MINISTRY OF HOME AFFAIRS

DEMAND NO. 54

Ministry of Home Affairs (Dadra and Nagar Haveli and Daman and Diu)

(In ₹ crores)

		Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
	Gross	1635.00	1016.25	2651.25	1712.50	1070.00	2782.50	1673.14	1070.00	2743.14	1735.20	1100.00	2835.20
	Recoveries	*-2.07*	*-12.92*	*-14.99*	*-2.50*	*...*	*-2.50*	*-2.50*	*...*	*-2.50*	*-2.50*	*...*	*-2.50*
	Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
	Net	**1632.93**	**1003.33**	**2636.26**	**1710.00**	**1070.00**	**2780.00**	**1670.64**	**1070.00**	**2740.64**	**1732.70**	**1100.00**	**2832.70**
A. The Budget allocations, net of recoveries, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Secretariat		24.64	...	24.64	24.10	...	24.10	25.05	...	25.05	24.71	...	24.71
2. Other Establishment		775.76	...	775.76	825.36	...	825.36	838.79	...	838.79	852.98	...	852.98
		-0.48	...	-0.48	...	...	...	...	...	...	...	...	...
	Net	*775.28*	*...*	*775.28*	*825.36*	*...*	*825.36*	*838.79*	*...*	*838.79*	*852.98*	*...*	*852.98*
Total-Establishment Expenditure of the Centre		**799.92**	**...**	**799.92**	**849.46**	**...**	**849.46**	**863.84**	**...**	**863.84**	**877.69**	**...**	**877.69**
Other Central Sector Expenditure													
Others													
3. Schemes of UT													
3.01 Police Welfare Schemes		...	35.85	35.85	0.10	20.37	20.47	0.10	20.74	20.84	0.10	22.06	22.16
3.02 Schemes for SCs, STs, OBCs and Minorities		0.43	...	0.43	0.23	...	0.23	0.68	...	0.68	2.28	...	2.28
3.03 Relief on Account of Natural Calamities		1.44	...	1.44	1.69	...	1.69	1.87	...	1.87	1.83	...	1.83
3.04 Up-gradation of Fire Fighting Services		0.13	1.15	1.28	0.16	3.52	3.68	0.26	3.13	3.39	0.31	12.24	12.55
3.05 Schemes for Agriculture and Allied Activities		1.13	21.35	22.48	5.46	21.37	26.83	4.09	20.19	24.28	3.84	9.42	13.26
3.06 Transmission and Distribution of Power		29.15	40.02	69.17	16.29	40.02	56.31	6.82	0.02	6.84	0.06	0.04	0.10
3.07 Forests, Wildlife including Ecology and Environment		37.02	19.40	56.42	39.08	22.42	61.50	41.09	28.18	69.27	52.63	42.04	94.67
3.08 Public Distribution System		2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
		-1.41	...	-1.41	-2.00	...	-2.00	-2.00	...	-2.00	-2.00	...	-2.00
	Net	*0.59*	*...*	*0.59*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
3.09 Schemes under Medical and Health		2.93	213.10	216.03	6.98	244.38	251.36	6.98	269.02	276.00	6.85	277.16	284.01
3.10 Schemes under Education		20.34	63.66	84.00	16.66	93.00	109.66	16.96	92.52	109.48	15.67	94.07	109.74

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.11 Schemes for Industrial Promotion	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
3.12 Labour welfare	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
3.13 Industrial Training Institutes	...	0.17	0.17	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
3.14 Roads and Bridges	9.47	404.33	413.80	8.44	432.11	440.55	11.34	395.07	406.41	9.69	432.09	441.78
3.15 Construction and Development of Ports and Light Houses	...	0.05	0.05	...	1.52	1.52	...	1.51	1.51	...	1.81	1.81
3.16 Schemes related to Civil Aviation	23.00	9.00	32.00	22.00	18.02	40.02	22.00	28.01	50.01	24.00	25.02	49.02
	...	-12.91	-12.91	...	...	...	...	...	...	...	...	...
Net	*23.00*	*-3.91*	*19.09*	*22.00*	*18.02*	*40.02*	*22.00*	*28.01*	*50.01*	*24.00*	*25.02*	*49.02*
3.17 Scheme for Tourism	9.92	26.58	36.50	4.75	51.34	56.09	5.05	64.02	69.07	5.40	53.34	58.74
3.18 Public Works	15.25	142.93	158.18	11.04	49.49	60.53	11.04	75.43	86.47	13.70	53.79	67.49
	...	...	...	-0.50	...	-0.50	-0.50	...	-0.50	-0.50	...	-0.50
Net	*15.25*	*142.93*	*158.18*	*10.54*	*49.49*	*60.03*	*10.54*	*75.43*	*85.97*	*13.20*	*53.79*	*66.99*
3.19 Water Supply and Sanitation	9.70	23.35	33.05	10.36	53.50	63.86	10.64	58.50	69.14	9.80	58.10	67.90
3.20 Government Accommodation for General Pool	2.76	0.15	2.91	2.30	0.93	3.23	2.30	0.93	3.23	2.65	0.96	3.61
3.21 Construction of Solid Waste Management facilities	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
3.22 Welfare of Widows/Destitute Women	0.19	...	0.19	0.17	...	0.17	0.17	...	0.17	0.10	...	0.10
3.23 Social Security Schemes	...	15.00	15.00	...	15.00	15.00	...	10.00	10.00	...	15.00	15.00
3.24 Scheme for Development of Sport	...	...	...	...	0.07	0.07	...	...	...	...	0.07	0.07
3.25 Scheme for Differently Able and Aged	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
Total- Schemes of UT	*214.45*	*1003.18*	*1217.63*	*196.21*	*1067.27*	*1263.48*	*191.89*	*1067.47*	*1259.36*	*199.41*	*1097.42*	*1296.83*
4. UTs Supplement to Centrally Sponsored Schemes	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60	0.65	...	0.65
5. Tribal Area Component	1.05	...	1.05	1.30	0.01	1.31	1.31	...	1.31	1.30	0.01	1.31
6. Grantee / Other Bodies												
6.01 Grants to District Panchayats and Village Panchayats	351.44	...	351.44	438.30	...	438.30	371.94	...	371.94	316.30	...	316.30
6.02 Grants to Municipal Councils	126.80	...	126.80	122.00	...	122.00	133.00	...	133.00	222.00	...	222.00
6.03 Other Grantee Bodies	138.57	...	138.57	102.02	...	102.02	107.95	...	107.95	115.24	...	115.24
Total- Grantee / Other Bodies	*616.81*	*...*	*616.81*	*662.32*	*...*	*662.32*	*612.89*	*...*	*612.89*	*653.54*	*...*	*653.54*
7. Other Expenditure of UT	0.10	0.15	0.25	0.11	2.72	2.83	0.11	2.53	2.64	0.11	2.57	2.68
Total-Others	**833.01**	**1003.33**	**1836.34**	**860.54**	**1070.00**	**1930.54**	**806.80**	**1070.00**	**1876.80**	**855.01**	**1100.00**	**1955.01**
Total-Other Central Sector Expenditure	**833.01**	**1003.33**	**1836.34**	**860.54**	**1070.00**	**1930.54**	**806.80**	**1070.00**	**1876.80**	**855.01**	**1100.00**	**1955.01**
Grand Total	***1632.93***	***1003.33***	***2636.26***	***1710.00***	***1070.00***	***2780.00***	***1670.64***	***1070.00***	***2740.64***	***1732.70***	***1100.00***	***2832.70***

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the U.T. Administration of Dadra and Nagar Haveli and Daman and Diu.

2. **Other Establishment:** Includes establishment provision of other Departments / Offices of UT viz. Courts, Stamps & Registration, Taxes Treasury & Accounts Administration Establishment, Police, Jails, Other Administrative Services, Tribal Welfare, Disaster Management, Industries, Census, Survey and Statistics, Crop Husbandry, Soil and Water Conservation, Animal Husbandry, Fisheries, Co-operation, Land Revenue, Land Reforms,

Rural Development, Power, Forestry and Wildlife, Scientific Research, Civil Supplies, Medical & Public Health, General Education, Technical Education, Sports & Youth Affairs, Art & Culture, Village and Small Industries, Information & Publicity, Labour and Employment, Tourism, Stationery and Printing, Public Works, Urban Development, Minor Irrigation, Social Security and Welfare, New and Renewable Energy, Civil Aviation, Shipping, Road Transport and Port and Lighthouses etc.

3.01. **Police Welfare Schemes:** Includes provisions for construction and augmentation / renovation of residential and non-residential buildings for State / UT Police, Indian Reserve Battalions.

3.02. **Schemes for SCs, STs, OBCs and Minorities:** Includes provision for development of cottage Industries, Pre-Matric Scholarships/Stipend to SC/ST/OBCs, Minorities Post Matric Scholarships/Stipend to SC/ST/OBCs, Free Uniform for Minorities, Text Books to SC/ST, etc.

3.03. **Relief on Account of Natural Calamities:** Includes provision for relief on account of Natural Calamities and Victim Relief etc.

3.04. **Up-gradation of Fire Fighting Services:** Includes provision for up-gradation of Fire Fighting Services, purchase of fire fighting equipment etc.

3.05. **Schemes for Agriculture and Allied Activities:** Includes provision for Crop Husbandry, Soil Conservation, Animal Husbandry, Fisheries, Co-operation.and other agriculture and allied activities

3.06. **Transmission and Distribution of Power:** Includes provision for transmission and distribution of Power and other infrastructural related schemes and Integrated Rural Energy Programme.

3.07. **Forests, Wildlife including Ecology and Environment:** Includes provision for schemes under Forests and Wildlife, Ecology and Environment.

3.08. **Public Distribution System:** Includes provision for Food Storage and Warehousing and Civil Supplies.

3.09. **Schemes under Medical and Health:** Includes provision for National Small Pox Eradication Programme, National Vector Borne Diseases Control Programme, National Dental Care Programme, National Leprosy Control Programme, Matru Samruddhi Yojana, Save the Girl Child, Financial Assistance for people living with HIV positive/AIDS and upgradation of Health Facilities/Institutions.

3.10. **Schemes under Education:** Includes provision for Education (Adult/ Elementary/ Secondary/ Higher/ Technical Education), construction and up-gradation of School Buildings/Polytechnic, Sport ground/stadium, etc.

3.11. **Schemes for Industrial Promotion:** Includes provision for Investment Promotion Scheme and infrastructure development in industrial area.

3.12. **Labour welfare:** Includes provision for Labour Welfare Scheme, scheme for hygienic food to labourers of unorganized sectors.

3.13. **Industrial Training Institutes:** includes provision for stipend for trainees of ITIs and procurement of machinery and equipments for ITIs.

3.14. **Roads and Bridges:** Includes provision for construction/ up-gradation of Roads & Bridges including maintenance and repairs.

3.15. **Construction and Development of Ports and Light Houses:** Includes provision for construction and development of Ports & Light Houses.

3.16. **Schemes related to Civil Aviation:** Includes provision for Viability Gap Funding (VGF) for Aircraft Operation under Regional Connectivity scheme and Development of Airports.

3.17. **Scheme for Tourism:** Includes provision for maintenance of Tourist Infrastructure under tourism development.

3.18. **Public Works:** Includes provision for construction/up-gradation and maintenance of Public Works Buildings.

3.19. **Water Supply and Sanitation:** Includes provision for up-gradation/construction and maintenance of Water Supply Schemes.

3.20. **Government Accommodation for General Pool:** Includes provision for construction, up-gradation and maintenance of Govt. Residential Buildings.

3.21. **Construction of Solid Waste Management facilities:** Includes provision for construction of Solid Waste Management Facilities.

3.22. **Welfare of Widows/Destitute Women:** Includes provision for social security of widows and destitute women.

3.23. **Social Security Schemes:** Includes provision for social security schemes for pension and reimbursement of medical expenses to Freedom Fighters of the UT and Integrated Child Protection Scheme etc.

3.24. **Scheme for Development of Sport:** Includes provision for construction of sports complex, arranging periodical sports competitions, support to sports council and conduct of annual sports event.

3.25. **Scheme for Differently Able and Aged:** Includes provision for welfare of Differently Able and Aged, and support to Red Cross Society.

4. **UTs Supplement to Centrally Sponsored Schemes:** Includes provision for UT's supplement to Centrally Sponsored Schemes namely Saksham Anganwadies and PM POSHAN etc.

5. **Tribal Area Component:** Includes provision for welfare and development of different facilities like construction of Schools building, Sub Centres, Water Supply & Sanitation, Irrigation schemes etc. in the Tribal Area.

6.01. **Grants to District Panchayats and Village Panchayats:** Includes provision for Grants-in-aid to Village Panchayats and District Panchayats.

6.02. **Grants to Municipal Councils:** Includes provision for Grant to Municipal Council for development of Schools, Roads, Bridges, Water Resources, Power etc. in the Municipal Area.

6.03. **Other Grantee Bodies:** Includes provision for Grants-in-aid to Other Grantee Bodies namely National Institute of Fashion Technology (NIFT), Gujarat National Law University (GNLU), Diu Smart City Ltd and Silvassa Smart City Ltd etc.

7. **Other Expenditure of UT:** Includes provision for procurement, Command Area Development, payment of Share Capital to Gujarat Government for Daman Ganga Reservoir, Social Justice and Empowerment, New and Renewable Energy, Flood Control Projects, Equipments for Census and Statistics, Operation and Maintenance of Lift Irrigation schemes and Share Capital contributions to SC, ST, OBC and Minorities Financial & Development Corporation Ltd. and Co-operative Bank etc.