MINISTRY OF JAL SHAKTI

DEMAND NO. 63

Department of Drinking Water and Sanitation

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	26257.16	1.50	26258.66	74224.82	1.20	74226.02	23029.88	1.20	23031.08	74893.66	1.20	74894.86
Recoveries	*-405.41*	*...*	*-405.41*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**25851.75**	**1.50**	**25853.25**	**74224.82**	**1.20**	**74226.02**	**23029.88**	**1.20**	**23031.08**	**74893.66**	**1.20**	**74894.86**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	28.82	1.50	30.32	32.82	1.20	34.02	29.88	1.20	31.08	31.66	1.20	32.86
2. Actual Recoveries (Estt.)	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**28.80**	**1.50**	**30.30**	**32.82**	**1.20**	**34.02**	**29.88**	**1.20**	**31.08**	**31.66**	**1.20**	**32.86**
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
National Rural Drinking Water Mission												
3. Jal Jeevan Mission (JJM)												
3.01 Dr. Syama Prasad Mookerjee National Institute of Water and Sanitation (SPM - NIWAS) erstwhile National Centre for Drinking Water, Sanitation and Quality	6.15	...	6.15	89.53	...	89.53	12.00	...	12.00	132.00	...	132.00
3.02 Mission Management	3.14	...	3.14	13.50	...	13.50	6.75	...	6.75	19.00	...	19.00
3.03 Assistance to Institutions etc.	0.01	...	0.01	5.00	...	5.00	0.05	...	0.05	5.00	...	5.00
3.04 Conference, Seminars, Exhibitions	1.16	...	1.16	2.00	...	2.00	1.78	...	1.78	2.00	...	2.00
3.05 Human Resource Development	7.09	...	7.09	2.00	...	2.00	1.10	...	1.10	10.00	...	10.00
3.06 Monitoring and Evaluation	15.13	...	15.13	10.00	...	10.00	10.00	...	10.00	27.00	...	27.00
3.07 Information, Education and Communication	21.83	...	21.83	80.00	...	80.00	0.38	...	0.38	80.00	...	80.00
3.08 Management Information System	6.09	...	6.09	11.00	...	11.00	8.00	...	8.00	12.00	...	12.00
3.09 Research	0.16	...	0.16	1.00	...	1.00	...	...	...	1.00	...	1.00
3.10 National Project Management Unit (NPMU)	14.08	...	14.08	15.50	...	15.50	15.50	...	15.50	18.50	...	18.50
3.11 Jal Jeevan Mission/National Rural Drinking Water Programme - Programme Component	22540.21	...	22540.21	66770.47	...	66770.47	16944.44	...	16944.44	67363.50	...	67363.50

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- Jal Jeevan Mission (JJM)	*22615.05*	*...*	*22615.05*	*67000.00*	*...*	*67000.00*	*17000.00*	*...*	*17000.00*	*67670.00*	*...*	*67670.00*
Swachh Bharat Mission												
4. SBM-Grameen												
4.01 Monitoring and Evaluation	...	...	...	1.00	...	1.00	0.50	...	0.50	1.00	...	1.00
4.02 Human Resource Development	0.55	...	0.55	3.00	...	3.00	1.00	...	1.00	2.45	...	2.45
4.03 Research	0.18	...	0.18	5.30	...	5.30	1.30	...	1.30	5.30	...	5.30
4.04 Information-Education and Communication	33.86	...	33.86	87.79	...	87.79	87.79	...	87.79	87.79	...	87.79
4.05 Management Information System and Computerization	1.37	...	1.37	4.00	...	4.00	4.00	...	4.00	6.00	...	6.00
4.06 Professional Services	5.19	...	5.19	7.90	...	7.90	7.90	...	7.90	7.90	...	7.90
4.07 Interest on Loan	1032.59	...	1032.59	1033.30	...	1033.30	1033.30	...	1033.30	1033.30	...	1033.30
4.08 Programme Component	2539.55	...	2539.55	6049.71	...	6049.71	4864.21	...	4864.21	6048.26	...	6048.26
Total- SBM-Grameen	*3613.29*	*...*	*3613.29*	*7192.00*	*...*	*7192.00*	*6000.00*	*...*	*6000.00*	*7192.00*	*...*	*7192.00*
5. Actual Recoveries (CSS)	-405.39	...	-405.39	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	**25822.95**	**...**	**25822.95**	**74192.00**	**...**	**74192.00**	**23000.00**	**...**	**23000.00**	**74862.00**	**...**	**74862.00**
Grand Total	***25851.75***	***1.50***	***25853.25***	***74224.82***	***1.20***	***74226.02***	***23029.88***	***1.20***	***23031.08***	***74893.66***	***1.20***	***74894.86***
B. Developmental Heads												
Social Services												
1. Water Supply and Sanitation	23690.21	...	23690.21	2630.94	...	2630.94	1438.62	...	1438.62	2232.75	...	2232.75
Total-Social Services	**23690.21**	**...**	**23690.21**	**2630.94**	**...**	**2630.94**	**1438.62**	**...**	**1438.62**	**2232.75**	**...**	**2232.75**
Economic Services												
2. Secretariat-Economic Services	28.80	...	28.80	32.82	...	32.82	29.88	...	29.88	31.66	...	31.66
3. Capital Outlay on Other General Economic Services	...	1.50	1.50	...	1.20	1.20	...	1.20	1.20	...	1.20	1.20
Total-Economic Services	**28.80**	**1.50**	**30.30**	**32.82**	**1.20**	**34.02**	**29.88**	**1.20**	**31.08**	**31.66**	**1.20**	**32.86**
Others												
4. North Eastern Areas	...	...	...	6828.59	...	6828.59	2196.70	...	2196.70	7382.90	...	7382.90
5. Grants-in-aid to State Governments	1947.74	...	1947.74	62594.96	...	62594.96	18686.02	...	18686.02	63089.97	...	63089.97
6. Grants-in-aid to Union Territory Governments	185.00	...	185.00	2137.51	...	2137.51	678.66	...	678.66	2156.38	...	2156.38
Total-Others	**2132.74**	**...**	**2132.74**	**71561.06**	**...**	**71561.06**	**21561.38**	**...**	**21561.38**	**72629.25**	**...**	**72629.25**
Grand Total	**25851.75**	**1.50**	**25853.25**	**74224.82**	**1.20**	**74226.02**	**23029.88**	**1.20**	**23031.08**	**74893.66**	**1.20**	**74894.86**

1. **Secretariat:** The provision is for Secretariat expenditure of the Department of Drinking Water and Sanitation.

3. **Jal Jeevan Mission (JJM):** Jal Jeevan Mission is a flagship programme of the Government of India which aims at providing functional household tap connection to every rural household. Under this scheme, financial and technical assistance is provided to States/ UTs for coverage of all rural households. Focus is on service delivery at household level, i.e. water supply on regular basis in adequate quantity and of prescribed quality.

The allocation under the scheme includes ₹ 341.70 crore in RE 2025-26 and ₹ 0.01 crore in BE 2026-27 for Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN).

The allocation under the scheme includes ₹ 0.01 crore in RE 2025-26 and ₹ 11 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

4. **SBM-Grameen:** The government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural areas. The Swachh Bharat Mission (Grameen) aims at attaining Swachh Bharat. Having achieved Open Defecation Free (ODF) status, the programme is being implemented to ensure sustainability of Open Defecation Free (ODF) status in all the rural areas and to cover all the villages of the country with Solid and Liquid Waste Management arrangements. Research component also includes commission charges payable to National Payment Corporation of India (NPCI).