MINISTRY OF HOME AFFAIRS

DEMAND NO. 53

Ministry of Home Affairs (Chandigarh)

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5945.70	652.49	6598.19	6185.18	798.00	6983.18	5918.77	547.00	6465.77	5939.52	606.00	6545.52
Recoveries	*-535.96*	*-203.30*	*-739.26*	*-638.01*	*-157.69*	*-795.70*	*-622.44*	*-286.91*	*-909.35*	*-664.37*	*-160.98*	*-825.35*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**5409.74**	**449.19**	**5858.93**	**5547.17**	**640.31**	**6187.48**	**5296.33**	**260.09**	**5556.42**	**5275.15**	**445.02**	**5720.17**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	34.13	...	34.13	38.93	...	38.93	34.70	...	34.70	40.12	...	40.12
2. Other Establishment	3903.52	...	3903.52	4174.26	...	4174.26	4387.06	...	4387.06	4433.21	...	4433.21
	-524.89	...	-524.89	-631.19	...	-631.19	-615.95	...	-615.95	-657.70	...	-657.70
Net	*3378.63*	*...*	*3378.63*	*3543.07*	*...*	*3543.07*	*3771.11*	*...*	*3771.11*	*3775.51*	*...*	*3775.51*
Total-Establishment Expenditure of the Centre	**3412.76**	**...**	**3412.76**	**3582.00**	**...**	**3582.00**	**3805.81**	**...**	**3805.81**	**3815.63**	**...**	**3815.63**
Other Central Sector Expenditure												
Others												
3. Schemes of UT												
3.01 Police Housing and Allied works	...	28.04	28.04	...	83.26	83.26	...	47.96	47.96	...	76.05	76.05
3.02 Power and Renewable Energy	948.65	79.22	1027.87	833.68	84.19	917.87	229.01	50.81	279.82	147.66	24.20	171.86
	-2.69	...	-2.69	-2.00	...	-2.00	-0.32	...	-0.32	...	...	...
Net	*945.96*	*79.22*	*1025.18*	*831.68*	*84.19*	*915.87*	*228.69*	*50.81*	*279.50*	*147.66*	*24.20*	*171.86*
3.03 Forests, Wildlife, Ecology and Environment	27.30	1.04	28.34	27.76	2.35	30.11	31.86	0.82	32.68	38.24	2.91	41.15
	-2.50	...	-2.50	-0.88	...	-0.88	-0.75	...	-0.75	-0.62	...	-0.62
Net	*24.80*	*1.04*	*25.84*	*26.88*	*2.35*	*29.23*	*31.11*	*0.82*	*31.93*	*37.62*	*2.91*	*40.53*
3.04 Health Services	...	129.71	129.71	...	170.23	170.23	...	155.53	155.53	...	109.45	109.45
	-0.09	...	-0.09	...	...	...	...	...	...	...	...	...
Net	*-0.09*	*129.71*	*129.62*	*...*	*170.23*	*170.23*	*...*	*155.53*	*155.53*	*...*	*109.45*	*109.45*
3.05 Education	1.80	100.99	102.79	1.90	142.45	144.35	1.90	67.98	69.88	1.90	118.76	120.66
	...	-0.91	-0.91	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Net	*1.80*	*100.08*	*101.88*	*1.90*	*142.45*	*144.35*	*1.90*	*67.98*	*69.88*	*1.90*	*118.76*	*120.66*
3.06 Welfare of Women and Children	26.52	13.63	40.15	27.37	7.67	35.04	27.17	8.77	35.94	25.98	7.59	33.57
3.07 Art, Culture and Museum	1.70	0.78	2.48	1.80	0.90	2.70	1.80	0.90	2.70	1.80	4.51	6.31
3.08 Khadi and Village Industries	0.07	...	0.07	10.00	...	10.00	0.20	...	0.20	2.00	...	2.00
3.09 Road and Transport	4.85	47.59	52.44	4.90	40.13	45.03	4.90	30.71	35.61	5.11	42.20	47.31
3.10 Govt- Housing	...	26.40	26.40	...	25.04	25.04	...	24.22	24.22	...	36.05	36.05
3.11 Urban Development	...	156.22	156.22	...	142.89	142.89	...	75.89	75.89	...	87.06	87.06
	...	-179.33	-179.33	...	-150.00	-150.00	...	-250.00	-250.00	...	-150.00	-150.00
Net	*...*	*-23.11*	*-23.11*	*...*	*-7.11*	*-7.11*	*...*	*-174.11*	*-174.11*	*...*	*-62.94*	*-62.94*
3.12 Welfare of Differently Abled and Aged	19.87	0.09	19.96	19.50	0.35	19.85	19.41	0.35	19.76	21.40	0.01	21.41
3.13 Other Schemes	47.84	68.77	116.61	43.97	98.54	142.51	45.16	83.06	128.22	58.65	97.21	155.86
	-5.76	-23.05	-28.81	-3.94	-7.69	-11.63	-5.42	-36.91	-42.33	-6.05	-10.98	-17.03
Net	*42.08*	*45.72*	*87.80*	*40.03*	*90.85*	*130.88*	*39.74*	*46.15*	*85.89*	*52.60*	*86.23*	*138.83*
Total- Schemes of UT	*1067.56*	*449.19*	*1516.75*	*964.06*	*640.31*	*1604.37*	*354.92*	*260.09*	*615.01*	*296.07*	*445.02*	*741.09*
4. UT's Supplement to Centrally Sponsored Schemes	12.95	...	12.95	16.70	...	16.70	16.70	...	16.70	18.20	...	18.20
5. Grantee / Other Bodies	916.47	...	916.47	984.41	...	984.41	1118.90	...	1118.90	1145.25	...	1145.25
Total-Others	**1996.98**	**449.19**	**2446.17**	**1965.17**	**640.31**	**2605.48**	**1490.52**	**260.09**	**1750.61**	**1459.52**	**445.02**	**1904.54**
Total-Other Central Sector Expenditure	**1996.98**	**449.19**	**2446.17**	**1965.17**	**640.31**	**2605.48**	**1490.52**	**260.09**	**1750.61**	**1459.52**	**445.02**	**1904.54**
Grand Total	***5409.74***	***449.19***	***5858.93***	***5547.17***	***640.31***	***6187.48***	***5296.33***	***260.09***	***5556.42***	***5275.15***	***445.02***	***5720.17***

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the U.T. Administration of Chandigarh.

2. **Other Establishment:** Includes establishment expenditure of other Departments / Offices of UT viz. Judiciary, Excise, Stamps & Registration, Police, Transport Authority, Treasury & Accounts, Jail, Vigilance, Printing & Stationery, Engineering Department, Hospitality, Home Guard, Education, Sports, Museum Library & Arts, Water Supply & Sanitation, Estate Office, Information & Technology, Social Welfare, Labour & Employment, Agriculture, Animal Husbandry & Fisheries, Forest & Wildlife, Cooperative, Rural Development, Industries, Science & Technology, Environment, Economic Services, Tourism, Statistics, Food & Supplies etc.

3.01. **Police Housing and Allied works:** Includes provision for Police Housing and allied works e.g. development of Infrastructure, building, renovation of existing residential houses etc.

3.02. **Power and Renewable Energy:** Includes provision for transmission and distribution of power, new and renewable sources of energy, promotion of model solar city program and construction work of Power Department.

3.03. **Forests, Wildlife, Ecology and Environment:** Includes provision for ecology & environment, forestry & wildlife preservation, forest conservation and development, plantation scheme, communication and buildings, acquisition of land for forestry and botanical gardens etc.

3.04. **Health Services:** Includes provision for health services, up-gradation of 50 bedded Community Health Center to 250 bedded hospital, strengthening of 50 bedded Poly Clinic in Chandigarh, strengthening of Rural Subsidiary Health Centers and Urban Subsidiary Health Centers, strengthening of Employees State Insurance Scheme, other Health Care Schemes.

3.05. **Education:** Includes provision for modernization and purchase of equipments, development of infrastructure for NCC, providing amenities/services, graduate courses and modernization and construction of New Polytechnic, Govt. Polytechnic for Women and Industrial Training Institute.

3.06. **Welfare of Women and Children:** Includes provision for renovation/additions/ construction of home for Old and Destitute People, protection centre for Run Away Couples, creches for the Children of Working Mothers, share capital contribution to Chandigarh Child and Women Development Corporation, matching contribution for implementation of Centrally Sponsored Integrated Child Protection Scheme (ICPS), setting up of UT Commission for Protection of Child Rights Act, 2005, Children Home for Girls, etc.

3.07. **Art, Culture and Museum:** Includes provision for construction and renovation of Govt. College of Art, Administrative Block, International Hostel-Sec.15, Auditorium etc.

3.08. **Khadi and Village Industries:** Includes provision for strengthening of UT Khadi and Village Industries Board.

3.09. **Road and Transport:** Includes provision for purchase of new buses, replacement of condemned buses and up-gradation of bus stand, computerization of Chandigarh Transport Undertaking, construction of Link Road, purchase of Video Coach Buses for intercity transport.

3.10. **Govt- Housing:** Include provision for construction/renovation of residential and non-residential Govt. buildings.

3.11. **Urban Development:** Include provision for Land Acquisition and Survey, construction/infrastructure development, Urban Roads, Storm Water Drainage, Electrification, I. T. Park, Civic Works, Machinery and Equipment, Other Capital Expenditure, Research Works, Dam Across Sukhna Lake & 24x7 water supply pan city Chandigarh etc.

3.12. **Welfare of Differently Abled and Aged:** Include provision for National Family Benefit Scheme, implementation of National Social Assistance Programme, implementation of Disability Act / Programme, subsidy on petrol/diesel to Physically Handicapped Persons, National Programme for Rehabilitation of Disabled Persons (NPRPD), unemployment allowance to Persons with Disability.

3.13. **Other Schemes:** Includes provision for repair and maintenance of Office Building, preservation, restoration and illumination of Heritage Buildings, Intelligent Traffic Management System, Roads, LED Lighting, Underpass, Water Supply Sewerage and Storm Water Drainage, Essential Services to IT Park, Natural Calamities and Disaster Management, Elections, other Fiscal Services etc.

4. **UT's Supplement to Centrally Sponsored Schemes:** Includes provision of UT supplement to centrally sponsored scheme namely PM POSHAN and Saksham Anganwadies etc.

5. **Grantee / Other Bodies:** Includes grant-in-aid to Municipal Corporation, Govt. Aided Schools & Colleges, Punjab Engineering and other grantee bodies like State Legal Services Authorities, Beant Singh Memorial & NGOs, Red Cross, Food Craft Institute, Child Welfare Council, Delhi Financial Corporation and 24x7 water supply pan city Chandigarh etc.