# *MINISTRY OF MINES*

DEMAND NO. 69

## Ministry of Mines

*(In ₹ crores)*

| | Actual 2024-2025 | | | Budget 2025-2026 | | | Revised 2025-2026 | | | Budget 2026-2027 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Gross | 3461.26 | 46.00 | 3507.26 | 3458.91 | 79.09 | 3538.00 | 3341.20 | 173.94 | 3515.14 | 4552.80 | 163.65 | 4716.45 |
| *Recoveries* | *-410.85* | *...* | *-410.85* | *-500.00* | *...* | *-500.00* | *-350.00* | *...* | *-350.00* | *-910.00* | *...* | *-910.00* |
| *Receipts* | *...* | *...* | *...* | *...* | *...* | *...* | *...* | *...* | *...* | *...* | *...* | *...* |
| **Net** | **3050.41** | **46.00** | **3096.41** | **2958.91** | **79.09** | **3038.00** | **2991.20** | **173.94** | **3165.14** | **3642.80** | **163.65** | **3806.45** |
| A. The Budget allocations, net of recoveries, are given below: | | | | | | | | | | | | |
| **CENTRE'S EXPENDITURE** | | | | | | | | | | | | |
| **Establishment Expenditure of the Centre** | | | | | | | | | | | | |
| 1. Secretariat | 73.03 | 0.75 | 73.78 | 81.30 | 0.55 | 81.85 | 80.30 | 0.55 | 80.85 | 83.95 | 0.55 | 84.50 |
| 2. Indian Bureau of Mines | 100.64 | ... | 100.64 | 116.42 | ... | 116.42 | 119.42 | ... | 119.42 | 131.34 | ... | 131.34 |
| 3. Geological Survey of India | 968.58 | ... | 968.58 | 954.44 | ... | 954.44 | 974.90 | ... | 974.90 | 1018.29 | ... | 1018.29 |
| **Total-Establishment Expenditure of the Centre** | **1142.25** | **0.75** | **1143.00** | **1152.16** | **0.55** | **1152.71** | **1174.62** | **0.55** | **1175.17** | **1233.58** | **0.55** | **1234.13** |
| **Central Sector Schemes/Projects** | | | | | | | | | | | | |
| 4. National Critical Mineral Mission (NCMM) | ... | ... | ... | 410.00 | ... | 410.00 | 90.00 | ... | 90.00 | 440.00 | ... | 440.00 |
| 5. Activities performed under NCMM through National Mineral Exploration and Development Trust (NMEDT) Fund | ... | ... | ... | ... | ... | ... | ... | ... | ... | 500.00 | ... | 500.00 |
| 6. Amount met from National Mineral Exploration and Development Trust (NMEDT) Fund for NCMM activities | ... | ... | ... | ... | ... | ... | ... | ... | ... | -500.00 | ... | -500.00 |
| **Total-Central Sector Schemes/Projects** | **...** | **...** | **...** | **410.00** | **...** | **410.00** | **90.00** | **...** | **90.00** | **440.00** | **...** | **440.00** |
| **Other Central Sector Expenditure** | | | | | | | | | | | | |
| **Autonomous Bodies** | | | | | | | | | | | | |
| 7. Support to Autonomous Bodies | 27.64 | ... | 27.64 | 30.70 | ... | 30.70 | 37.69 | ... | 37.69 | 37.56 | ... | 37.56 |
| **Public Sector Undertakings** | | | | | | | | | | | | |
| 8. Bharat Gold Mines Ltd. | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 9.70 | ... | 9.70 | 8.75 | ... | 8.75 |
| **Others** | | | | | | | | | | | | |
| 9. Geological Survey of India Activities | 410.04 | 34.69 | 444.73 | 419.00 | 74.01 | 493.01 | 420.48 | 168.86 | 589.34 | 409.74 | 159.61 | 569.35 |
| 10. Indian Bureau of Mines Activities | 8.38 | 10.56 | 18.94 | 14.05 | 4.53 | 18.58 | 8.71 | 4.53 | 13.24 | 13.17 | 3.49 | 16.66 |
| **Exploration Activities under National Mineral Exploration and Development Trust (NMEDT)** | | | | | | | | | | | | |

*(In ₹ crores)*

| | Actual 2024-2025 | | | Budget 2025-2026 | | | Revised 2025-2026 | | | Budget 2026-2027 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 11. Transfer to National Mineral Exploration and Development Trust( NMEDT) Fund | 1466.00 | ... | 1466.00 | 925.00 | ... | 925.00 | 1250.00 | ... | 1250.00 | 1500.00 | ... | 1500.00 |
| 12. Programme Component | 398.95 | ... | 398.95 | 500.00 | ... | 500.00 | 350.00 | ... | 350.00 | 410.00 | ... | 410.00 |
| 13. Amount met from National Mineral Exploration and Development Trust(NMEDT) Fund | -398.95 | ... | -398.95 | -500.00 | ... | -500.00 | -350.00 | ... | -350.00 | -410.00 | ... | -410.00 |
| **Total-Exploration Activities under National Mineral Exploration and Development Trust (NMEDT)** | **1466.00** | **...** | **1466.00** | **925.00** | **...** | **925.00** | **1250.00** | **...** | **1250.00** | **1500.00** | **...** | **1500.00** |
| 14. Actual Recovery | -11.90 | ... | -11.90 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| **Total-Others** | **1872.52** | **45.25** | **1917.77** | **1358.05** | **78.54** | **1436.59** | **1679.19** | **173.39** | **1852.58** | **1922.91** | **163.10** | **2086.01** |
| **Total-Other Central Sector Expenditure** | **1908.16** | **45.25** | **1953.41** | **1396.75** | **78.54** | **1475.29** | **1726.58** | **173.39** | **1899.97** | **1969.22** | **163.10** | **2132.32** |
| ***Grand Total*** | ***3050.41*** | ***46.00*** | ***3096.41*** | ***2958.91*** | ***79.09*** | ***3038.00*** | ***2991.20*** | ***173.94*** | ***3165.14*** | ***3642.80*** | ***163.65*** | ***3806.45*** |
| **B. Developmental Heads** | | | | | | | | | | | | |
| **Economic Services** | | | | | | | | | | | | |
| 1. Non-Ferrous Mining and Metallurgical Industries | 2977.39 | ... | 2977.39 | 2809.45 | ... | 2809.45 | 2842.74 | ... | 2842.74 | 3489.32 | ... | 3489.32 |
| 2. Secretariat-Economic Services | 73.02 | ... | 73.02 | 81.30 | ... | 81.30 | 80.30 | ... | 80.30 | 83.95 | ... | 83.95 |
| 3. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries | ... | 45.25 | 45.25 | ... | 78.44 | 78.44 | ... | 173.29 | 173.29 | ... | 162.98 | 162.98 |
| 4. Capital Outlay on Other General Economic Services | ... | 0.75 | 0.75 | ... | 0.55 | 0.55 | ... | 0.55 | 0.55 | ... | 0.55 | 0.55 |
| **Total-Economic Services** | **3050.41** | **46.00** | **3096.41** | **2890.75** | **78.99** | **2969.74** | **2923.04** | **173.84** | **3096.88** | **3573.27** | **163.53** | **3736.80** |
| **Others** | | | | | | | | | | | | |
| 5. North Eastern Areas | ... | ... | ... | 68.16 | ... | 68.16 | 68.16 | ... | 68.16 | 69.53 | ... | 69.53 |
| 6. Capital Outlay on North Eastern Areas | ... | ... | ... | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 | ... | 0.12 | 0.12 |
| **Total-Others** | **...** | **...** | **...** | **68.16** | **0.10** | **68.26** | **68.16** | **0.10** | **68.26** | **69.53** | **0.12** | **69.65** |
| **Grand Total** | **3050.41** | **46.00** | **3096.41** | **2958.91** | **79.09** | **3038.00** | **2991.20** | **173.94** | **3165.14** | **3642.80** | **163.65** | **3806.45** |

| | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **C. Investment in Public Enterprises** | | | | | | | | | | | | |
| 1. Mineral Exploration Corporation Limited | ... | 20.54 | 20.54 | ... | 12.00 | 12.00 | ... | 22.00 | 22.00 | ... | 22.00 | 22.00 |
| 2. Hindustan Copper Limited | ... | 409.89 | 409.89 | ... | 350.00 | 350.00 | ... | 350.00 | 350.00 | ... | 350.00 | 350.00 |
| 3. National Aluminium Company Limited | ... | 1396.55 | 1396.55 | ... | 2000.00 | 2000.00 | ... | 1700.00 | 1700.00 | ... | 1500.00 | 1500.00 |
| **Total** | **...** | **1826.98** | **1826.98** | **...** | **2362.00** | **2362.00** | **...** | **2072.00** | **2072.00** | **...** | **1872.00** | **1872.00** |

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat, Ministry of Mines. Additionally, it provides for making payment to Law firms for handling legal/arbitration matters of the ministry, as well as to SBI Capital Markets Limited (SBICAPs), Mineral Exploration Corporation Limited (MECL) and Metal Scrap Trade Corporation Limited(MSTC) whose services are taken for auctioning mineral blocks. It also includes the provision for monitoring of District Mineral Foundations for Pradhan Mantri Khanij Kshetra Kalyan Yojana (PMKKKY) and operationalisation of mines.

2. **Indian Bureau of Mines:** The provision is for meeting the establishment related expenditure on the Headquarters of Indian Bureau of Mines and the regional offices under it.

3. **Geological Survey of India:** The provision is for meeting the establishment related expenditure on the Headquarters of Geological Survey of India and the regional and field offices under it.

4. **National Critical Mineral Mission (NCMM):** This mission aims to enhance domestic production, recycling of critical minerals, and overseas acquisition of critical mineral assets. Its mandate includes technology development, skilled workforce creation, establishing an extended producer responsibility framework, and implementing a suitable financing mechanism.

5. **Activities performed under NCMM through National Mineral Exploration and Development Trust (NMEDT) Fund:** This includes provision for activities under National Critical Mineral Mission(NCMM) funded through National Mineral Exploration and Development Trust (NMEDT) .

7. **Support to Autonomous Bodies:** These include Provisions for Grants for creation of Capital Assets for two autonomous bodies under ministry i.e. National Institute of Rock Mechanics, Jawaharlal Nehru Aluminium Research Development and Design Centers and Grants-in-aid to science & technology projects/institutes under other research programmes. These also include provisions for international co-operation and National Geoscience Awards.

8. **Bharat Gold Mines Ltd.:** The provision is for meeting the expenses on maintenance of Bharat Gold Mines Limited.

9. **Geological Survey of India Activities:** The Provision is for geological mapping and regional mineral assessment of the country including off-shore areas and covers the requirements of remote-sensing through satellite imaging and airborne surveys conducted by GSI.

10. **Indian Bureau of Mines Activities:** The provision covers the requirements of the Indian Bureau of Mines for inspection and study of mines and research on (i) the benefication of low grade ores and minerals and (ii) special mining problems with a view to promote conservation and scientific development of mineral resources. It also includes amount of Computerized Online Register of Mining Tenement System and provision for capacity building of State Government-Development and implementation of Ore Accounting Software by NIC.

12. **Programme Component:** Under this component, exploration and development activities are undertaken. The funds accrued in National Mineral Exploration and Development Trust (NMEDT) by way of royalty, shall be used for funding the project proposals of the Notified Exploration Agencies of Government of India for the purpose of Regional and Detailed Exploration to accelerate the mineral exploration activities in the country.