MINISTRY OF PARLIAMENTARY AFFAIRS

DEMAND NO. 73

Ministry of Parliamentary Affairs

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	56.68	6.34	63.02	59.90	6.66	66.56	58.60	7.71	66.31	61.18	7.27	68.45
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	**56.68**	**6.34**	**63.02**	**59.90**	**6.66**	**66.56**	**58.60**	**7.71**	**66.31**	**61.18**	**7.27**	**68.45**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	24.42	6.34	30.76	28.61	6.66	35.27	27.56	7.71	35.27	30.28	7.27	37.55
2. National eVidhan Application	32.26	...	32.26	31.29	...	31.29	31.04	...	31.04	30.90	...	30.90
Total-Establishment Expenditure of the Centre	**56.68**	**6.34**	**63.02**	**59.90**	**6.66**	**66.56**	**58.60**	**7.71**	**66.31**	**61.18**	**7.27**	**68.45**
Grand Total	***56.68***	***6.34***	***63.02***	***59.90***	***6.66***	***66.56***	***58.60***	***7.71***	***66.31***	***61.18***	***7.27***	***68.45***
B. Developmental Heads												
General Services												
1. Secretariat-General Services	56.68	...	56.68	59.90	...	59.90	58.60	...	58.60	61.18	...	61.18
2. Capital Outlay on Other Administrative Services	...	6.34	6.34	...	6.66	6.66	...	7.71	7.71	...	7.27	7.27
Total-General Services	**56.68**	**6.34**	**63.02**	**59.90**	**6.66**	**66.56**	**58.60**	**7.71**	**66.31**	**61.18**	**7.27**	**68.45**
Grand Total	**56.68**	**6.34**	**63.02**	**59.90**	**6.66**	**66.56**	**58.60**	**7.71**	**66.31**	**61.18**	**7.27**	**68.45**

1. **Secretariat:** The provision is for salaries etc. of staff of the Secretariat, expenditure for delegations of Members of Parliament traveling abroad, foreign delegations visiting India on reciprocal basis, holding of Youth Parliament Competitions, etc.

2. **National eVidhan Application:** National eVidhan Application-NeVA a Mission Mode Project for transforming all the State Legislatures into digital Houses to make their functioning paperless.