MINISTRY OF HOUSING AND URBAN AFFAIRS

DEMAND NO. 60

Ministry of Housing and Urban Affairs

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	21953.92	37189.83	59143.75	59322.61	42595.70	101918.31	24394.92	38908.00	63302.92	50883.31	38876.88	89760.19
Recoveries	*-321.54*	*-5567.06*	*-5888.60*	*-168.99*	*-4972.32*	*-5141.31*	*-168.99*	*-5930.15*	*-6099.14*	*-168.99*	*-4068.81*	*-4237.80*
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	**21632.38**	**31622.77**	**53255.15**	**59153.62**	**37623.38**	**96777.00**	**24225.93**	**32977.85**	**57203.78**	**50714.32**	**34808.07**	**85522.39**

A. The Budget allocations, net of recoveries, are given below:

CENTRE'S EXPENDITURE

Establishment Expenditure of the Centre

1.	*Secretariat*											
1.01	Secretariat	141.08	19.05	160.13	182.78	8.45	191.23	185.51	9.50	195.01	202.11	9.56	211.67
		-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
	Net	*141.06*	*19.05*	*160.11*	*182.78*	*8.45*	*191.23*	*185.51*	*9.50*	*195.01*	*202.11*	*9.56*	*211.67*
1.02	Directorate of Estates	39.85	1.21	41.06	50.29	1.60	51.89	52.52	2.45	54.97	59.49	1.82	61.31
		-1.44	...	-1.44	...	...	...	...	...	...	...	...	...
	Net	*38.41*	*1.21*	*39.62*	*50.29*	*1.60*	*51.89*	*52.52*	*2.45*	*54.97*	*59.49*	*1.82*	*61.31*
1.03	Establishment of Land and Development Office	18.09	...	18.09	28.59	...	28.59	28.04	0.30	28.34	23.15	0.95	24.10
1.04	International Contributions	1.31	...	1.31	1.60	...	1.60	1.75	...	1.75	1.75	...	1.75
	Total- Secretariat	*198.87*	*20.26*	*219.13*	*263.26*	*10.05*	*273.31*	*267.82*	*12.25*	*280.07*	*286.50*	*12.33*	*298.83*
2.	*Attached Offices/ Autonomous Organizations*												
2.01	Town & Country Planning Organization	12.19	...	12.19	14.86	...	14.86	13.60	0.01	13.61	14.05	0.04	14.09
2.02	National Institute of Urban Affairs	5.93	...	5.93	6.15	...	6.15	6.15	...	6.15	7.25	...	7.25
2.03	Delhi Urban Art Commission	4.32	...	4.32	5.25	...	5.25	5.30	...	5.30	5.78	...	5.78
2.04	Grants-in-Aid for training of Municipal Employees	10.14	...	10.14	10.48	...	10.48	10.48	...	10.48	10.48	...	10.48
2.05	NCR Planning Board	45.00	...	45.00	55.00	...	55.00	55.00	...	55.00	55.00	...	55.00
2.06	Rajghat Samadhi Committee including Departmental Canteens	6.00	...	6.00	7.10	...	7.10	7.56	...	7.56	8.32	...	8.32
2.07	Building Material and Technology Promotion Council (BMTPC)	7.50	...	7.50	7.50	...	7.50	8.00	...	8.00	8.00	...	8.00
2.08	Central Government Employees Welfare Housing Organisation	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
2.09	National Building Organisation	3.81	...	3.81	4.35	...	4.35	4.35	...	4.35	4.35	...	4.35

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.10 Real Estate Regulatory Authority	2.30	...	2.30	2.30	...	2.30	4.30	...	4.30	6.00	...	6.00
2.11 Central Public Works Department	3452.13	1.39	3453.52	3472.72	2.39	3475.11	3542.11	2.42	3544.53	3639.40	2.55	3641.95
	-6.46	...	-6.46	-3.99	...	-3.99	-3.99	...	-3.99	-3.99	...	-3.99
Net	*3445.67*	*1.39*	*3447.06*	*3468.73*	*2.39*	*3471.12*	*3538.12*	*2.42*	*3540.54*	*3635.41*	*2.55*	*3637.96*
Net	*3542.96*	*1.39*	*3544.35*	*3581.82*	*2.39*	*3584.21*	*3652.96*	*2.43*	*3655.39*	*3754.74*	*2.59*	*3757.33*
Total-Establishment Expenditure of the Centre	**3741.83**	**21.65**	**3763.48**	**3845.08**	**12.44**	**3857.52**	**3920.78**	**14.68**	**3935.46**	**4041.24**	**14.92**	**4056.16**
Central Sector Schemes/Projects												
MRTS and Metro Projects												
3. Metro Projects												
3.01 Equity Investment	...	6154.93	6154.93	...	4972.31	4972.31	...	5930.14	5930.14	...	4068.80	4068.80
3.02 Transfer to Sovereign Green Fund	...	5566.43	5566.43	...	4972.31	4972.31	...	5930.14	5930.14	...	4068.80	4068.80
3.03 Amount met from Sovereign Green Fund	...	-5566.43	-5566.43	...	-4972.31	-4972.31	...	-5930.14	-5930.14	...	-4068.80	-4068.80
3.04 Subordinate Debt	...	1418.00	1418.00	...	2273.93	2273.93	...	3031.98	3031.98	...	3371.20	3371.20
3.05 Pass Through Assistance	...	17029.00	17029.00	...	23859.94	23859.94	...	18347.43	18347.43	...	21255.00	21255.00
3.06 Transport Planning and Capacity Building in Urban Transport for Metro and Non Metro Projects	86.93	...	86.93	133.10	...	133.10	140.45	...	140.45	45.00	...	45.00
3.07 Transfer to Nirbhaya Fund	11.00	...	11.00	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00
3.08 Amount met from Nirbhaya Fund	-11.00	...	-11.00	-9.00	...	-9.00	-9.00	...	-9.00	-9.00	...	-9.00
Net	*86.93*	*24601.93*	*24688.86*	*133.10*	*31106.18*	*31239.28*	*140.45*	*27309.55*	*27450.00*	*45.00*	*28695.00*	*28740.00*
4. Grant to Metro Rail Projects	67.02	...	67.02	649.72	...	649.72	100.00	...	100.00	56.05	...	56.05
MRTS and Metro Projects												
5. National Capital Region Transport Corporation	209.00	3646.00	3855.00	447.00	2471.00	2918.00	472.00	1528.00	2000.00	1324.00	876.00	2200.00
General Pool Accommodation												
6. Residential												
6.01 Residential	...	1234.17	1234.17	...	1034.45	1034.45	...	1100.00	1100.00	...	1150.00	1150.00
7. Non-residential												
7.01 Non-Residential	...	2031.96	2031.96	...	2922.56	2922.56	...	2922.56	2922.56	...	4000.01	4000.01
	...	-0.33	-0.33	...	-0.01	-0.01	...	-0.01	-0.01	...	-0.01	-0.01
Net	*...*	*2031.63*	*2031.63*	*...*	*2922.55*	*2922.55*	*...*	*2922.55*	*2922.55*	*...*	*4000.00*	*4000.00*
Total-General Pool Accommodation	**...**	**3265.80**	**3265.80**	**...**	**3957.00**	**3957.00**	**...**	**4022.55**	**4022.55**	**...**	**5150.00**	**5150.00**
8. Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI)	442.74	...	442.74	373.00	...	373.00	571.98	...	571.98	900.00	...	900.00
9. Public Health Engineering (PHE) Sector Development Scheme	1.95	...	1.95	2.00	...	2.00	2.00	...	2.00	2.50	...	2.50
10. Identification of 4 Academic Institutions as Centre of Excellence in Urban Planning/ Design	1000.00	...	1000.00	...	...	...	...	...	...	...	...	...
11. Municipal Bonds	...	...	...	...	...	...	...	...	...	100.00	...	100.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Central Sector Schemes/Projects	**1807.64**	**31513.73**	**33321.37**	**1604.82**	**37534.18**	**39139.00**	**1286.43**	**32860.10**	**34146.53**	**2427.55**	**34721.00**	**37148.55**
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
12. Controller of Stationery	27.04	0.15	27.19	66.26	1.05	67.31	61.00	1.05	62.05	66.26	1.05	67.31
	-8.73	...	-8.73	-5.00	...	-5.00	-5.00	...	-5.00	-5.00	...	-5.00
Net	*18.31*	*0.15*	*18.46*	*61.26*	*1.05*	*62.31*	*56.00*	*1.05*	*57.05*	*61.26*	*1.05*	*62.31*
13. Printing Presses	147.05	37.05	184.10	165.46	65.50	230.96	145.21	14.79	160.00	155.20	18.87	174.07
	-159.85	...	-159.85	-150.00	...	-150.00	-150.00	...	-150.00	-150.00	...	-150.00
Net	*-12.80*	*37.05*	*24.25*	*15.46*	*65.50*	*80.96*	*-4.79*	*14.79*	*10.00*	*5.20*	*18.87*	*24.07*
14. Other Organizations	...	...	...	-1.00	...	-1.00	-1.00	...	-1.00	-1.00	...	-1.00
15. Controller of Publication	18.06	0.19	18.25	24.00	0.21	24.21	19.11	1.63	20.74	19.11	1.63	20.74
Total-Statutory and Regulatory Bodies	**23.57**	**37.39**	**60.96**	**99.72**	**66.76**	**166.48**	**69.32**	**17.47**	**86.79**	**84.57**	**21.55**	**106.12**
Public Sector Undertakings												
16. Hemisphere Properties India Limited(HPIL)	...	50.00	50.00	...	10.00	10.00	...	85.00	85.00	...	50.00	50.00
Total-Other Central Sector Expenditure	**23.57**	**87.39**	**110.96**	**99.72**	**76.76**	**176.48**	**69.32**	**102.47**	**171.79**	**84.57**	**71.55**	**156.12**
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Pradhan Mantri Awas Yojna (PMAY)												
17. PMAY-Urban & PMAY-Urban 2.0												
17.01 Credit Risk Guarantee Fund Trust (CRGFT)	...	...	...	500.00	...	500.00	0.01	...	0.01	500.00	...	500.00
17.02 Institutional Development for Inclusive Urban Governance	0.60	...	0.60	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
17.03 Other items of Central Component	74.33	...	74.33	159.96	...	159.96	86.02	0.60	86.62	154.41	0.60	155.01
17.04 Other items of States/UTs Component	3970.06	...	3970.06	17357.04	...	17357.04	5803.07	...	5803.07	16193.04	...	16193.04
17.05 Interest Payment against loan raised through EBR	1770.44	...	1770.44	1772.00	...	1772.00	1605.30	...	1605.30	1772.00	...	1772.00
Total- PMAY-Urban & PMAY-Urban 2.0	*5815.43*	*...*	*5815.43*	*19794.00*	*...*	*19794.00*	*7499.40*	*0.60*	*7500.00*	*18624.45*	*0.60*	*18625.05*
18. PMAY-U 2.0 Interest Subsidy Scheme												
18.01 Interest Subsidy Scheme-I (ISS-I) for EWS/LIG	35.00	...	35.00	2500.00	...	2500.00	200.00	...	200.00	2000.00	...	2000.00
18.02 Interest Subsidy Scheme-II (ISS-II) for MIG	15.00	...	15.00	1000.00	...	1000.00	100.00	...	100.00	1000.00	...	1000.00
Total- PMAY-U 2.0 Interest Subsidy Scheme	*50.00*	*...*	*50.00*	*3500.00*	*...*	*3500.00*	*300.00*	*...*	*300.00*	*3000.00*	*...*	*3000.00*
19. Scheme for Industrial Housing	...	...	...	2500.00	...	2500.00	100.00	...	100.00	400.00	...	400.00
National Livelihood Mission - Ajeevika												
20. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
20.01 Central Component	0.53	...	0.53	...	...	...	...	...	...	...	...	...
20.02 States/UTs Component	28.50	...	28.50	...	...	...	...	...	...	...	...	...
Total- Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)	*29.03*	*...*	*29.03*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
21. Deendayal Jan Aajeevika Yojana- Shehari -DJAY(S)	61.61	...	61.61	...	...	...	200.00	...	200.00	536.51	...	536.51
Urban Rejuvenation Mission: AMRUT and Smart Cities Mission												
22. AMRUT (Atal Mission for Rejuvenation and Urban Transformation)												
22.01 Urban Rejuvenation Mission - 500 Cities	5646.62	...	5646.62	10000.00	...	10000.00	7500.00	...	7500.00	8000.00	...	8000.00
23. Smart Cities Mission												
23.01 Mission for Development of 100 Smart Cities	2036.09	...	2036.09	...	...	...	...	...	...	...	...	...
	-0.15	...	-0.15	...	...	...	...	...	...	...	...	...
Net	*2035.94*	*...*	*2035.94*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
23.02 City Investment to Innovate, Integrate and Sustain (CITIIS)	89.68	...	89.68	...	...	...	...	...	...	...	...	...
Total- Smart Cities Mission	*2125.62*	*...*	*2125.62*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Total-Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	**7772.24**	**...**	**7772.24**	**10000.00**	**...**	**10000.00**	**7500.00**	**...**	**7500.00**	**8000.00**	**...**	**8000.00**
24. City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0)	94.25	...	94.25	250.00	...	250.00	50.00	...	50.00	300.00	...	300.00
25. National Urban Digital Mission (NUDM)	...	...	...	1250.00	...	1250.00	...	...	...	300.00	...	300.00
Swachh Bharat Mission												
26. Swachh Bharat Mission (SBM) - Urban												
26.01 Schemes financed from Rashtriya Swachhata Kosh - Central component	159.42	...	159.42	...	...	...	...	...	...	...	...	...
26.02 Gross Budgetary Support	1733.80	...	1733.80	5000.00	...	5000.00	2000.00	...	2000.00	2500.00	...	2500.00
Total- Swachh Bharat Mission (SBM) - Urban	*1893.22*	*...*	*1893.22*	*5000.00*	*...*	*5000.00*	*2000.00*	*...*	*2000.00*	*2500.00*	*...*	*2500.00*
27. PM-eBus Sewa Scheme	477.02	...	477.02	1310.00	...	1310.00	300.00	...	300.00	500.00	...	500.00
28. Urban Challenge Fund	...	...	...	10000.00	...	10000.00	1000.00	...	1000.00	10000.00	...	10000.00
29. Actual Recoveries	-133.46	...	-133.46	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	**16059.34**	**...**	**16059.34**	**53604.00**	**...**	**53604.00**	**18949.40**	**0.60**	**18950.00**	**44160.96**	**0.60**	**44161.56**
Grand Total	***21632.38***	***31622.77***	***53255.15***	***59153.62***	***37623.38***	***96777.00***	***24225.93***	***32977.85***	***57203.78***	***50714.32***	***34808.07***	***85522.39***
B. Developmental Heads												
General Services												
1. Secretariat-General Services	141.06	...	141.06	182.78	...	182.78	185.51	...	185.51	202.11	...	202.11
2. Stationery and Printing	23.57	...	23.57	100.72	...	100.72	70.32	...	70.32	85.57	...	85.57
3. Public Works	2274.13	...	2274.13	2396.26	...	2396.26	2332.33	...	2332.33	2426.95	...	2426.95
4. Capital Outlay on Stationery and Printing	...	37.39	37.39	...	66.76	66.76	...	17.47	17.47	...	21.55	21.55

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5. Capital Outlay on Public Works	...	2032.58	2032.58	...	2923.74	2923.74	...	2924.01	2924.01	...	4002.35	4002.35
Total-General Services	**2438.76**	**2069.97**	**4508.73**	**2679.76**	**2990.50**	**5670.26**	**2588.16**	**2941.48**	**5529.64**	**2714.63**	**4023.90**	**6738.53**
Social Services												
6. General Education	...	...	...	-1.00	...	-1.00	-1.00	...	-1.00	-1.00	...	-1.00
7. Housing	3103.92	...	3103.92	7111.26	...	7111.26	3308.74	...	3308.74	6751.03	...	6751.03
8. Urban Development	1926.92	...	1926.92	1972.46	...	1972.46	1159.48	...	1159.48	2376.73	...	2376.73
9. Capital Outlay on Housing	...	1235.38	1235.38	...	1036.05	1036.05	...	1103.05	1103.05	...	1152.42	1152.42
10. Capital Outlay on Urban Development	...	6223.98	6223.98	...	4990.76	4990.76	...	6024.65	6024.65	...	4128.40	4128.40
11. Capital Outlay on other Social Services	...	0.25	0.25	...	0.70	0.70	...	0.78	0.78	...	0.70	0.70
12. Loans for Urban Development	...	22093.00	22093.00	...	28604.87	28604.87	...	22907.41	22907.41	...	25502.20	25502.20
Total-Social Services	**5030.84**	**29552.61**	**34583.45**	**9082.72**	**34632.38**	**43715.10**	**4467.22**	**30035.89**	**34503.11**	**9126.76**	**30783.72**	**39910.48**
Economic Services												
13. Other General Economic Services	445.30	...	445.30	373.00	...	373.00	639.98	...	639.98	1173.50	...	1173.50
14. Capital Outlay on Shipping	...	0.19	0.19	...	0.50	0.50	...	0.48	0.48	...	0.45	0.45
Total-Economic Services	**445.30**	**0.19**	**445.49**	**373.00**	**0.50**	**373.50**	**639.98**	**0.48**	**640.46**	**1173.50**	**0.45**	**1173.95**
Others												
15. North Eastern Areas	...	...	...	1013.72	...	1013.72	880.06	...	880.06	1323.00	...	1323.00
16. Grants-in-aid to State Governments	12998.11	...	12998.11	45150.22	...	45150.22	15043.57	...	15043.57	35517.67	...	35517.67
17. Grants-in-aid to Union Territory Governments	719.37	...	719.37	854.20	...	854.20	606.94	...	606.94	858.76	...	858.76
Total-Others	**13717.48**	**...**	**13717.48**	**47018.14**	**...**	**47018.14**	**16530.57**	**...**	**16530.57**	**37699.43**	**...**	**37699.43**
Grand Total	**21632.38**	**31622.77**	**53255.15**	**59153.62**	**37623.38**	**96777.00**	**24225.93**	**32977.85**	**57203.78**	**50714.32**	**34808.07**	**85522.39**

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Capital Regional Planning Board	...	447.00	447.00	...	360.00	360.00	...	450.00	450.00	...	470.00	470.00
2. Housing and Urban Development Corporation	...	38072.50	38072.50	...	61846.96	61846.96	...	66935.93	66935.93	...	72093.15	72093.15
3. Metro and MRTS Projects	24601.93	...	24601.93	31106.18	...	31106.18	27309.55	...	27309.55	28695.00	...	28695.00
4. National Capital Region Transport Corporation	3646.00	...	3646.00	2471.00	...	2471.00	1528.00	...	1528.00	876.00	...	876.00
5. Hemisphere Properties India Limited	50.00	...	50.00	10.00	...	10.00	85.00	...	85.00	50.00	...	50.00
Total	**28297.93**	**38519.50**	**66817.43**	**33587.18**	**62206.96**	**95794.14**	**28922.55**	**67385.93**	**96308.48**	**29621.00**	**72563.15**	**102184.15**

1.01. **Secretariat:** The provision is for expenditure on Secretariat of the Ministry of Housing and Urban Affairs including International contribution to Commonwealth Local Government Forum (CLGF) and cost sharing for Earth Observation and Navigation Satelite Mission.

1.02. **Directorate of Estates:** The provision is for secretariat expenditure of Directorate of Estates.

1.03. **Establishment of Land and Development Office:** The provision is for establishment expenditure of Land & Development Office.

1.04. **International Contributions:** The provision includes contribution to United Nations Centre for Human Settlements and annual membership fee to the Commonwealth Local Government Forum and Asia Pacific Ministerial Conference on Housing & Urban Development.

2. **Attached Offices/ Autonomous Organizations:** 2.01-2.06

The provisions are for Town and Country Planning Organization which is technical, advisory and consultative organization concerned with urban and regional planning; National Institute of Urban Affairs, Delhi Urban Arts Commission, Training of Municipal Employees, NCR Planning Board and Rajghat Samadhi Committee.

2.07. **Building Material and Technology Promotion Council (BMTPC):** The provision is for Grants to Building Material and Technology Promotion Council (BMTPC) mandated to promote alternate building materials and construction technologies.

2.08. **Central Government Employees Welfare Housing Organisation:** This is for Grants to Central Government Employees Welfare Housing Organisation

2.09. **National Building Organisation:** This is for Grants and other expenses for National Building Organisation for technology transfer, experimentation and dissemination of housing statistics.

2.10. **Real Estate Regulatory Authority:** The provision is for Grants to Real Estate Regulatory Authority(RERA) which deals with matters related to ensuring accountability towards allottees and protects their interest in Delhi.

2.11. **Central Public Works Department:** The provision is for expenditure for Secretariat and Establishment Expenditure for CPWD including Training Institute.

3. **Metro Projects:** The provisions are for equity, loans and Pass Through Assistance and expenditure on Transport Planning and Capacity Building to various Metro Projects.

4. **Grant to Metro Rail Projects:** The provision is for Grants to various Metro Rail Projects.

5. **National Capital Region Transport Corporation:** The provision is for Grants, Subordinate Debt and Pass Through Assistance to National Capital Region Transport Corporation.

6. **Residential:** The provision is for construction and maintenance of government Residential buildings.

7. **Non-residential:** The provision is for construction of Non-Residential Office buildings including Central Vista Projects.

8. **Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI):** The Provision is for Prime Minister's Street Vendors' Atmanirbhar Nidhi Scheme to support street vendors financially, providing collateral-free working capital loans.

9. **Public Health Engineering (PHE) Sector Development Scheme:** To provide training to in service engineers and para-engineers staff of various Public Health Engineering (PHE) departments/ULBs etc.

10. **Identification of 4 Academic Institutions as Centre of Excellence in Urban Planning/ Design:** The provision is for the Scheme- Identification of 4 Academic Institutions as Centre of Excellence in Urban Planning/Design

11. **Municipal Bonds:** It is an incentive scheme to encourage the issuance of municipal bonds of higher value by large citites.

12. **Controller of Stationery:** Provision is for purchase and supply of Stationery and stores for all Central Government Offices.

13. **Printing Presses:** The provision is for Government Printing Presses and includes Text Book Presses which attends to the Government printing work.

14. **Other Organizations:** Recovery is on account of printing earlier done in respect of Text Book presses.

15. **Controller of Publication:** The provision is for Controller of Publication which stocks, distributes and sells Government Publications.

16. **Hemisphere Properties India Limited(HPIL):** The provision is for providing assistance to HPIL, a Public Sector Undertaking of this Ministry transferred from D/o Telecommunication with effect from 12.07.2018.

17. **PMAY-Urban & PMAY-Urban 2.0:** The provision is for the scheme of Pradhan Mantri Awas Yojana (Urban), including PMAY (U)- 2.0, which aims to provide 'Housing to All' in urban areas. Under RE 2025-26, the budgetary allocation under PMAY - U and PMAY-U 2.0 is₹ 3,200 crore and ₹ 4,300 crore respectively. The corresponding allocation under BE 2026-27 are ₹ 6,000 crore and ₹ 12,625.05 crore, respectively.

17.01. **Credit Risk Guarantee Fund Trust (CRGFT):** The provision under Credit Risk Guarantee Fund Trust (CRGFT) is to provide effective guarantee for such Housing Loans without collaterals or third party guarantees by scheduled commercials/cooperative Banks.

17.02. **Institutional Development for Inclusive Urban Governance:** This provision is for Institutional Development for inclusive Urban Governance.

17.03. **Other items of Central Component:** This provision is for Establishment expenses, Capacity Building activities and other misc. central component of Pradhan Mantri Awas Yojana (Urban).

17.04. **Other items of States/UTs Component:** The provision is for release of central assistance to states/UTs and NE States under the scheme of PMAY (U). It also includes expenditure on Scheduled Caste Component (SCC) and Schedule Tribe Component (STC).

17.05. **Interest Payment against loan raised through EBR:** This is for interest payment against loan raised through Extra Budgetary Resources for the scheme of PMAY (U)

18. **PMAY-U 2.0 Interest Subsidy Scheme:** This provision is for Interest Subsidy component under PMAY 2.0.

18.01. **Interest Subsidy Scheme-I (ISS-I) for EWS/LIG:** This provision is for providing interest subsidy on housing loans to Economically Weaker Section (EWS)/ Lower Income Group (LIG) category under PMAY 2.0

18.02. **Interest Subsidy Scheme-II (ISS-II) for MIG:** This provision is for providing interest subsidy on housing loans to Middle Income Group (MIG) category under PMAY 2.0

19. **Scheme for Industrial Housing:** The provision is for new Scheme for Industrial Housing mandated to provide affordable rental or ownership housing for urban workers, especially migrants, near their workplaces.

21. **Deendayal Jan Aajeevika Yojana- Shehari -DJAY(S):** The provision is for Deendayal Jan Aajeevika Yojana- Shehari which is India's restructured urban poverty alleviation mission.

22. **AMRUT (Atal Mission for Rejuvenation and Urban Transformation):** The provision is for the scheme of AMRUT aiming to make cities water secure and self reliant.

24. **City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0):** The provision is for CITIIS 2.0 program in partnership with the French Development Agency (AFD), Kreditanstalt fur Wiederaufbau (KfW) and the European Union (EU).

25. **National Urban Digital Mission (NUDM):** The provision is the Scheme of National Urban Digital Mission (NUDM) to build shared digital infrastructure for urban areas, aiming to deliver municipal services more effectively through integrated, citizen-centric digital platforms.

26. **Swachh Bharat Mission (SBM) - Urban:** The provision is for the implementation of the scheme of Swachh Bharat Mission (Urban).

27. **PM-eBus Sewa Scheme:** The provision is for PM eBus Sewa Scheme to boost India's electric mobility infrastructure.

28. **Urban Challenge Fund:** The provision is for implementing the new initiatives of 'Cities as Growth Hubs', 'Creative Redevelopment of Cities' and 'Water and Sanitation'.