MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS

DEMAND NO. 74

Ministry of Personnel, Public Grievances and Pensions

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2257.42	252.01	2509.43	2408.69	247.77	2656.46	2373.84	151.23	2525.07	2454.37	153.08	2607.45
Recoveries	*-8.09*	*-0.02*	*-8.11*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**2249.33**	**251.99**	**2501.32**	**2408.69**	**247.77**	**2656.46**	**2373.84**	**151.23**	**2525.07**	**2454.37**	**153.08**	**2607.45**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	195.84	11.49	207.33	240.61	12.07	252.68	220.55	10.75	231.30	230.16	12.67	242.83
	-4.78	...	-4.78	...	...	...	...	...	...	...	...	...
Net	*191.06*	*11.49*	*202.55*	*240.61*	*12.07*	*252.68*	*220.55*	*10.75*	*231.30*	*230.16*	*12.67*	*242.83*
2. Attached and Subordinate Offices												
2.01 Central Bureau of Investigation	943.25	54.96	998.21	1003.14	67.91	1071.05	997.62	60.77	1058.39	1043.48	61.50	1104.98
	-1.63	...	-1.63	...	...	...	...	...	...	...	...	...
Net	*941.62*	*54.96*	*996.58*	*1003.14*	*67.91*	*1071.05*	*997.62*	*60.77*	*1058.39*	*1043.48*	*61.50*	*1104.98*
2.02 Staff Selection Commission	607.51	1.80	609.31	513.15	2.00	515.15	546.48	2.02	548.50	523.16	2.04	525.20
	-0.07	...	-0.07	...	...	...	...	...	...	...	...	...
Net	*607.44*	*1.80*	*609.24*	*513.15*	*2.00*	*515.15*	*546.48*	*2.02*	*548.50*	*523.16*	*2.04*	*525.20*
2.03 Central Administrative Tribunal	140.08	20.10	160.18	149.50	15.12	164.62	150.96	11.04	162.00	157.00	9.42	166.42
	-0.35	...	-0.35	...	...	...	...	...	...	...	...	...
Net	*139.73*	*20.10*	*159.83*	*149.50*	*15.12*	*164.62*	*150.96*	*11.04*	*162.00*	*157.00*	*9.42*	*166.42*
2.04 Training Division, Institute of Secretariat Training & Management(ISTM) and Lal Bahadur Shastri National Academy of Administration(LBSNAA)	98.09	5.22	103.31	99.56	6.43	105.99	99.34	6.66	106.00	103.20	17.60	120.80
2.05 Central Information Commission(CIC) and Public Enterprises Selection Board(PESB)	30.96	3.93	34.89	40.52	1.97	42.49	35.25	1.69	36.94	36.44	2.70	39.14
2.06 Lokpal	22.61	34.80	57.41	31.18	13.14	44.32	24.35	5.65	30.00	28.00	4.00	32.00
Total- Attached and Subordinate Offices	*1840.45*	*120.81*	*1961.26*	*1837.05*	*106.57*	*1943.62*	*1854.00*	*87.83*	*1941.83*	*1891.28*	*97.26*	*1988.54*
3. Loans to All India Service(AIS) Officers	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
4. Recovery	-1.26	-0.02	-1.28	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**2030.25**	**134.28**	**2164.53**	**2077.66**	**120.64**	**2198.30**	**2074.55**	**100.58**	**2175.13**	**2121.44**	**111.93**	**2233.37**

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Central Sector Schemes/Projects												
5. Training Schemes	31.27	100.56	131.83	49.97	68.49	118.46	49.42	31.59	81.01	52.20	...	52.20
6. National Programme for Civil Services Capacity Building	87.87	5.00	92.87	109.36	0.64	110.00	123.94	1.06	125.00	125.35	0.65	126.00
7. Scheme for Administrative Reforms	44.60	...	44.60	97.00	3.00	100.00	57.00	3.00	60.00	64.50	0.50	65.00
8. Pensioner's Portal	4.67	...	4.67	...	...	...	...	...	...	...	...	...
9. Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of Department of Personnel and Training (DoPT)	...	12.15	12.15	...	55.00	55.00	...	15.00	15.00	...	40.00	40.00
10. Improving Pensioners' Welfare	...	...	...	...	...	...	...	...	...	15.31	...	15.31
Total-Central Sector Schemes/Projects	**168.41**	**117.71**	**286.12**	**256.33**	**127.13**	**383.46**	**230.36**	**50.65**	**281.01**	**257.36**	**41.15**	**298.51**
Other Central Sector Expenditure												
Autonomous Bodies												
11. Indian Institute of Public Administration (IIPA) and National Centre for Good Governance(NCGG)	40.00	...	40.00	51.50	...	51.50	48.13	...	48.13	52.07	...	52.07
12. Autonomous Bodies of DoPT	8.65	...	8.65	20.20	...	20.20	17.80	...	17.80	20.00	...	20.00
Total-Autonomous Bodies	**48.65**	**...**	**48.65**	**71.70**	**...**	**71.70**	**65.93**	**...**	**65.93**	**72.07**	**...**	**72.07**
Others												
13. Right to Information(RTI)	2.02	...	2.02	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50
Total-Other Central Sector Expenditure	**50.67**	**...**	**50.67**	**74.70**	**...**	**74.70**	**68.93**	**...**	**68.93**	**75.57**	**...**	**75.57**
Grand Total	***2249.33***	***251.99***	***2501.32***	***2408.69***	***247.77***	***2656.46***	***2373.84***	***151.23***	***2525.07***	***2454.37***	***153.08***	***2607.45***
B. Developmental Heads												
General Services												
1. Administration of Justice	139.73	...	139.73	149.50	...	149.50	150.96	...	150.96	157.00	...	157.00
2. Public Service Commission	607.44	...	607.44	513.15	...	513.15	546.48	...	546.48	523.16	...	523.16
3. Secretariat-General Services	199.71	...	199.71	260.81	...	260.81	238.35	...	238.35	250.16	...	250.16
4. Police	941.62	...	941.62	1003.14	...	1003.14	997.62	...	997.62	1043.48	...	1043.48
5. Vigilance	22.61	...	22.61	31.18	...	31.18	24.35	...	24.35	28.00	...	28.00
6. Other Administrative Services	338.22	...	338.22	450.91	...	450.91	416.08	...	416.08	452.57	...	452.57
7. Capital Outlay on Police	...	41.28	41.28	...	42.91	42.91	...	47.28	47.28	...	47.00	47.00
8. Capital Outlay on Public Works	...	166.85	166.85	...	141.89	141.89	...	58.64	58.64	...	47.92	47.92
9. Capital Outlay on Other Administrative Services	...	37.02	37.02	...	56.47	56.47	...	38.09	38.09	...	51.32	51.32
10. Capital Outlay on Miscellaneous General Services	...	4.84	4.84	...	4.50	4.50	...	5.22	5.22	...	4.84	4.84
Total-General Services	**2249.33**	**249.99**	**2499.32**	**2408.69**	**245.77**	**2654.46**	**2373.84**	**149.23**	**2523.07**	**2454.37**	**151.08**	**2605.45**
Others												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Loans and Advances to State Governments	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
Total-Others	**...**	**2.00**	**2.00**	**...**	**2.00**	**2.00**	**...**	**2.00**	**2.00**	**...**	**2.00**	**2.00**
Grand Total	**2249.33**	**251.99**	**2501.32**	**2408.69**	**247.77**	**2656.46**	**2373.84**	**151.23**	**2525.07**	**2454.37**	**153.08**	**2607.45**

1. **Secretariat:** The provision is for expenditure of the Ministry of Personnel, Public Grievances & Pensions in respect of:

a) Department of Personnel & Training which is entrusted with the work relating to framing / interpretation of rules and regulations; recruitment, promotion and reservation policy; induction, training and refresher courses for all levels/grades of Civil Services posts; service conditions, career and manpower planning, vigilance, discipline and welfare activities of Central Government servants; investigation and prosecution in corruption cases and other serious crimes; redressal of grievances of public servants.

b) Department of Administrative Reforms & Public Grievances which is entrusted with matters relating to Administrative Reforms, O&M and policy, coordination and redressal of grievances including those pertaining to Central Government Agencies; hosting of Civil Service Day, PMs Award, Chief Secretaries Conference etc.

c) Department of Pension & Pensioners Welfare which administers all activities relating to retirement benefits including Gratuity, Pension, fringe benefits to pensioners, etc.

2.01. **Central Bureau of Investigation:** The provision is for establishment-related expenditure of the Central Bureau of Investigation which is entrusted with investigation and prosecution in corruption cases against public servants, private persons, firms and other cases of serious crimes. This also includes provision for various projects such as Modernization of Training Centres of CBI, Establishment of Technical and Forensic Support Units, Comprehensive modernization & purchase of land/construction of office/residence buildings for CBI.

2.02. **Staff Selection Commission:** The provision is for establishment-related expenditure of the Staff Selection Commission including expenditure on the conduct of examinations for recruitment of staff in Central Ministries/ Departments etc.

2.03. **Central Administrative Tribunal:** The provision is for establishment-related expenditure of the Central Administrative Tribunal which is entrusted with the redressal of grievances exclusively of public servants. This also includes provision for Purchase of Land and Construction of Building for various Benches of CAT.

2.04. **Training Division, Institute of Secretariat Training & Management(ISTM) and Lal Bahadur Shastri National Academy of Administration(LBSNAA):** The provision includes establishment related expenditure of Institute of Secretariat Training & Management (ISTM), Lal Bahadur Shastri National Academy of Administration (LBSNAA) & Training Division, DOPT. These Organizations arrange several training programmes including foundation courses, refresher courses, mid-career training, etc. so as to equip all levels / grades of Secretarial functionaries with adequate exposure to the latest rules and regulations, aptitude etc., expenditure on domestic / overseas travel, course fees etc. in respect of CSS/CSSS officials who are to undergo mandatory training at ISTM as a pre-condition for consideration for promotion to next higher grade have also been included centrally in the budget of this Ministry.

2.05. **Central Information Commission(CIC) and Public Enterprises Selection Board(PESB):** The provision is for establishment related expenditure of Central Information Commission and Public Enterprises Selection Board.

2.06. **Lokpal:** The provision is for establishment and Capital expenditure in respect of Lokpal.

3. **Loans to All India Service(AIS) Officers:** The provision is meant for reimbursement to State Governments towards House Building Advances paid to All India Service Officers.

5. **Training Schemes:** This includes provision for Training for All.

6. **National Programme for Civil Services Capacity Building:** The provision is meant for National Programme for Civil Services & Capacity Building - Mission Karmayogi.

7. **Scheme for Administrative Reforms:** This includes Scheme provision for Department of Administrative Reforms & Public Grievances. The scheme is for Modernisation of Government Offices, Pilot projects on Administrative Reforms which consists of promotion of e-governance, fostering of good governance, learning from success, sevottam etc. and also comprehensive system for redressal of public grievances.

8. **Pensioner's Portal:** It includes allocation for Department of Pension and Pensioners' Welfare scheme Pensioners Portal.

9. **Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of Department of Personnel and Training (DoPT):** This is provision for Integrated Building for Institute of Secretariat Training and Management (ISTM) and other Institute of Department of Personnel and Training.

10. **Improving Pensioners' Welfare:** The scheme envisages improvement and integration of multiple pension-related digital platforms including Bhavishya, Anubhav, DLC, Anudaan and Sankalp, with the objective of providing a single point of contact to pensioners.

11. **Indian Institute of Public Administration (IIPA) and National Centre for Good Governance(NCGG):** This also includes Grants in Aid allocations to Indian Institute of Public Administration and National Centre for Good Governance

12. **Autonomous Bodies of DoPT:** The provision includes Grants-in-aid assistance to Grih Kalyan Kendra, Central Civil Services Cultural & Sports Board and National Recruitment Agency.

13. **Right to Information(RTI):** Fund allocations in respect of DOPTs Propagation of RTI Act.