MINISTRY OF POWER

DEMAND NO. 79

Ministry of Power

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	19892.19	2640.75	22532.94	22388.67	658.41	23047.08	22213.73	583.51	22797.24	30853.45	361.02	31214.47
Recoveries	*-1300.87*	*...*	*-1300.87*	*-1200.08*	*...*	*-1200.08*	*-1209.58*	*...*	*-1209.58*	*-1217.62*	*...*	*-1217.62*
Receipts	*...*	*-1518.29*	*-1518.29*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Net	**18591.32**	**1122.46**	**19713.78**	**21188.59**	**658.41**	**21847.00**	**21004.15**	**583.51**	**21587.66**	**29635.83**	**361.02**	**29996.85**
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	65.50	11.67	77.17	72.64	6.03	78.67	68.02	6.19	74.21	72.64	6.92	79.56
2. Actual Recoveries (Estt.)	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
3. Statutory Authorities												
3.01 Central Electricity Authority	137.51	2.62	140.13	152.89	2.16	155.05	158.29	2.84	161.13	161.53	3.27	164.80
3.02 Setting up of Joint Electricity Regulatory Commission (JERC) for UTs and Goa	8.61	...	8.61	15.50	...	15.50	15.30	...	15.30	16.00	...	16.00
3.03 Setting up of Joint Electricity Regulatory Commission (JERC) for J&K and Ladakh	1.10	...	1.10	3.00	...	3.00	3.50	...	3.50	4.00	...	4.00
3.04 Appellate Tribunal for Electricity	44.60	0.27	44.87	49.00	1.00	50.00	42.57	0.85	43.42	46.20	0.80	47.00
3.05 Transfers to Central Electricity Regulatory Commission (CERC) Fund	85.00	...	85.00	100.00	...	100.00	110.00	...	110.00	115.00	...	115.00
3.06 Less- Amount met from CERC Fund	-92.72	...	-92.72	-100.00	...	-100.00	-110.00	...	-110.00	-115.00	...	-115.00
Net	*184.10*	*2.89*	*186.99*	*220.39*	*3.16*	*223.55*	*219.66*	*3.69*	*223.35*	*227.73*	*4.07*	*231.80*
Total-Establishment Expenditure of the Centre	**249.57**	**14.56**	**264.13**	**293.03**	**9.19**	**302.22**	**287.68**	**9.88**	**297.56**	**300.37**	**10.99**	**311.36**
Central Sector Schemes/Projects												
Conservation and Energy Efficiency												
4. Energy Conservation Schemes												
4.01 Energy Conservation	34.50	...	34.50	44.35	...	44.35	40.00	...	40.00	17.75	...	17.75
Strengthening of Power Systems												
5. Strengthening of Power Systems												
5.01 Green Energy Corridors	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
5.02 Interest Subsidy to National Electricity Fund	207.74	...	207.74	250.00	...	250.00	186.77	...	186.77	168.10	...	168.10
5.03 Power System Improvement in North Eastern States excluding Arunachal Pradesh and Sikkim	200.00	...	200.00	304.67	...	304.67	195.00	...	195.00	0.50	...	0.50

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(Program Component)												
5.04 Power System Improvement in North Eastern States excluding Arunachal Pradesh and Sikkim (EAP Component)	120.00	...	120.00	295.33	...	295.33	100.00	...	100.00	0.50	...	0.50
5.05 Strengthening of Transmission System in the States of Arunachal Pradesh and Sikkim	845.61	...	845.61	0.01	...	0.01	712.54	...	712.54	800.00	...	800.00
Total- Strengthening of Power Systems	*1373.35*	*...*	*1373.35*	*850.01*	*0.01*	*850.02*	*1194.31*	*0.01*	*1194.32*	*969.10*	*0.01*	*969.11*
Power System Development Fund												
6. Power System Development Fund												
6.01 Transfer to Power System Development Fund (PSDF)	1190.87	...	1190.87	1100.08	...	1100.08	1099.58	...	1099.58	1102.62	...	1102.62
6.02 Scheme for Power System Development	723.35	...	723.35	647.46	...	647.46	646.96	...	646.96	650.00	...	650.00
6.03 Payment of interest for loan	467.52	...	467.52	452.62	...	452.62	452.62	...	452.62	452.62	...	452.62
6.04 Less-Amount met from Power System Development Fund	-1190.87	...	-1190.87	-1100.08	...	-1100.08	-1099.58	...	-1099.58	-1102.62	...	-1102.62
Net	*1190.87*	*...*	*1190.87*	*1100.08*	*...*	*1100.08*	*1099.58*	*...*	*1099.58*	*1102.62*	*...*	*1102.62*
7. Reform Linked Distribution Scheme												
7.01 Reform Linked Distribution Scheme	12973.61	...	12973.61	16021.00	...	16021.00	15671.00	...	15671.00	18000.00	...	18000.00
8. Scheme for Promoting Energy Efficiency activities in different sectors of Indian Economy	34.97	...	34.97	40.00	...	40.00	35.00	...	35.00	40.00	...	40.00
9. Viability Gap Funding for development of Battery Energy Storage Systems	...	...	...	200.00	...	200.00	100.00	...	100.00	1000.00	...	1000.00
10. Energy Efficiency Financing Facility -ADEETIE (Assistance in Deploying Energy Efficient Technologies in Industries & Establishments)	...	...	...	72.00	...	72.00	15.00	...	15.00	50.00	...	50.00
11. Carbon Capture Utilization and Storage Scheme	...	...	...	...	...	...	...	...	...	500.00	...	500.00
12. Actual Recoveries (CS)	-17.25	...	-17.25	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	**15590.05**	**...**	**15590.05**	**18327.44**	**0.01**	**18327.45**	**18154.89**	**0.01**	**18154.90**	**21679.47**	**0.01**	**21679.48**
Other Central Sector Expenditure												
Autonomous Bodies												
13. Training and Research												
13.01 Central Power Research Institute	233.00	...	233.00	80.00	...	80.00	90.00	...	90.00	165.00	...	165.00
13.02 National Power Training Institute	24.99	...	24.99	50.00	...	50.00	40.00	...	40.00	45.00	...	45.00
Total- Training and Research	*257.99*	*...*	*257.99*	*130.00*	*...*	*130.00*	*130.00*	*...*	*130.00*	*210.00*	*...*	*210.00*
Public Sector Undertakings												
14. Assistance to CPSUs												
14.01 Central Assistance for Pakul Dul HEP under J and K PMDP 2015 as grant to Chenab Valley Power Projects Private Limited (CVPPPL)	...	568.68	568.68	...	300.00	300.00	...	303.61	303.61	...	0.01	0.01
14.02 GoI fully serviced bond issue expenditure and interest (PFC bonds)	376.39	...	376.39	376.40	...	376.40	376.40	...	376.40	5376.40	...	5376.40
14.03 GoI fully serviced bond issue expenditure and interest (REC Bonds)	1943.59	...	1943.59	1943.59	...	1943.59	1944.58	...	1944.58	1944.58	...	1944.58
14.04 Reimbursement of Claim for any expenditure already incurred by NTPC on Lohari Nagpala	51.60	...	51.60	80.12	...	80.12	94.38	...	94.38	80.00	...	80.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Hydro Power												
14.05 Grant towards cost of downstream protection work of Subansiri Lower Project (NHPC)	40.00	...	40.00	13.00	...	13.00	13.21	...	13.21	...	...	...
Total- Assistance to CPSUs	*2411.58*	*568.68*	*2980.26*	*2413.11*	*300.00*	*2713.11*	*2428.57*	*303.61*	*2732.18*	*7400.98*	*0.01*	*7400.99*
15. Issue of Bonus Shares												
15.01 Power Grid Corporation of India Limited	...	1148.72	1148.72	...	...	...	...	...	...	...	...	...
15.02 Power Finance Corporation (PFC)	...	369.57	369.57	...	...	...	...	...	...	...	...	...
15.03 Miscellaneous Capital Receipts	...	-1518.29	-1518.29	...	...	...	...	...	...	...	...	...
Net	...	...	...	...	...	...	...	...	...	...	...	...
Total-Public Sector Undertakings	**2411.58**	**568.68**	**2980.26**	**2413.11**	**300.00**	**2713.11**	**2428.57**	**303.61**	**2732.18**	**7400.98**	**0.01**	**7400.99**
Others												
16. Advance Ultra Super Critical plant	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
17. Support for cost of enabling infrastructure i.e Roads/ Bridge etc	...	52.98	52.98	...	50.00	50.00	...	50.00	50.00	...	50.00	50.00
18. Support for flood moderation storage- Hydro Electric Projects	...	486.24	486.24	...	299.20	299.20	...	220.00	220.00	...	300.00	300.00
19. Payment Pertaining to International Arbitration Case	2.13	...	2.13	5.00	...	5.00	3.00	...	3.00	5.00	...	5.00
20. Manufacturing Zones under Atmanirbhar Bharat Package	80.00	...	80.00	20.00	...	20.00	...	...	...	40.00	...	40.00
21. Support for equity participation - Hydro Electric Projects in NER	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Others	**82.13**	**539.22**	**621.35**	**25.01**	**349.21**	**374.22**	**3.01**	**270.01**	**273.02**	**45.01**	**350.01**	**395.02**
Total-Other Central Sector Expenditure	**2751.70**	**1107.90**	**3859.60**	**2568.12**	**649.21**	**3217.33**	**2561.58**	**573.62**	**3135.20**	**7655.99**	**350.02**	**8006.01**
Grand Total	***18591.32***	***1122.46***	***19713.78***	***21188.59***	***658.41***	***21847.00***	***21004.15***	***583.51***	***21587.66***	***29635.83***	***361.02***	***29996.85***
B. Developmental Heads												
Economic Services												
1. Power	18525.85	...	18525.85	18960.95	...	18960.95	18806.61	...	18806.61	26644.20	...	26644.20
2. Secretariat-Economic Services	65.47	...	65.47	72.64	...	72.64	68.01	...	68.01	72.63	...	72.63
3. Capital Outlay on Power Projects	...	553.78	553.78	...	358.40	358.40	...	279.89	279.89	...	361.00	361.00
4. Loans for Power Projects	...	568.68	568.68	...	300.00	300.00	...	303.61	303.61	...	0.01	0.01
Total-Economic Services	**18591.32**	**1122.46**	**19713.78**	**19033.59**	**658.40**	**19691.99**	**18874.62**	**583.50**	**19458.12**	**26716.83**	**361.01**	**27077.84**
Others												
5. North Eastern Areas	...	...	...	2155.00	...	2155.00	2129.53	...	2129.53	2919.00	...	2919.00
6. Capital Outlay on North Eastern Areas	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Others	**...**	**...**	**...**	**2155.00**	**0.01**	**2155.01**	**2129.53**	**0.01**	**2129.54**	**2919.00**	**0.01**	**2919.01**
Grand Total	**18591.32**	**1122.46**	**19713.78**	**21188.59**	**658.41**	**21847.00**	**21004.15**	**583.51**	**21587.66**	**29635.83**	**361.02**	**29996.85**

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Power System Operation Corporation Limited	...	337.84	337.84	...	300.00	300.00	...	110.00	110.00	...	126.00	126.00
2. National Hydro Electric Power Corporation Limited	...	10541.04	10541.04	...	13000.00	13000.00	...	12478.32	12478.32	...	14323.49	14323.49
3. Damodar Valley Corporation Limited	...	3116.30	3116.30	...	3394.83	3394.83	...	3394.00	3394.00	...	5553.00	5553.00
4. North Eastern Electric Power Corporation Limited	...	960.35	960.35	...	2600.00	2600.00	...	1500.00	1500.00	...	1959.37	1959.37
5. Satluj Jal Vidyut Nigam Limited	...	7705.94	7705.94	...	12000.00	12000.00	...	7500.00	7500.00	...	9416.00	9416.00
6. Tehri Hydro Development Corporation Limited	...	5368.93	5368.93	...	3543.65	3543.65	...	3543.00	3543.00	...	2385.05	2385.05
7. Power Grid Corporation of India Limited	...	24630.00	24630.00	...	25000.00	25000.00	...	28000.00	28000.00	...	37000.00	37000.00
8. National Thermal Power Corporation Limited	...	23336.03	23336.03	...	26000.00	26000.00	...	29000.00	29000.00	...	31000.00	31000.00
9. Chenab Valley Power Projects Limited	...	568.68	568.68	...	300.00	300.00	...	303.61	303.61	...	0.01	0.01
Total	**...**	**76565.11**	**76565.11**	**...**	**86138.48**	**86138.48**	**...**	**85828.93**	**85828.93**	**...**	**101762.92**	**101762.92**

1. **Secretariat:** Provision is made for expenditure on establishment matters of the Secretariat of the Ministry of Power.

Space programme of ISRO to launch RISAT-IB satellite is also being funded by various ministries and the allocation of Ministry of Power is also budgeted in Revised estimates for the FY 2025-26 and Budget Estimates for the FY 2026-27.

3.01. **Central Electricity Authority:** The Central Electricity Authority (CEA) as a statutory organization is responsible for overall power sector planning, coordination, according concurrence to hydro-electric schemes, promoting and assisting the timely completion of projects, specifying technical standards and safety requirements, Grid Standards and conditions for installation of meters applicable to the Power Sector of the country.

3.02. **Setting up of JERC for UTs and Goa:** The Central Government has set up a Joint Electricity Regulatory Commission (JERC) for Goa and all Union Territories except Delhi. Expenditure of the Joint Commission is borne by the Central Government and the Government of Goa in the ratio of 6:1.

3.03. **Setting up of Joint Electricity Regulatory Commission (JERC) for J&K and Ladakh:** The Central Government has set up a joint electricity regulatory commission (JERC) for UT of Jammu & Kashmir and Ladakh.

3.04. **Appellate Tribunal for Electricity:** Under the provisions of Electricity Act, 2003, the Central Government has set up the Appellate Tribunal for Electricity. It hears appeals against the orders of the adjudicating officer or the Appropriate Commissions under the Electricity Act, 2003.

3.05. **Transfers to Central Electricity Regulatory Commission (CERC) Fund:** CERC is a statutory body constituted under the provisions of the erstwhile Electricity Regulatory Commissions Act, 1998 and continued under Electricity Act, 2003 (which has since repealed inter alia the ERC Act, 1998). The main functions of the CERC are to regulate the tariff of generating companies owned or controlled by the Central Government, to regulate the inter-State transmission of energy including tariff of the transmission utilities, to grant licenses for inter-State transmission and trading, and to advise the Central Government in formulation of National Electricity Policy and Tariff Policy.

4.01. **Energy Conservation:** The funds would be utilized for (i) carrying out awareness creation on Energy Conservation(EC); (ii) Continuation of EC awards and painting competition on Energy Conservation; (iii) implementation of the National Mission for Enhanced Energy Efficiency; (iv) the upscaling of the efforts to create and sustain market for energy efficiency to unlock investments.

5.02. **Interest Subsidy to National Electricity Fund:** The National Electricity Fund (NEF) is being set up to provide interest subsidy on loans to be disbursed to the Distribution Companies (DISCOMS) both in the Public and Private Sector to improve the distribution network.

5.05. **Strengthening of Transmission System in the States of Arunachal Pradesh and Sikkim:** A comprehensive scheme for strengthening of transmission, sub-transmission and distribution system in the entire region including Sikkim has been conceptualized.

6. **Power System Development Fund:** The scheme envisages (a) strengthening of existing distribution and transmission infrastructure by part-funding through Grants (Non-Gas component) (b) Provision for subsidy to DISCOMS purchasing electricty from stranded Gas based Power Plants (Gas component).

7. **Reform Linked Distribution Scheme:** The scheme is for distribution sub-sector as a mix of results and reforms based financial support with an objective of ensuring 24X7 sustainable power for all and a financially viable distribution sector. The scheme envisages support to DISCOMs in case of adoption of reform

packages including public private ownership of distribution companies, adoption of various franchisee models at distribution level including multiple supply franchises.

The allocation under the scheme includes ₹ 72.89 crore in RE 2025-26 for Pradhan Mantri Janjatiya Adivasi Nyaya Maha Abhiyan (PM-JANMAN).

The allocation under the scheme includes ₹ 208 crore in RE 2025-26 and ₹ 240 crore in BE 2026-27 for Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA).

8. **Scheme for Promoting Energy Efficiency activities in different sectors of Indian Economy:** Funds are provided to Bureau of Energy Efficiency (BEE) for implementation of various energy efficiency initiatives in the areas of household lighting, commercial buildings, Standards & Labeling appliances, Demand Side management in Agriculture and Municipalities, SMEs and large industries including the initiation of the process for development of Energy Consumption norms for industrial sub-sectors, capacity building of SDAs, DISCOMS etc.

9. **Viability Gap Funding for development of Battery Energy Storage Systems:** A scheme for development of Pump Storage Plants and Battery Energy Storage Systems. The objective is for development of financially viable Grid-scale long duration energy storage and to enable deployment renewable energy, of energy storage services, integration of larger amount of renewable energy.

10. **Energy Efficiency Financing Facility -ADEETIE (Assistance in Deploying Energy Efficient Technologies in Industries & Establishments):** The scheme intends to facilitate MSMEs to upgrade with energy efficient technologies/ measures through financial instruments and handholding them in carrying out investment grade energy audit, detailed project report, monitoring and verification of the implementation.

11. **Carbon Capture Utilization and Storage Scheme:** It aims to adopt Carbon Capture Utilization and Storage (CCUS) technologies at scale and achieve higher readiness level in end-use applications across five industrial sectors, namely, power, steel, cement , refineries and chemicals.

13.01. **Central Power Research Institute:** Central Power Research Institute, Bengaluru serves as a National Laboratory for applied research in the field of electrical power and also functions as an independent authority for testing, evaluation and certification of electrical equipment and components.

13.02. **National Power Training Institute:** National Power Training Institute is engaged in imparting training in various aspects of power sector including operation and maintenance of power stations.

14.02. **GoI fully serviced bond issue expenditure and interest (PFC bonds):** The allocation includes repayment of principal and interest payable on infrastructure bonds raise by Power Finance Corporation (PFC).

14.03. **GoI fully serviced bond issue expenditure and interest (REC Bonds):** Interest payment on account of EBR raised during FY 2018-19 for DDUGJY & Saubhagaya (Rural).

14.04. **Reimbursement of Claim for any expenditure already incurred by NTPC on Lohari Nagpala Hydro Power:** The scheme is for distribution of award in respect of Lohari Nag Pala Hydro Power Project.

17. **Support for cost of enabling infrastructure i.e Roads/ Bridge etc:** Allocation for developing enabling infrastructure such as Roads, Bridges etc at site of Hydro Project.

18. **Support for flood moderation storage- Hydro Electric Projects:** Allocation for support for Flood moderation storage at Hydro electric projects.

19. **Payment Pertaining to International Arbitration Case:** Payment to Law firm under the India Korea CEPA and India Korea BIT for defending case and dispute on behalf of GoI.

20. **Manufacturing Zones under Atmanirbhar Bharat Package:** This scheme is for setting up of 3 manufacturing Zones for Power and Renewable equipment to be set up in different States. The manufacturing facilities in the zones shall be based on cutting edge, clean and energy efficient technology for minimizing dependency on import of equipment, critical components, basic raw material, critical spares etc. required for power and renewable sector.