction and maintenance of roads under their respective jurisdictions.

3.17. **Port and Light Houses:** Includes provision for Port and Light houses, Dockyard and Drydocking, Stevedoring, Ferry services etc.

3.18. **Shipping:** Includes provision for Shipping and Inland Water Transport.

3.19. **Civil Aviation:** Includes provision for chartering of Helicopters and Aircrafts.

3.20. **Tourism:** Includes provision for development of tourism.

3.21. **Public Works:** Includes provision for construction and maintenance of Administrative/Office Buildings, Flood Control and construction of sea walls etc.

3.22. **Housing:** Includes provision for construction and maintenance of residential buildings.

3.23. **Urban Development:** Includes provision for construction and maintenance of assets under the Municipal area, Grants to Port Blair Municipal Council under the scheme and towards matching grants from UT for High Value Projects under Smart City Mission.

3.24. **Police and Fire Control:** Includes provision for construction of office and residential buildings for Police, India Reserve Battalion (IRBn) and Fire services.

3.25. **Hiring of Transponder:** Includes provision for hiring of Satellite Transponder.

3.26. **Other Social Security and Welfare Activities:** Includes provision for cash grant to World War II veterans, Rajya Sainik Board, ex-gratia to families in distress and for settlement of Sri Lankan Tamil repatriates.

4. **UT's Supplement to Centrally Sponsored Schemes:** Includes provision for supplement under the UT budget for the Centrally Sponsored Schemes viz. PM POSHAN, Saksham Anganwadi, National Social Assistance Programme, Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)/Viksit Bharat-Guarantee for Rozgar and Ajeevika Mission (Gramin)-VB-G RAM G.

5. **Tribal Area Component:** Includes provision for development of tribal area in respect of various departments under the U.T. Administration of Andaman and Nicobar Islands.

6.01. **SOVTECH:** Includes grant to Society for Promotion of Vocational and Technical Education (SOVTECH) for development of information technology.

6.02. **Other Grantee Bodies:** Includes grant to Waqf Board, Haj Committee, Police Welfare Society and Science and Technology.

7. **Other Expenditure of UT:** Includes provision for payment of pensionary charges, interest and depreciation etc.