MINISTRY OF PETROLEUM AND NATURAL GAS

DEMAND NO. 76

Ministry of Petroleum and Natural Gas

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	18721.78	1165.71	19887.49	14379.80	12323.13	26702.93	30333.21	2601.26	32934.47	37414.77	238.45	37653.22
Recoveries	*-2100.00*	*-17.25*	*-2117.25*	*-1679.03*	*-5697.00*	*-7376.03*	*-1940.00*	*-870.00*	*-2810.00*	*-7210.00*	*...*	*-7210.00*
Receipts	*...*	*-807.91*	*-807.91*	*...*	*...*	*...*	*...*	*-324.13*	*-324.13*	*...*	*...*	*...*
Net	**16621.78**	**340.55**	**16962.33**	**12700.77**	**6626.13**	**19326.90**	**28393.21**	**1407.13**	**29800.34**	**30204.77**	**238.45**	**30443.22**
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	47.35	160.55	207.90	63.49	2.13	65.62	55.10	2.13	57.23	75.71	8.44	84.15
Central Sector Schemes/Projects												
2. Payment of differential royalty to State Governments	20.99	...	20.99	16.36	...	16.36	11.22	...	11.22	14.60	...	14.60
Strategic Oil Reserves												
3. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	17.25	17.25	...	100.00	100.00	...	20.00	20.00	...	20.00	20.00
4. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	...	...	...	5597.00	5597.00	...	850.00	850.00	...	0.01	0.01
5. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	100.00	...	100.00	179.00	...	179.00	169.00	...	169.00	180.00	...	180.00
6. Transfer to Oil Industry Development Fund (OIDF)	100.00	30.00	130.00	179.00	5697.00	5876.00	...	870.00	870.00	...	...	...
7. Amount met from Oil Industry Development Fund (OIDF)	-100.00	-17.25	-117.25	-179.00	-5697.00	-5876.00	...	-870.00	-870.00	...	...	...
Total-Strategic Oil Reserves	**100.00**	**30.00**	**130.00**	**179.00**	**5697.00**	**5876.00**	**169.00**	**870.00**	**1039.00**	**180.00**	**20.01**	**200.01**
Refinery and Conservation												
8. Pradhan Mantri JI-VAN Yojana	7.58	...	7.58	117.41	...	117.41	37.88	...	37.88	196.94	...	196.94
LPG Subsidy												
9. Direct Benefit Transfer - LPG	375.27	...	375.27	1500.00	...	1500.00	1000.00	...	1000.00	1500.00	...	1500.00
10. LPG Connection to Poor Households	12700.00	...	12700.00	9100.00	...	9100.00	12736.00	...	12736.00	9200.00	...	9200.00
11. Other subsidy payable including for North Eastern Region	1103.73	...	1103.73	1200.00	...	1200.00	1103.00	...	1103.00	1103.00	...	1103.00
12. Feedstock Subsidy to BCPL/Assam Gas Cracker Complex	300.00	...	300.00	300.00	...	300.00	281.50	...	281.50	281.50	...	281.50
13. Project Management Expenditure	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
14. Transfers to Oil Industry Development Fund (OIDF)	2000.00	...	2000.00	500.03	...	500.03	1940.00	...	1940.00	6210.00	...	6210.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. Amount met from Oil Industry Development Fund(OIDF)	-2000.00	...	-2000.00	-500.03	...	-500.03	-1940.00	...	-1940.00	-6210.00	...	-6210.00
16. Additional Transfer to Reserve Fund												
16.01 Oil Industry Development Fund	1000.00	...	1000.00	...	...	...	...	...	...	...	...	...
17. Additional Amount met from Reserve fund												
17.01 Oil Industry Development Fund	...	...	...	-1000.00	...	-1000.00	...	...	...	-1000.00	...	-1000.00
Total-LPG Subsidy	**15479.01**	**...**	**15479.01**	**11100.01**	**...**	**11100.01**	**15120.51**	**...**	**15120.51**	**11084.51**	**...**	**11084.51**
18. One-time Grant to PSU OMCs for under recoveries in Domestic LPG	...	...	...	...	...	...	12500.00	...	12500.00	17500.00	...	17500.00
19. Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid												
19.01 Programme Component	611.92	...	611.92	700.00	...	700.00	300.00	...	300.00	700.00	...	700.00
20. Numaligarh Refinery Expansion Project	275.00	...	275.00	24.50	...	24.50	24.50	...	24.50	...	...	...
21. Scheme for promotion of flagging of merchant ships in India	78.21	...	78.21	100.00	...	100.00	105.00	...	105.00	31.00	...	31.00
22. Global Biofuels Alliance	...	...	...	...	...	...	...	...	...	0.01	...	0.01
23. Scheme for providing financial support for collection of biomass	1.72	...	1.72	150.00	...	150.00	10.00	...	10.00	100.00	...	100.00
24. Payment to ISPRL for purchase of land	...	50.00	50.00	...	235.00	235.00	...	135.00	135.00	...	10.00	10.00
25. Scheme for Development of Pipeline infrastructure for injection of Compressed Bio Gas (CBG) in City Gas Distribution (CGD) Network	...	...	...	250.00	...	250.00	10.00	...	10.00	20.00	...	20.00
26. Mission Anveshan	...	50.00	50.00	...	592.00	592.00	...	200.00	200.00	...	200.00	200.00
27. Appraisal of areas in India's Extended Continental Shelf (ECS)	...	50.00	50.00	...	100.00	100.00	...	200.00	200.00	...	...	...
Total-Central Sector Schemes/Projects	**16574.43**	**180.00**	**16754.43**	**12637.28**	**6624.00**	**19261.28**	**28288.11**	**1405.00**	**29693.11**	**29827.06**	**230.01**	**30057.07**
Other Central Sector Expenditure												
Autonomous Bodies												
28. Indian Institute of Petroleum Energy	...	...	...	...	...	...	50.00	...	50.00	302.00	...	302.00
Public Sector Undertakings												
29. Issue of Bonus Shares												
29.01 Bharat Petroleum Corporation Limited (BPCL)	...	807.91	807.91	...	...	...	...	...	...	...	...	...
29.02 Oil India Limited	...	...	...	...	...	...	...	324.13	324.13	...	...	...
29.03 Less Receipts	...	-807.91	-807.91	...	...	...	...	-324.13	-324.13	...	...	...
Net	...	...	...	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	**...**	**...**	**...**	**...**	**...**	**...**	**50.00**	**...**	**50.00**	**302.00**	**...**	**302.00**
Grand Total	***16621.78***	***340.55***	***16962.33***	***12700.77***	***6626.13***	***19326.90***	***28393.21***	***1407.13***	***29800.34***	***30204.77***	***238.45***	***30443.22***
B. Developmental Heads												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Economic Services												
1. Petroleum	16475.23	...	16475.23	12520.92	...	12520.92	28221.89	...	28221.89	30083.46	...	30083.46
2. Industries	78.21	...	78.21	100.00	...	100.00	105.00	...	105.00	31.00	...	31.00
3. Secretariat-Economic Services	47.35	...	47.35	63.49	...	63.49	55.10	...	55.10	75.71	...	75.71
4. Capital Outlay on Petroleum	...	180.00	180.00	...	6624.00	6624.00	...	1405.00	1405.00	...	230.01	230.01
5. Capital Outlay on Other General Economic Services	...	160.55	160.55	...	2.13	2.13	...	2.13	2.13	...	8.44	8.44
Total-Economic Services	**16600.79**	**340.55**	**16941.34**	**12684.41**	**6626.13**	**19310.54**	**28381.99**	**1407.13**	**29789.12**	**30190.17**	**238.45**	**30428.62**
Others												
6. Grants-in-aid to State Governments	20.99	...	20.99	16.36	...	16.36	11.22	...	11.22	14.60	...	14.60
Total-Others	**20.99**	**...**	**20.99**	**16.36**	**...**	**16.36**	**11.22**	**...**	**11.22**	**14.60**	**...**	**14.60**
Grand Total	**16621.78**	**340.55**	**16962.33**	**12700.77**	**6626.13**	**19326.90**	**28393.21**	**1407.13**	**29800.34**	**30204.77**	**238.45**	**30443.22**

(In ₹ crores)

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
Exploration and Production												
1. Oil and Natural Gas Corporation Limited	...	62057.32	62057.32	...	34900.00	34900.00	...	32000.00	32000.00	...	30000.00	30000.00
2. Gas Authority of India Limited	...	7404.00	7404.00	...	5706.00	5706.00	...	6196.00	6196.00	...	9262.00	9262.00
3. Bharat Petroleum Corporation Limited	...	2250.00	2250.00	...	2000.00	2000.00	...	2000.00	2000.00	...	2250.00	2250.00
4. Indian Oil Corporation Limited	...	143.68	143.68	...	270.81	270.81	...	263.03	263.03	...	183.31	183.31
5. Oil India Limited	...	8467.33	8467.33	...	7860.00	7860.00	...	8805.00	8805.00	...	8653.00	8653.00
6. Oil Natural Gas Corporation Videsh Limited	...	5237.33	5237.33	...	5590.00	5590.00	...	6086.54	6086.54	...	7264.55	7264.55
Total-Exploration and Production	**...**	**85559.66**	**85559.66**	**...**	**56326.81**	**56326.81**	**...**	**55350.57**	**55350.57**	**...**	**57612.86**	**57612.86**
Refinary and Marketing Sector												
7. Indian Oil Corporation Limited	...	36108.93	36108.93	...	32054.60	32054.60	...	31935.66	31935.66	...	28641.28	28641.28
8. Hindustan Petroleum Corporation Limited	...	12522.00	12522.00	...	10005.00	10005.00	...	10005.00	10005.00	...	9521.00	9521.00
9. Bharat Petroleum Corporation Limited	...	13037.42	13037.42	...	13000.00	13000.00	...	13000.00	13000.00	...	13000.00	13000.00
10. Chennai Petroleum Corporation Limited	...	680.82	680.82	...	303.00	303.00	...	425.07	425.07	...	610.07	610.07
11. Numaligarh Refinery Limited	275.00	8833.82	9108.82	24.50	9109.85	9134.35	24.50	8075.51	8100.01	...	7500.38	7500.38
12. Mangalore Refineries and Petrochemicals Limited	...	1156.18	1156.18	...	827.00	827.00	...	827.00	827.00	...	836.00	836.00
Total-Refinary and Marketing Sector	**275.00**	**72339.17**	**72614.17**	**24.50**	**65299.45**	**65323.95**	**24.50**	**64268.24**	**64292.74**	**...**	**60108.73**	**60108.73**
Petrochemical Sector												

(In ₹ crores)

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
13. Indian Oil Corporation Limited	...	4121.14	4121.14	...	2968.44	2968.44	...	2502.27	2502.27	...	3875.41	3875.41
14. Gas Authority of India Limited	...	3108.00	3108.00	...	2671.00	2671.00	...	2736.00	2736.00	...	2256.00	2256.00
15. Bharat Petroleum Corporation Limited	...	1679.41	1679.41	...	3500.00	3500.00	...	3500.00	3500.00	...	9750.00	9750.00
16. Hindustan Petroleum Corporation Limited	...	1986.00	1986.00	...	1495.00	1495.00	...	1495.00	1495.00	...	120.00	120.00
17. Numaligarh Refinery Limited	...	...	...	...	...	...	...	...	...	...	...	...
Total-Petrochemical Sector	**...**	**10894.55**	**10894.55**	**...**	**10634.44**	**10634.44**	**...**	**10233.27**	**10233.27**	**...**	**16001.41**	**16001.41**
Engineering Sector												
18. Balmer Lawrie and Company Limited	...	61.18	61.18	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00
19. Engineers India Limited	...	83.23	83.23	...	50.00	50.00	...	60.00	60.00	...	60.00	60.00
Total-Engineering Sector	**...**	**144.41**	**144.41**	**...**	**90.00**	**90.00**	**...**	**100.00**	**100.00**	**...**	**100.00**	**100.00**
Capital Infusion												
20. Indian Strategic Petroleum Reserve Limited	...	...	...	5932.00	...	5932.00	...	...	...	...	...	...
Total-Capital Infusion	**...**	**...**	**...**	**5932.00**	**...**	**5932.00**	**...**	**...**	**...**	**...**	**...**	**...**
Total	**275.00**	**168937.79**	**169212.79**	**5956.50**	**132350.70**	**138307.20**	**24.50**	**129952.08**	**129976.58**	**...**	**133823.00**	**133823.00**

NOTE: Total Net allocation for the Demand in BE 2026-27 is ₹ 31,443.22 crore (₹ 30,443.22 crore plus ₹ 1,000 crore). Additional ₹ 1,000 crore to be met from the balances of Oil Industry Development Fund towards financing LPG Connection to Poor Households.

1. **Secretariat:** Provision is for Secretariat expenditure of the Ministry.

2. **Payment of differential Royalty to State Governments:** The provision is for the payment of difference between the rates as per the Production Sharing Contracts and notified royalty on crude oil, to state governments concerned, for the blocks.

3. **Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems):** Allocation is for the construction of caverns under Phase II with an aggregate capacity of 12.5 MMT.

5. **Payment to ISPRL for Strategic Crude Oil Reserve (O and M):** Provision is for the operation and maintenance cost of caverns at Visakhapatnam, Mangalore and Padur.

8. **Pradhan Mantri JI-VAN Yojana:** Pradhan Mantri JI-VAN Yojana is for providing financial support for setting up of Integrated Bioethanol projects based on lignocellulosic biomass and other renewable feedstock.

9. **Direct Benefit Transfer - LPG:** Payment to Oil Marketing Companies (OMCs) for direct transfer of LPG cash subsidy to consumer under PAHAL Direct Benefit Transfer (DBT) Scheme.

10. **LPG Connection to Poor Households:** A scheme to provide support to BPL households to motivate the poor families to shift from fossil fuels such as kerosene, coal, fuel wood, cow dung, crop residue, etc,. to a cleaner fuel. While providing the new connections to BPL households, preference would be given to uncovered States and pockets, particularly in the Eastern parts of the country.

11. **Other subsidy payable including for North Eastern Region:** The provision is made for subsidy on account of arrears of previous years/schemes(freight subsidy and subsidy on LPG and Kerosene for PDS), payment to oil companies on account of subsidies for supply of natural gas to North Eastern region, etc.

13. **Project Management Expenditure:** Payment to OMCs for Project Management Expenditure for implementation of direct transfer of cash subsidy under PAHAL (DBT) LPG Scheme.

18. **One-time Grant to PSU OMCs for under recoveries in Domestic LPG:** Total provision of ₹ 30,000 crore in RE 2025-26 and BE 2026-27 for compensation, to PSU Oil Marketing Companies (OMCs) for meeting expenditure related to under-recoveries on the sale of domestic Liquified Petroleum Gas (LPG).

19. **Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid:** The scheme was initiated in the financial year 2020-2021 to meet the expenditure as viability gap funding for the project.

26. **Mission Anveshan:** Scheme is for conducting 2D Seismic Acquisition, Processing & Interpretation of 20,275 Line Kilometers with a budgetary outlay of ₹ 792 Crore. An amount of ₹ 200 Cr has been allocated in BE 2026-27