MINISTRY OF PLANNING

DEMAND NO. 77

Ministry of Planning

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	275.46	7.15	282.61	972.35	33.71	1006.06	826.67	21.57	848.24	1203.38	28.78	1232.16
Recoveries	*-2.18*	*...*	*-2.18*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Receipts	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**273.28**	**7.15**	**280.43**	**972.35**	**33.71**	**1006.06**	**826.67**	**21.57**	**848.24**	**1203.38**	**28.78**	**1232.16**
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	177.98	7.08	185.06	179.05	13.70	192.75	231.05	20.88	251.93	211.57	12.28	223.85
2. Actual Recoveries (Estt.)	-0.28	...	-0.28	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**177.70**	**7.08**	**184.78**	**179.05**	**13.70**	**192.75**	**231.05**	**20.88**	**251.93**	**211.57**	**12.28**	**223.85**
Central Sector Schemes/Projects												
3. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	27.01	0.07	27.08	380.00	20.00	400.00	109.32	0.68	110.00	390.50	14.50	405.00
4. Ongoing Programme and Schemes	4.00	...	4.00	4.00	...	4.00	6.00	...	6.00	4.00	...	4.00
5. Official Development Assistance for Sustainable Development Goals (EAP Component)	8.07	...	8.07	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
6. State Support Mission	40.90	...	40.90	44.99	0.01	45.00	38.99	0.01	39.00	98.00	2.00	100.00
7. Aspirational Blocks Programme (ABP)	...	...	...	353.00	...	353.00	210.00	...	210.00	218.00	...	218.00
8. Aspirational Districts Programme (ADP) - Phase III	...	...	...	...	...	...	220.00	...	220.00	270.00	...	270.00
Total-Central Sector Schemes/Projects	**79.98**	**0.07**	**80.05**	**782.00**	**20.01**	**802.01**	**584.32**	**0.69**	**585.01**	**980.51**	**16.50**	**997.01**
Other Central Sector Expenditure												
Autonomous Bodies												
9. National Institute of Labour Economics Research and Development	17.50	...	17.50	11.30	...	11.30	11.30	...	11.30	11.30	...	11.30
Others												
10. Actual Recoveries	-1.90	...	-1.90	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	**15.60**	**...**	**15.60**	**11.30**	**...**	**11.30**	**11.30**	**...**	**11.30**	**11.30**	**...**	**11.30**
Grand Total	***273.28***	***7.15***	***280.43***	***972.35***	***33.71***	***1006.06***	***826.67***	***21.57***	***848.24***	***1203.38***	***28.78***	***1232.16***

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Secretariat-Economic Services	177.70	...	177.70	179.05	...	179.05	231.05	...	231.05	211.57	...	211.57
2. Other General Economic Services	95.58	...	95.58	793.30	...	793.30	595.62	...	595.62	991.81	...	991.81
3. Capital Outlay on Other General Economic Services	...	7.15	7.15	...	33.71	33.71	...	21.57	21.57	...	28.78	28.78
Total-Economic Services	**273.28**	**7.15**	**280.43**	**972.35**	**33.71**	**1006.06**	**826.67**	**21.57**	**848.24**	**1203.38**	**28.78**	**1232.16**
Grand Total	**273.28**	**7.15**	**280.43**	**972.35**	**33.71**	**1006.06**	**826.67**	**21.57**	**848.24**	**1203.38**	**28.78**	**1232.16**

1. **Secretariat:** Provides for the Secretariat expenditure of the Ministry, including NITI Aayog ,DMEO etc.

3. **Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU):** The Atal Innovation Mission (AIM) is an innovation platform involving academics, entrepreneurs and researchers and draw upon national and international experiences to foster a culture of innovation, R&D and scientific research in India. AIM will create mechanism to incentivize innovators through grants, awards and challenge programmes. Self Employment and Talent Utilisation (SETU) will be Techno-financial, Incubation and facilitation programme to support all aspects of start-up businesses, and other self-employment activities, particularly in technology-driven areas.

4. **Ongoing Programme and Schemes:** This provision is intended to enable NITI Aayog to get quality research work done through outside professional/ expert agencies and individual experts besides supporting exchange of views and fostering new ideas. The 'Research Scheme of NITI Aayog, 2021' aims at supporting such research studies across different domains as per the mandate of NITI Aayog.

5. **Official Development Assistance for Sustainable Development Goals (EAP Component):** Special programme for Aspirational Districts under which Government of India provides untied fund to Aspirational Districts on challenge method. As per the programme, every month (beginning January 2019), Districts are to be provided additional allocation on the basis of rank secured by them which in turn is calculated by capturing incremental progress in key performance indicators of Aspirational District Programme. In addition for Aspirational District Programme, Government of India has set up an Empowered Committee of Secretaries. This Committee is empowered to sanction critical projects for the Aspirational Districts in addition to taking up projects for monitoring and validating data pertaining to SDGs in India.

6. **State Support Mission:** State Support Mission (SSM) - is an overarching umbrella initiative of NITI Aayog to reinvigorate it's ongoing engagement with the states in a more structured and institutionalize manner to achieve transformational objectives of shared vision at 2047. Under the Mission, NITI Aayog in coordination with Lead Knowledge Institutions like IITs or IIMs, development partners, multilateral agencies and civil societies is supporting the interested States or UTs to establish State Institution for Transformation that can act as a multi-disciplinary resource to steer the development strategies in the States.

7. **Aspirational Blocks Programme (ABP):** The Aspirational Blocks Programme (ABP) is focused on improving governance to enhance the quality of life of citizens in the relatively difficult and less developed 500 aspirational blocks of India by converging existing schemes, defining outcomes, and monitoring them on a constant basis.

8. **Aspirational Districts Programme (ADP) - Phase III:** Under Aspirational Districts Programme (ADP), Government of India provides fund to aspirational districts on challenge method with the aim to rapidly transform underdeveloped districts focused on health and nutrition ,education, agriculture and water resources, financial inclusion, skill development and infrastructure etc.

9. **National Institute of Labour Economics Research and Development:** National Institute of Labour Economics Research and Development (NILERD) is an autonomous institute under NITI Aayog, Government of India, works in the field of human resource planning and development, structure and changing patterns of the labour market, monitoring and evaluation of public policies and programmes, dissemination of best practices ,devising academic and training programmes in governance and public policy for developing nations and such other initiatives to further the national development agenda. The provision provides support to National Institute of Labour Economics Research and Development.