MINISTRY OF HOME AFFAIRS

DEMAND NO. 58

Transfers to Jammu and Kashmir

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	46000.06	...	46000.06	41000.07	...	41000.07	41340.22	...	41340.22	43290.29	...	43290.29
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	**46000.06**	**...**	**46000.06**	**41000.07**	**...**	**41000.07**	**41340.22**	**...**	**41340.22**	**43290.29**	**...**	**43290.29**
A. The Budget allocations, net of recoveries, are given below:												
TRANSFERS TO STATES/UTs												
Other Grants/Loans/Transfers												
1. Grants towards contribution to Union Territory Disaster Response Fund	279.00	...	279.00	279.00	...	279.00	279.00	...	279.00	279.00	...	279.00
2. Central Assistance to Union Territories	45278.07	...	45278.07	40619.30	...	40619.30	40619.30	...	40619.30	42650.27	...	42650.27
3. Grants towards equity contribution for 624 MW Kiru HEP	...	...	...	...	...	...	154.81	...	154.81	...	...	...
4. Grant towards JTFRP-EAP	170.00	...	170.00	...	...	...	185.34	...	185.34	259.25	...	259.25
5. Support for Capital Expenditure of UT	101.77	...	101.77	101.77	...	101.77	101.77	...	101.77	101.77	...	101.77
6. Grants for equity contribution for 540MW KWR HEP	171.22	...	171.22	...	...	...	...	...	...	...	...	...
Total-Other Grants/Loans/Transfers	**46000.06**	**...**	**46000.06**	**41000.07**	**...**	**41000.07**	**41340.22**	**...**	**41340.22**	**43290.29**	**...**	**43290.29**
Grand Total	***46000.06***	***...***	***46000.06***	***41000.07***	***...***	***41000.07***	***41340.22***	***...***	***41340.22***	***43290.29***	***...***	***43290.29***
B. Developmental Heads												
Others												
1. Grants-in-aid to Union Territory Governments	46000.06	...	46000.06	41000.07	...	41000.07	41340.22	...	41340.22	43290.29	...	43290.29
Total-Others	**46000.06**	**...**	**46000.06**	**41000.07**	**...**	**41000.07**	**41340.22**	**...**	**41340.22**	**43290.29**	**...**	**43290.29**
Grand Total	**46000.06**	**...**	**46000.06**	**41000.07**	**...**	**41000.07**	**41340.22**	**...**	**41340.22**	**43290.29**	**...**	**43290.29**

1. **Grants towards contribution to Union Territory Disaster Response Fund:** Provision is for grants towards contribution to UT Disaster Response fund for providing immediate relief towards notified disasters such as earthquakes, droughts and floods etc.

2. **Central Assistance to Union Territories:** Provision is to assist UT of Jammu and Kashmir to meet its resource gap.

3. **Grants towards equity contribution for 624 MW Kiru HEP:** Provision is to provide equity contribution for construction of Kiru Hydro Electric Project (HEP). The objective of the project is to increase the power generation capacity by using the energy potential of Chenab river.

4. **Grant towards JTFRP-EAP:** Provision is to meet the expenditure on account of Jhelum Tavi Flood Recovery Project (JTFRP). The objective of the project is to support the recovery and increase disaster resilience and capacity of the communities to respond promptly and effectively to the crisis or emergency.

5. **Support for Capital Expenditure of UT:** Provision is to meet resource gap funding for infrastructure projects facilitating creation of durable capital assets, promoting economic growth and employment.

6. **Grants for equity contribution for 540MW KWR HEP:** Provision is to provide equity contribution for implementation of 540MW KWR Hydro Electric Project (HEP). The objective is to enhance power generation capacity, improve grid balancing and reliability, reduce dependence on fossil fuels, and strengthen overall power supply in the UT of Jammu and Kashmir.