MINISTRY OF PORTS, SHIPPING AND WATERWAYS

DEMAND NO. 78

Ministry of Ports, Shipping and Waterways

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1958.63	1419.64	3378.27	2184.23	1851.35	4035.58	2175.13	1288.98	3464.11	4464.88	1299.92	5764.80
Recoveries	*-35.33*	*-80.23*	*-115.56*	*...*	*-90.00*	*-90.00*	*...*	*-90.00*	*-90.00*	*...*	*-100.00*	*-100.00*
Receipts	*-425.13*	*...*	*-425.13*	*-475.00*	*...*	*-475.00*	*-475.00*	*...*	*-475.00*	*-500.00*	*...*	*-500.00*
Net	**1498.17**	**1339.41**	**2837.58**	**1709.23**	**1761.35**	**3470.58**	**1700.13**	**1198.98**	**2899.11**	**3964.88**	**1199.92**	**5164.80**
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	68.73	4.05	72.78	77.39	2.54	79.93	73.37	3.34	76.71	73.27	1.97	75.24
2. Actual Recoveries(Estt.)	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	**68.71**	**4.05**	**72.76**	**77.39**	**2.54**	**79.93**	**73.37**	**3.34**	**76.71**	**73.27**	**1.97**	**75.24**
Central Sector Schemes/Projects												
Development of Ports												
3. Research and Development (Ports)	1.87	...	1.87	0.71	...	0.71	0.50	...	0.50	0.71	...	0.71
Sagarmala												
4. Sagarmala Schemes and Projects	634.47	23.82	658.29	810.00	56.00	866.00	660.23	38.77	699.00	576.88	40.00	616.88
Shipping and Ship Building												
5. Assistance to Ship Building, Research and Development	149.25	...	149.25	365.00	...	365.00	195.00	...	195.00	340.00	...	340.00
6. Shipbuilding Financial Assistance Scheme (SBFAS) and National Shipbuilding Mission	...	...	...	...	...	...	...	...	...	515.00	...	515.00
7. Scheme for Capacity & Capability development and credit risk coverage for shipbuilding in India-Shipbuilding Development Scheme (SbDS)	...	...	...	...	...	...	...	...	...	250.00	...	250.00
8. Maritime Development Fund	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
Inland Water Transport												
9. Grants to IWAI	3.71	...	3.71	15.00	...	15.00	7.00	...	7.00	265.00	...	265.00
10. Cargo Promotion Scheme - JALVAHAK	...	...	...	...	...	...	13.00	...	13.00	30.00	...	30.00
11. Actual Recoveries	-35.31	...	-35.31	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	**753.99**	**23.82**	**777.81**	**1190.71**	**56.00**	**1246.71**	**875.73**	**38.77**	**914.50**	**2977.59**	**40.00**	**3017.59**
Other Central Sector Expenditure												

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Autonomous Bodies												
12. Tariff Authority for Major Ports	9.50	...	9.50	11.00	...	11.00	10.75	...	10.75	11.15	...	11.15
13. Indian Maritime University	99.54	...	99.54	100.62	...	100.62	88.62	...	88.62	68.13	...	68.13
14. Syama Prasad Mookerjee Port, Kolkata	145.00	...	145.00	0.01	...	0.01	50.00	...	50.00	150.00	...	150.00
15. Development of Minor Ports	62.94	...	62.94	80.00	...	80.00	62.94	...	62.94	63.00	...	63.00
16. IWAI												
16.01 Investment	...	1127.23	1127.23	...	1675.81	1675.81	...	1130.00	1130.00	...	1130.00	1130.00
16.02 Interest under EBR	76.50	...	76.50	76.50	...	76.50	76.50	...	76.50	416.50	...	416.50
Total- IWAI	*76.50*	*1127.23*	*1203.73*	*76.50*	*1675.81*	*1752.31*	*76.50*	*1130.00*	*1206.50*	*416.50*	*1130.00*	*1546.50*
17. Chennai Port Authority	...	146.72	146.72	...	...	...	...	...	...	...	...	...
Total-Autonomous Bodies	**393.48**	**1273.95**	**1667.43**	**268.13**	**1675.81**	**1943.94**	**288.81**	**1130.00**	**1418.81**	**708.78**	**1130.00**	**1838.78**
Public Sector Undertakings												
18. Shipping Corporation of India	34.71	...	34.71	...	...	...	10.85	...	10.85	28.19	...	28.19
Others												
19. Directorate General of Shipping	164.04	37.59	201.63	173.00	27.00	200.00	174.37	26.87	201.24	177.05	27.95	205.00
20. Directorate General of Lighthouses and Lightships												
20.01 Directorate General of Lighthouses and Lightships	508.37	80.23	588.60	475.00	90.00	565.00	752.00	90.00	842.00	500.00	100.00	600.00
20.02 Recoveries	...	-80.23	-80.23	...	-90.00	-90.00	...	-90.00	-90.00	...	-100.00	-100.00
20.03 Receipts	-425.13	...	-425.13	-475.00	...	-475.00	-475.00	...	-475.00	-500.00	...	-500.00
Net	*83.24*	...	*83.24*	...	...	...	*277.00*	...	*277.00*	...	...	...
Total-Others	**247.28**	**37.59**	**284.87**	**173.00**	**27.00**	**200.00**	**451.37**	**26.87**	**478.24**	**177.05**	**27.95**	**205.00**
Total-Other Central Sector Expenditure	**675.47**	**1311.54**	**1987.01**	**441.13**	**1702.81**	**2143.94**	**751.03**	**1156.87**	**1907.90**	**914.02**	**1157.95**	**2071.97**
Grand Total	***1498.17***	***1339.41***	***2837.58***	***1709.23***	***1761.35***	***3470.58***	***1700.13***	***1198.98***	***2899.11***	***3964.88***	***1199.92***	***5164.80***
B. Developmental Heads												
Economic Services												
1. Industries	150.39	...	150.39	370.00	...	370.00	196.35	...	196.35	1106.35	...	1106.35
2. Ports and Light Houses	905.62	...	905.62	901.72	...	901.72	1061.42	...	1061.42	801.74	...	801.74
3. Shipping	298.02	...	298.02	273.62	...	273.62	273.84	...	273.84	1273.37	...	1273.37
4. Inland Water Transport	76.50	...	76.50	76.50	...	76.50	89.50	...	89.50	446.50	...	446.50
5. Secretariat-Economic Services	67.57	...	67.57	72.39	...	72.39	72.02	...	72.02	71.92	...	71.92
6. Capital Outlay on Ports and Light Houses	...	23.82	23.82	...	56.00	56.00	...	38.77	38.77	...	40.00	40.00
7. Capital Outlay on Shipping	...	37.59	37.59	...	27.00	27.00	...	26.87	26.87	...	27.95	27.95
8. Capital Outlay on Inland Water Transport	...	1127.23	1127.23	...	1254.81	1254.81	...	880.00	880.00	...	855.00	855.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
9. Capital Outlay on Other General Economic Services	...	4.05	4.05	...	2.54	2.54	...	3.34	3.34	...	1.97	1.97
10. Loans for Ports and Light Houses	...	146.72	146.72	...	...	...	...	...	...	...	...	...
Total-Economic Services	**1498.10**	**1339.41**	**2837.51**	**1694.23**	**1340.35**	**3034.58**	**1693.13**	**948.98**	**2642.11**	**3699.88**	**924.92**	**4624.80**
Others												
11. North Eastern Areas	...	...	...	15.00	...	15.00	7.00	...	7.00	265.00	...	265.00
12. Grants-in-aid to State Governments	0.07	...	0.07	...	...	...	...	...	...	...	...	...
13. Capital Outlay on North Eastern Areas	...	...	...	...	421.00	421.00	...	250.00	250.00	...	275.00	275.00
Total-Others	**0.07**	**...**	**0.07**	**15.00**	**421.00**	**436.00**	**7.00**	**250.00**	**257.00**	**265.00**	**275.00**	**540.00**
Grand Total	**1498.17**	**1339.41**	**2837.58**	**1709.23**	**1761.35**	**3470.58**	**1700.13**	**1198.98**	**2899.11**	**3964.88**	**1199.92**	**5164.80**

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Cochin Port Trust	...	8.89	8.89	...	29.56	29.56	...	28.94	28.94	...	89.46	89.46
2. Paradip Port Trust	...	1128.21	1128.21	...	866.16	866.16	...	1130.40	1130.40	...	808.32	808.32
3. VoChidambaranar Port Trust	...	480.11	480.11	...	337.02	337.02	...	716.61	716.61	...	845.88	845.88
4. Jawaharlal Nehru Port Trust	...	2270.63	2270.63	...	2005.15	2005.15	...	3720.86	3720.86	...	4316.63	4316.63
5. New Mangalore Port Trust	...	185.57	185.57	...	184.58	184.58	...	180.80	180.80	...	149.82	149.82
6. Chennai Port Trust	...	154.41	154.41	...	178.38	178.38	...	102.95	102.95	...	74.02	74.02
7. Mumbai Port Trust	...	259.13	259.13	...	204.26	204.26	...	271.81	271.81	...	336.83	336.83
8. Deendayal Port Trust Kandla	...	1039.05	1039.05	...	830.57	830.57	...	3947.75	3947.75	...	3885.35	3885.35
9. Mormugao Port Trust	...	304.57	304.57	...	46.74	46.74	...	73.64	73.64	...	30.73	30.73
10. Visakapatnam Port Trust	...	354.10	354.10	...	730.00	730.00	...	730.00	730.00	...	450.00	450.00
11. Kamarajar Port Trust	...	439.14	439.14	...	460.00	460.00	...	658.74	658.74	...	588.00	588.00
12. Inland Waterway Authority of India	1127.23	...	1127.23	1675.81	...	1675.81	1130.00	...	1130.00	1130.00	...	1130.00
13. Cochin Shipyard Limited	...	461.44	461.44	...	275.00	275.00	...	275.00	275.00	...	120.00	120.00
14. Shipping Corporation of India	...	294.47	294.47	...	213.00	213.00	...	1300.00	1300.00	...	500.00	500.00
15. Syama Prasad Mookerjee Port Kolkata	...	369.66	369.66	...	751.76	751.76	...	669.68	669.68	...	369.03	369.03
16. Shipping Corporation of India Land and Asset Limited	...	6.24	6.24	...	11.28	11.28	...	16.90	16.90	...	44.19	44.19
17. Sagarmala Finance Corporation Limited	...	...	...	...	...	...	...	3.60	3.60	...	...	...
18. Indian Port Rail and Ropeway Corporation Ltd	...	0.61	0.61	...	...	...	...	0.55	0.55	...	0.50	0.50

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
19. Dredging Corporation of India Limited	...	0.11	0.11	...	...	...	...	71.41	71.41	...	94.18	94.18
Total	**1127.23**	**7756.34**	**8883.57**	**1675.81**	**7123.46**	**8799.27**	**1130.00**	**13899.64**	**15029.64**	**1130.00**	**12702.94**	**13832.94**

1. **Secretariat:** This provision is for establishment related expenditure of secretariat of the Ministry.

3. **Research and Development (Ports):** The provision is for expenditure on research and development schemes under ports, provisions to carryout research study in the Port and Harbour Sector to find solution for field problems in formulation, design and execution of Port and Harbour Projects and to bring in new technology in Sector.

4. **Sagarmala Schemes and Projects:** The provision is for development of coastal community, Development of National Maritime Heritage Complex, assistance for creation of infrastructure to promote movement of cargo/passengers by sea/National Waterways. The projects identified under Sagarmala Programme are expected to mobilize more than ₹5 lakh crore of infrastructure investment, double the share of domestic waterways (inland and coastal) in the modal mix, generate logistic cost saving, boost merchandize export and create new jobs. This also includes projects for development of minor ports.

5. **Assistance to Ship Building, Research and Development:** The provision is for grants-in-aid for research and development schemes for ship building. This also includes payment of financial assistance to all Indian Shipyards.

6. **Shipbuilding Financial Assistance Scheme (SBFAS) and National Shipbuilding Mission:** The provision is for grants-in-aid to provide targeted financial assistance to shipyards for each vessel constructed. It also provides for Shipbreaking credit note for vessels scrapped at eligible Indian Shipbreaking yards which can be reimbursed against new shipbuilding orders in Shipyards located in India.

7. **Scheme for Capacity & Capability development and credit risk coverage for shipbuilding in India-Shipbuilding Development Scheme (SbDS):** The provision is for grants-in-aid (a) for common infrastructure creation in new shipbuilding clusters (b) to existing shipyards towards the brownfield capacity expansion of production facilities (c) to mitigate financial risks and provide insurance coverage including pre-and post-shipment and vendor default insurance to Indian Shipyards and (d) for capability development of the Shipbuilding sector and for establishment of the India Ship Technology Centre (ISTC).

8. **Maritime Development Fund:** MDF is a dedicated fund to support the growth of maritime sector & address its financing requirements. The fund provides financial support for development of shipbuilding, ship repairs, ports etc to achieve global competetiveness in the sector.

9. **Grants to IWAI:** This provision is for the projects of IWAI in North Eastern Region for the development, maintenance and regulation of National Waterways and to operationalise 20 new National Waterways over next 5 years. Provision is also made to set up Training Institutes as Regional centres of Excellence.

10. **Cargo Promotion Scheme - JALVAHAK:** The provision is for meeting expenditure under the Cargo Promotion Scheme (Jalvahak Scheme) which provides incentives to cargo owners and for scheduled services.

12. **Tariff Authority for Major Ports:** These are grants for the establishment of Tariff Authority for Major Ports to ensure fair, transparent and competitive pricing for port users and operators.

13. **Indian Maritime University:** This includes Grants-in-aid Salaries to Indian Maritime University(IMU), an autonomous organisation under this Ministry. This also includes Grants for creation of Capital Assets towards meeting the requirement of Infrastructure development of IMU.

14. **Syama Prasad Mookerjee Port, Kolkata:** This is for payment of subsidy for maintenance and dredging in Haldia Channel and River Hooghly by Syama Prasad Mookerjee Port, Kolkata.

15. **Development of Minor Ports:** This includes assistance to Andaman and Lakshadweep Harbour works, a subordinate office under this Ministry.

16. **IWAI:** This provision is for Investment in IWAI. Inland Waterways Authority of India (IWAI) was constituted in October, 1986 by an Act of Parliament for the development and regulation of Inland Waterways for Shipping and Navigation. IWAI primarily undertakes infrastructure development and regulation of National Waterways (NWs). The provision includes expenditure on EAP projects of Inland Waterways Authority of India (IWAI) including implementation and commissioning of various sub-projects under Jal Marg Vikas Project (JMVP).

18. **Shipping Corporation of India:** The provision is for providing financial assistance to Shipping Corporation of India Limited for establishment of cargo and passenger services by sea between India and other countries.

19. **Directorate General of Shipping:** The provision is for the establishment expenditure of Directorate General of Shipping, which is a statutory authority under the Merchant Shipping Act, 1958. It renders regulatory functions for all matters relating to merchant shipping laws. The Directorate is also looking after the welfare of seamen. The provision is also for the administration of Marine Emergency Fund and DG Shipping online examination expenses including Information Technology.

20. **Directorate General of Lighthouses and Lightships:** The Directorate General of Lighthouses and Lightships is a subordinate organization of the Government which provides navigational aids, such as light vessels, sound signals, buoys, radio beacons etc. It also undertakes construction and maintenance of lighthouses and guidance of ships. It is met from the Light dues collected as per provisions of Indian Lighthouses Act, 1927. The expenditure is matched by Recovery and Receipts.