MINISTRY OF PANCHAYATI RAJ

DEMAND NO. 72

Ministry of Panchayati Raj

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	838.64	11.66	850.30	1170.90	14.10	1185.00	951.15	14.81	965.96	1186.88	3.28	1190.16
Recoveries	*-0.07*	*...*	*-0.07*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**838.57**	**11.66**	**850.23**	**1170.90**	**14.10**	**1185.00**	**951.15**	**14.81**	**965.96**	**1186.88**	**3.28**	**1190.16**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	42.13	1.39	43.52	49.63	1.70	51.33	43.55	2.41	45.96	45.45	2.40	47.85
Central Sector Schemes/Projects												
2. Svamitva	33.82	8.77	42.59	59.10	10.90	70.00	59.10	10.90	70.00	...	...	...
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Rashtriya Gram Swaraj Abhiyan(RGSA)												
3. Rashtriya Gram Swaraj Abhiyan (RGSA)	762.69	1.50	764.19	1062.17	1.50	1063.67	848.50	1.50	850.00	1141.43	0.88	1142.31
4. Actual Recoveries (CSS)	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	**762.62**	**1.50**	**764.12**	**1062.17**	**1.50**	**1063.67**	**848.50**	**1.50**	**850.00**	**1141.43**	**0.88**	**1142.31**
Grand Total	***838.57***	***11.66***	***850.23***	***1170.90***	***14.10***	***1185.00***	***951.15***	***14.81***	***965.96***	***1186.88***	***3.28***	***1190.16***
B. Developmental Heads												
Economic Services												
1. Other Rural Development Programmes	129.16	...	129.16	161.80	...	161.80	162.30	...	162.30	161.33	...	161.33
2. Secretariat-Economic Services	42.13	...	42.13	49.63	...	49.63	43.55	...	43.55	45.45	...	45.45
3. Capital Outlay on Other Rural Development Programmes	...	10.27	10.27	...	12.40	12.40	...	12.40	12.40	...	0.88	0.88

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Capital Outlay on Other General Economic Services	...	1.39	1.39	...	1.70	1.70	...	2.41	2.41	...	2.40	2.40
Total-Economic Services	**171.29**	**11.66**	**182.95**	**211.43**	**14.10**	**225.53**	**205.85**	**14.81**	**220.66**	**206.78**	**3.28**	**210.06**
Others												
5. North Eastern Areas	...	...	...	113.37	...	113.37	113.37	...	113.37	114.23	...	114.23
6. Grants-in-aid to State Governments	602.28	...	602.28	796.10	...	796.10	581.93	...	581.93	815.87	...	815.87
7. Grants-in-aid to Union Territory Governments	65.00	...	65.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
Total-Others	**667.28**	**...**	**667.28**	**959.47**	**...**	**959.47**	**745.30**	**...**	**745.30**	**980.10**	**...**	**980.10**
Grand Total	**838.57**	**11.66**	**850.23**	**1170.90**	**14.10**	**1185.00**	**951.15**	**14.81**	**965.96**	**1186.88**	**3.28**	**1190.16**

1. **Secretariat:** The provision is for Secretariat expenditure of the Ministry of Panchayati Raj.

3. **Rashtriya Gram Swaraj Abhiyan (RGSA):** (i) The focus of the scheme is on re-imagining Panchayati Raj Institutions as vibrant centers of local self-governance and economic growth with special focus on localization of Sustainable Development Goals at grassroots level adopting thematic approach through concerted and collaborative efforts of Central Ministries and State line departments with whole of Government approach at all levels. The Central components of the scheme include (a) Mission Mode Project on e-Panchayat (b) Incentivization of Panchayats (c) Action Research and Publicity (d) International Cooperation (e) Freedom from Violence- Capacity Building of Women Elected Representatives on Legal Provisions on Safety and security of Women for financial support to Women Elected Representatives (WERs) of Panchayati Raj Institutions to be financed through Nirbhaya Fund and (f) Sensitization of men towards women related issues including safety and security of women for financial support to Women Elected Representatives (WERs) of Panchayati Raj Institutions, to be financed through Nirbhaya Fund.

The allocation under the scheme includes ₹15 crore in RE 2025-26 and ₹0.01 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).